

From: Gonzalez, Arleen Arleen.Gonzalez@stockton.edu
Subject: Administration & Finance
Date: May 13, 2020 at 1:59 PM
To: Richard, Marc Marc.Richard@stockton.edu, Zucconi, Laura Laura.Zucconi@stockton.edu



The CFO reported that:

1. FY 2020 budget will be continued through FY 2021
2. There will be a 2.9 % increase in meal plans
3. Some building projects will be stopped
4. 8 million dollar deficit due investments.
5. Governor is withholding budget allocation and money for AC.

In the report you will also see a number of bid waiver contracts. I have inquired about this and have asked for a report of allocations by race and gender.



To: Gonzalez, Arleen
Cc: Kalani, Sharon

Arleen,

Please find requested information below. If you have any questions, I can try to address them during our call at noon.

<u>SPEND CATEGORY</u>	<u>FY17</u>	<u>%FY17</u>	<u>FY18</u>	<u>%FY18</u>	
Small Business	\$3,459,823.21	6%	\$5,109,618.53	7.70%	\$:
Minority	\$101,239.79	0.18%	\$252,174.74	0.38%	
Woman	\$84,804.72	0.14%	\$120,535.74	0.18%	

*Only those vendors who have registered with and certified by the New Jersey Division of Revenue and Enterprise Services, Small, Minority, Women, Veteran and Disabled Veteran Owned Businesses Unit are included in these numbers.

**Spend includes utilities, memberships, subscriptions, conferences, grant sub-awardees, sole sources and many other types of spend wherein there is no selection of vendors.

***This spend includes POs, Direct Pays, contracts, bid waivers and publicly advertised bids

I have inquired about whether Stockton has a policy regarding diversity in contract allocations, I have not received a response.

I am attaching Rutgers' policy on diversity regarding no bid contracts.

Thank you,

Arleen

Arleen C. González, J.D.

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FY20 O...(1).pdf



Waiver of Bid
Reques...(1).pdf