
**STOCKTON UNIVERSITY
ANNUAL REPORT FOR
FY23 COMPASS FUND PROJECT**

PROJECT LEADER(S):	Stacey Culleney and Meg White
PROJECT TITLE:	Future Teachers of Color Conference
DATE:	5/17/23

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to the Compass Fund Review Board: CompassFund@stockton.edu.*
- ***This form must be completed and submitted to be considered for a second year of funding, if applicable, or any future Compass Fund support.***

Please provide a summary of the project and your experience.

The Future Teachers of Color Conference took place on 5/17/23; over 100 students from nine local high schools attended. The event began with a welcome from Mr. Devon Blackwell from Atlantic County Superintendent's Office. Ms. Fatimah Hayes and Ms. Petal Robertson, from NJEA, presented the Keynote which focused on the call for students of color to join the teaching profession. From the Keynote, students rotated through three different sessions. The first session was presented by current Stockton School of Education students of color who shared their reasons and experiences with joining the teaching profession. The second session was run by a local elementary teacher of color who focused on teaching "Impact Inside the Classroom." The third session was conducted by three local secondary teachers of color who presented "Impact Outside the Classroom." The event ended with campus tours and a presentation from Admissions and Student Affairs.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

Our original expectation was to include as close to 100 students as possible. Leading up to the event, we had nearly 150 students registered for the event, thereby exceeding our expectations. Due to district transportation and teacher limitations, some students were not able to attend. However, the event was still a success with over 100 students in full-day attendance. Informal feedback from students, chaperones, and presenters was positive. We also provided an online survey to students at the conclusion of the event. Chaperones are still distributing this survey to students so we can capture widespread data. We did not anticipate some conflicts with state testing and other conferences. As result, we may look to hold future events in the fall rather than in the spring.

Please explain and provide any University Relations & Marketing (URM) coverage of your project (social media posts, press releases, photos, videos, etc.) You may include these items as attachments or paste them at the bottom of this document.

One of our student volunteers (student from School of Education) completed a social media take-over for the day. In addition, the following article in Stockton News was released:

<https://stockton.edu/news/2023/inaugural-future-teachers-of-color-conference.html>

The event was presented in a radio station brief as well.

Please list any follow-up actions (publications, presentation venues, etc.)

Following data analysis from the participant survey, we plan to develop a follow-up event for attendees. These will then run on a bi-annual basis, rotating every other year with a conference similar to that held on 5/17/23. This schedule will allow for continual articulation with high school students, alternating between an introduction for those who have not yet considered a teaching career, and then a more hands-on workshop event for students who are already committing to an education major.

Are you recommending the continuation of this project? If so:

- **What are the next action steps you foresee or recommend?**
- **What are the expected budget requirements going forward?**
- **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute a request for permanent funding.]

While our Compass Fund Project was for one year only, we do plan to run the event annually. Given the success of the event, we have had several offers for external funding, namely from NJEA. Our expected budget would be roughly the same moving forward, with possible stipend requests for the organizers. We will continue to work with the School of Education regarding potential conflicts with other events, as well as NJEA and the NJDOE assessment calendar when choosing dates.

FINANCES: Based on your proposal, please outline below how the award has been spent.

	Amount	Notes/Comments
Beginning Budget Balance as of:	\$	
Salary Expenditures		
• TES salaries (613340)	\$	
• Student worker (613345)	\$	
• Grad student worker (613350)	\$	
Total Salary Expenditures	\$	

Non-Salary Expenditures (<i>supplies, travel, etc.</i>)		
• Breakfast	\$ 1540.75	
• Lunch	\$ 2623.49	
• Speaker Gifts	\$ 360.80	
• Replacement Speaker Gift	\$ 26.40	
•	\$	
•	\$	
•	\$	
•	\$	
Total Non-Salary Expenditures	\$ 4551.44	
Total Salary + Non-Salary Expenditures	\$ 4551.44	
Ending Budget Balance as of:	\$ 548.56	

If your project was approved for multiple fiscal years, please itemize future expenditures.
IMPORTANT: *Unused funds revert to the general Compass Fund at the end of the fiscal year (June 30th).
Compass funds DO NOT rollover to the next FY.*

Item Description	Expected Amount	Expected Timing for Payment
Total		