

# Administration and Finance



STOCKTON

# Administration and Finance

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- Administration and Finance supports the operations of Stockton based on the following themes:
  - Communication
  - Customer Service
  - Collaboration
  - Compliance

# Plant and Facilities

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\$562,313 Salaries for Quad (14 positions with fringe phased-in during FY18)

\$80,000 Operating (maintenance system & real estate due diligence)

\$360,000 Utilities Increase & Addition of Quad

\$50,000 Rothenberg Building

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\$1,052,313 Total

# Capital Budget Request

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\$4,087,000	Existing facilities repairs, replacements, upgrades (deferred maintenance – ADA compliance)
\$1,703,000	Campus housing maintenance
\$3,000,000	Seaview maintenance & renovation
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\$8,790,000	Total