STOCKTON UNIVERSITY

FY 2023
OPERATING AND CAPITAL BUDGET
July 20, 2022

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STOCKTON UNIVERSITY

FY 2023 Operating and Capital Budget

July 20, 2022

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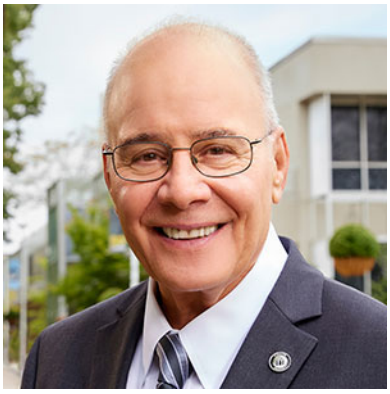
PRESIDENTIAL CABINET



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FY 2023 Program Review Linked to Cabinet Priorities

Request #	Division	Department/School	Campus (G or AC)	Description with Justification	Cabinet Priority	Hourly/ Part-Time	Full-Time Salary	Non-Salary	Total Request
1	Academic Affairs	Office of the Provost	G	Visa Immigration Task Force	2.2	$ -	$ -	$ 56,000.00	$ 56,000.00
2	Academic Affairs	GENS	G	Teaching Specialist of Cannabis Studies (AFT, Range 18/Step 6)	3.2		62,164.11		62,164.11
3	EVP	Development & Alumni Relations	G	New FT Position: Associate Director of Alumni Engagement (Manager)	5.3		80,000.00		80,000.00
4	EVP	Development & Alumni Relations	G	New FT Position: Communications Coordinator (CWA, PSS4, Range 18/Step 4)	5.3		57,676.02		57,676.02
5	EVP	Development & Alumni Relations	G	Salary Upgrade to Existing Position: Administrative Assistant to Executive Assistant (Manager)	5.3		15,000.00		15,000.00
6	Administration and Finance	Fiscal Affairs	G	License for lease accounting software (LeaseQuery) to maintain compliance with GASB 87 Lease standard	5.1			10,000.00	10,000.00
7	Administration and Finance (EM and IT)	Fiscal Affairs	G	Annual ACH validation fee	5.1			5,500.00	5,500.00
8	Facilities & Operations	Police	AC	Contractual increase for security with Allied Security for the Atlantic City Campus, as well as the addition of the Arts Garage	5.1			90,000.00	90,000.00
9	Facilities & Operations	Police/ Fire & Safety	G	Replacement of obsolete fire extinguishers, as well as compliance with fire code changes, updates, and mandates	5.1			5,000.00	5,000.00
10	Personnel, Labor and Government Relations	Human Resources	G	ImageTrend Applicant Tracking System integrates with HireTouch	5.1			32,800.00	32,800.00
11	Personnel, Labor and Government Relations	Human Resources	G	AccuSource, Inc. for criminal and employment background checks for all new hires	5.1			7,000.00	7,000.00
12	Personnel, Labor and Government Relations	Human Resources	G	Replacement of 1 - Desktop computer tower = $846; 1 - Monitor = $191, and 1 - Soundbar = $23	5.1			1,060.00	1,060.00
13	Personnel, Labor and Government Relations	OEOIC	G	Replacement of two (2) computers, keyboards, monitors, etc. for the Office of OEOIC	5.1			2,500.00	2,500.00
14	Personnel, Labor and Government Relations	OEOIC	G	Two (2) lightweight monitors for the Office of OEOIC	5.1			400.00	400.00
15	Personnel, Labor and Government Relations	OEOIC	G	Training of Title IX program staff, university-wide, to include all identified advisors and internal and external adjudicators in student and employee matters	5.1			5,000.00	5,000.00
16	Enrollment Management	Graduate Admissions	G	One (1) part-time TES position (20 hours/week at $20/hour x 52 weeks)	1.4 and 4.4	20,800.00			20,800.00
17	Enrollment Management	Financial Aid	G	Two (2) TES positions (25 hours/week x $20/hour x 52 weeks)	4.3	41,290.00			41,290.00
18	Enrollment Management	Bursar/Student Accounts	G	Two (2) TES positions (25 hours/week at $20/hour x 52 weeks)	4.3	40,216.00			40,216.00
19	Enrollment Management	Bursar/Student Accounts	G	Operational budget increase for printing, office supplies, new computer technology, and Canon monthly fees	5.1			8,600.00	8,600.00
20	Enrollment Management	Financial Aid	G	Operational budget increase for office supplies, Campus Logic Software fee increase, employee professional development, and Canon monthly fees	5.1			7,921.00	7,921.00
21	IT Services	IT Services	G	Google Workspace for Education	6.2			50,000.00	50,000.00
22	IT Services	IT Services	G	Microsoft A5 Step-up Price Increase	6.2			75,000.00	75,000.00
23	IT Services	IT Services	G/AC	New FT Position: Helpdesk (CWA, PSS4, Range 18/Step 4)	1.2		57,676.02		57,676.02
24	President's Office	Diversity & Inclusion	G	Restoration of funds previously reserved for the Committee on Campus Diversity and Inclusive Excellence to implement campus diversity initiatives (i.e., social justice, education symposia, or conferences)	2.1			5,000.00	5,000.00
25	President's Office	Diversity & Inclusion	G	2022 Search Advocate Summer Institute	2.2	7,380.00			7,380.00
26	Student Affairs	Orientation	G	Budget increase for overnight orientation (housing and meals)	4.4			30,000.00	30,000.00
27				Fringe Benefits (Hourly/Part-Time @ 7.65% and Full-Time @ 61.05%)		8,390.98	166,371.11		174,762.09
				Totals		**118,076.98**	**438,887.26**	**391,781.00**	**948,745.24**

FY 2023
Operating Budget

STOCKTON UNIVERSITY

Operating Budget Summary

FY 2023

	FY 2023	FY 2022
Revenue		
University	$ 216,836,777.43	$ 220,025,774.35
Auxiliaries	38,915,281.54	39,312,358.57
Agencies	2,926,258.84	3,009,821.98
Investment	-	1,091,119.46
Total Revenue	**$ 258,678,317.81**	**$ 263,439,074.36**
Expenses		
University	$ 220,192,925.41	$ 225,966,988.47
Auxiliaries	34,973,083.48	33,909,297.82
Agencies	3,512,308.92	3,562,788.07
Total Expenses	**$ 258,678,317.81**	**$ 263,439,074.36**
Fund Balance	**$ 0.00**	**$ 0.00**

STOCKTON UNIVERSITY

Operating Budget Summary Details

FY 2023

REVENUE		Original Budget
Revenue		
State Appropriation	$	39,409,000.00
Central Appropriation		33,450,000.00
Undergraduate Tuition		99,113,910.96
Graduate Tuition		11,952,086.99
Educational & General Fees		13,114,565.28
Facilities Fees		4,271,904.35
Transportation & Safety Fees		2,025,309.85
Other Fees/Income		4,800,000.00
Summer Gross Revenue		8,700,000.00
Campus Services		9,823,419.18
Housing		29,091,862.36
Student Activity		1,112,606.58
Health Activity		1,813,652.26
Investment Earnings		
Total Revenue	**$**	**258,678,317.81**

EXPENSES		Original Budget
Expenses		
President's Office	$	3,558,455.92
Academic Affairs		76,135,913.99
Administration & Finance		4,402,420.10
Enrollment Management		5,690,840.79
Facilities and Operations		20,514,041.09
Information Technology Services		9,420,688.10
Institutional General		10,015,706.97
Personnel, Labor & Government Relations		2,732,352.34
Student Affairs		6,127,573.34
Athletics and Recreation		3,470,536.32
Student Aid		25,331,420.00
Student Life		12,890,700.13
University Advancement		5,174,181.79
Fringe Benefits		34,728,094.53
Campus Services		9,823,419.18
Housing		25,149,664.30
Student Activity		1,272,795.37
Health Activity		2,239,513.55
Total Expenses	**$**	**258,678,317.81**
Fund Balance	**$**	**0.00**

FY 2023
Operating Budget
Expense Summaries

FY 2023 Operating Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 2,552,165.92	$ -		$ -	$ -	$ -	$ 21,510.00	$ 9,380.00	$ 27,500.00		$ 2,610,555.92		$ 947,900.00	$ 3,558,455.92
Academic Affairs	37,628,240.03	19,279,381.34	6,377,614.00	860,465.50	1,446,165.87	1,053,657.00	2,630,082.00	574,897.20	408,588.75	498,126.56		70,757,218.25		5,378,695.74	76,135,913.99
Administration and Finance	-	4,109,480.10	-	-	-	-	-	25,336.00	5,000.00	18,240.00		4,158,056.10		244,364.00	4,402,420.10
Enrollment Management	-	3,951,590.28	-	-	-	-	-	139,800.00	-	353,279.00		4,444,669.28		1,246,171.51	5,690,840.79
Facilities and Operations	-	13,641,434.29	-	-	-	-	-	565,788.00	980,000.00	199,060.00		15,386,282.29		5,127,758.80	20,514,041.09
Information Tech. Services	-	5,592,235.71	-	-	-	-	-	134,363.84	8,100.00	226,229.00		5,960,928.55		3,459,759.55	9,420,688.10
Institutional General	-	(6,703,595.00)	-	-	-	-	-	-	-	-		(6,703,595.00)		16,719,301.97	10,015,706.97
Personnel, Labor & Govt. Relations	-	2,372,654.52	-	-	-	-	-	32,725.82	-	12,280.00		2,417,660.34		314,692.00	2,732,352.34
Student Affairs	-	4,082,133.94	-	-	-	-	-	42,951.90	119,975.00	254,814.06		4,499,874.90		1,627,698.44	6,127,573.34
Athletics and Recreation	-	2,220,637.58	-	-	-	-	-	293,056.00	10,000.00	167,425.74		2,691,119.32		779,417.00	3,470,536.32
Student Aid	-	-	-	-	-	-	-	-	-	-		-		25,331,420.00	25,331,420.00
Student Life	-	3,465,742.49	-	-	-	-	-	28,750.00	150,950.00	438,970.00		4,084,412.49		8,806,287.64	12,890,700.13
University Advancement	-	3,829,359.16	-	-	-	-	-	68,657.63	-	17,500.00		3,915,516.79		1,258,665.00	5,174,181.79
Fringe Benefits	-	-	-	-	-	-	-	-	-	-		-	34,728,094.53	-	34,728,094.53
Campus Services	-	-	-	-	-	-	-	-	-	-		-	-	9,823,419.18	9,823,419.18
Housing	-	4,293,286.90	-	-	-	-	-	38,456.00	680,000.00	146,000.00	248,325.00	5,406,067.90	1,892,086.18	17,851,510.22	25,149,664.30
Student Activity	-	194,329.10	-	-	-	-	-	-	-	2,500.00		196,829.10	84,985.27	990,981.00	1,272,795.37
Health Activity	-	904,302.96	-	-	-	-	-	16,280.00	10,187.19	33,371.81		964,141.96	407,270.85	868,100.74	2,239,513.55
Totals	**$ 37,628,240.03**	**$ 63,785,139.29**	**$ 6,377,614.00**	**$ 860,465.50**	**$ 1,446,165.87**	**$ 1,053,657.00**	**$ 2,630,082.00**	**$ 1,982,572.39**	**$ 2,382,180.94**	**$ 2,395,296.17**	**$ 248,325.00**	**$ 120,789,738.19**	**$ 37,112,436.83**	**$ 100,776,142.79**	**$ 258,678,317.81**

FY 2023 Operating Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	3,558,455.92	-	3,558,455.92
Academic Affairs	74,963,815.15	1,172,098.84	76,135,913.99
Administration and Finance	4,365,042.20	37,377.90	4,402,420.10
Enrollment Management	5,690,840.79	-	5,690,840.79
Facilities and Operations	16,145,500.02	4,368,541.07	20,514,041.09
Information Tech. Services	9,177,907.44	242,780.66	9,420,688.10
Institutional General	6,719,149.01	3,296,557.96	10,015,706.97
Personnel, Labor & Govt. Relations	2,732,352.34	-	2,732,352.34
Student Affairs	5,923,905.78	203,667.56	6,127,573.34
Athletics and Recreation	3,470,536.32	-	3,470,536.32
Student Aid	24,531,420.00	800,000.00	25,331,420.00
Student Life	12,759,023.22	131,676.91	12,890,700.13
University Advancement	5,174,181.79	-	5,174,181.79
Fringe Benefits	31,728,094.53	3,000,000.00	34,728,094.53
Campus Services	9,498,021.18	325,398.00	9,823,419.18
Housing	16,947,591.14	8,202,073.16	25,149,664.30
Student Activity	1,272,795.37		1,272,795.37
Health Activity	2,239,513.55		2,239,513.55
Totals	**$ 236,898,145.75**	**$ 21,780,172.06**	**$ 258,678,317.81**

FY 2023 Galloway Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 2,552,165.92	$ -	$ -	$ -	$ -	$ -	$ 21,510.00	$ 9,380.00	$ 27,500.00		$ 2,610,555.92	$ -	$ 947,900.00	$ 3,558,455.92
Academic Affairs	37,628,240.03	18,945,055.25	6,043,634.00	829,425.50	1,289,772.87	943,049.50	2,464,837.00	574,197.20	391,281.50	485,626.56		69,595,119.41		5,368,695.74	74,963,815.15
Administration and Finance		4,076,102.20						25,336.00	3,000.00	18,240.00		4,122,678.20		242,364.00	4,365,042.20
Enrollment Management		3,951,590.28						139,800.00		353,279.00		4,444,669.28		1,246,171.51	5,690,840.79
Facilities and Operations		11,178,703.22						565,788.00	780,000.00	41,580.00		12,566,071.22		3,579,428.80	16,145,500.02
Information Tech. Services		5,444,455.20						119,363.84	8,100.00	201,229.00		5,773,148.04		3,404,759.40	9,177,907.44
Institutional General		(6,703,595.00)										(6,703,595.00)		13,422,744.01	6,719,149.01
Personnel, Labor & Govt. Relations		2,372,654.52						32,725.82		12,280.00		2,417,660.34		314,692.00	2,732,352.34
Student Affairs		4,082,133.94						42,951.90	119,975.00	201,561.00		4,446,621.84		1,477,283.94	5,923,905.78
Athletics and Recreation		2,220,637.58						293,056.00	10,000.00	167,425.74		2,691,119.32		779,417.00	3,470,536.32
Student Aid												-		24,531,420.00	24,531,420.00
Student Life		3,336,065.58						28,750.00	148,950.00	438,970.00		3,952,735.58		8,806,287.64	12,759,023.22
University Advancement		3,829,359.16						68,657.63		17,500.00		3,915,516.79		1,258,665.00	5,174,181.79
Fringe Benefits												-	31,728,094.53		31,728,094.53
Campus Services												-		9,498,021.18	9,498,021.18
Housing		3,941,374.02						34,456.00	600,000.00	76,000.00	156,325.00	4,808,155.02	1,722,877.21	10,416,558.91	16,947,591.14
Student Activity		194,329.10								2,500.00		196,829.10	84,985.27	990,981.00	1,272,795.37
Health Activity		904,302.96						16,280.00	10,187.19	33,371.81		964,141.96	407,270.85	868,100.74	2,239,513.55
Totals	**$ 37,628,240.03**	**$ 60,325,333.93**	**$ 6,043,634.00**	**$ 829,425.50**	**$ 1,289,772.87**	**$ 943,049.50**	**$ 2,464,837.00**	**$ 1,962,872.39**	**$ 2,080,873.69**	**$ 2,077,063.11**	**$ 156,325.00**	**$ 115,801,427.02**	**$ 33,943,227.86**	**$ 87,153,490.87**	**$ 236,898,145.75**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2023 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -
Academic Affairs	-	334,326.09	333,980.00	31,040.00	156,393.00	110,607.50	165,245.00	700.00	17,307.25	12,500.00		1,162,098.84		10,000.00	1,172,098.84
Administration and Finance		33,377.90							2,000.00			35,377.90		2,000.00	37,377.90
Enrollment Management												-			-
Facilities and Operations		2,462,731.07							200,000.00	157,480.00		2,820,211.07		1,548,330.00	4,368,541.07
Information Tech. Services		147,780.51						15,000.00		25,000.00		187,780.51		55,000.15	242,780.66
Institutional General												-		3,296,557.96	3,296,557.96
Personnel, Labor & Govt. Relations												-			-
Student Affairs										53,253.06		53,253.06		150,414.50	203,667.56
Athletics and Recreation												-			-
Student Aid												-		800,000.00	800,000.00
Student Life		129,676.91							2,000.00			131,676.91			131,676.91
University Advancement												-			-
Fringe Benefits												-	3,000,000.00		3,000,000.00
Campus Services												-		325,398.00	325,398.00
Housing		351,912.88						4,000.00	80,000.00	70,000.00	92,000.00	597,912.88	169,208.97	7,434,951.31	8,202,073.16
Student Activity												-			-
Health Activity												-			-
Totals	**$ -**	**$ 3,459,805.36**	**$ 333,980.00**	**$ 31,040.00**	**$ 156,393.00**	**$ 110,607.50**	**$ 165,245.00**	**$ 19,700.00**	**$ 301,307.25**	**$ 318,233.06**	**$ 92,000.00**	**$ 4,988,311.17**	**$ 3,169,208.97**	**$ 13,622,651.92**	**$ 21,780,172.06**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2023
University Operating Budget

STOCKTON UNIVERSITY
University Operating Budget Summary
FY 2023

Revenue		
State Appropriation	$	39,409,000.00
State Appropriation - Fringe Benefits		33,450,000.00
Undergraduate Tuition		99,113,910.96
Graduate Tuition		11,952,086.99
Educational & General Fees		13,114,565.28
Facilities Fees		4,271,904.35
Transportation & Safety Fees		2,025,309.85
Other Fees/Income		4,800,000.00
Summer Gross Revenue		8,700,000.00
Total Revenue	**$**	**216,836,777.43**

Expenses		
President's Office	$	3,558,455.92
Academic Affairs		76,135,913.99
Administration and Finance		4,402,420.10
Enrollment Management		5,690,840.79
Facilities and Operations		20,514,041.09
Information Technology Services		9,420,688.10
Institutional General		10,015,706.97
Personnel, Labor & Government Relations		2,732,352.34
Student Affairs		6,127,573.34
Athletics and Recreation		3,470,536.32
Student Aid		25,331,420.00
Student Life		12,890,700.13
University Advancement		5,174,181.79
Fringe Benefits		34,728,094.53
Total Expenses	**$**	**220,192,925.41**

STOCKTON UNIVERSITY

University Operating Budget Revenue Summary

FY 2023

		FY 2023
State Appropriation	$	39,409,000.00
State Appropriation - Fringe Benefits [1]		33,450,000.00
Undergraduate Tuition		99,113,910.96
Graduate Tuition [2]		11,952,086.99
Educational & General Fees		13,114,565.28
Facilities Fees		4,271,904.35
Transportation & Safety Fees		2,025,309.85
Other Fees/Income		4,800,000.00
Summer Gross Revenue		8,700,000.00
Total Revenue	**$**	**216,836,777.43**

1 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

2 Includes Post-Baccalaureate, Master's, Post-Master's, and Doctoral tuition.

FY 2023
University Operating Budget Details

FY 2023 University Operating Budget
President's Office

FY 2023	President's Office							
110005	Galloway							
	Total	$ 3,558,455.92						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110001	Office of the President	$ 1,564,742.63	$ 21,510.00	$ 2,000.00	$ 22,800.00	$ 1,611,052.63	$ 74,750.00	$ 1,685,802.63
110005	President Reserves					-	10,000.00	10,000.00
110006	Presidential Initiatives					-	350,000.00	350,000.00
110007	University Priorities					-	10,000.00	10,000.00
110008	Presidential Marketing/Sponsorships					-	47,500.00	47,500.00
110009	Board Mandated Contract Obligations					-	60,000.00	60,000.00
110010	Board of Trustees					-	15,000.00	15,000.00
110011	Office of Inst Planning & Research	315,043.67			4,700.00	319,743.67	37,650.00	357,393.67
110012	Staff Development					-	10,000.00	10,000.00
110013	2020 Initiatives					-	300,000.00	300,000.00
110014	Office of General Counsel	496,379.62				496,379.62	18,000.00	514,379.62
110015	Internal Audit					-		-
110017	Computer Replacement					-		-
110018	Diversity and Inclusion	176,000.00		7,380.00		183,380.00	15,000.00	198,380.00
110025	50th Anniversary Celebration					-		-
120004	Searches					-		-
210065	Carnegie Library Administration					-		-
	Total	**$ 2,552,165.92**	**$ 21,510.00**	**$ 9,380.00**	**$ 27,500.00**	**$ 2,610,555.92**	**$ 947,900.00**	**$ 3,558,455.92**

FY 2023 University Operating Budget
Academic Affairs

FY 2023	Academic Affairs	
110005	Galloway	$ 74,963,815.15
150005	Atlantic City	$ 1,172,098.84
	Total Academic Affairs	**$ 76,135,913.99**

Academic Affairs
Galloway
Fund 110005

FY 2023	Totals for Academic Affairs													
110005	Galloway													
	Total	$ 74,963,815.15												
	Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
School/Office	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
Office of Academic Affairs	$ -	$ 1,307,976.63	$ 667,573.00	$ 30,979.00	$ 26,028.00	$ -	$ 60,000.00	$ 30,000.00	$ 133,000.00	$ -	$ 22,000.00	$ 2,277,556.63	$ 730,897.00	$ 3,008,453.63
Academic Support Units	-	5,542,291.67	-	-	-	28,880.00	-	116,822.00	7,220.00	-	125,987.56	5,821,201.23	2,088,505.00	7,909,706.23
School of Health Sciences	5,397,592.94	1,813,370.95	988,520.00	41,984.00	176,438.25	133,270.00	46,930.00	55,240.00	7,020.00	-	12,000.00	8,672,366.14	259,248.00	8,931,614.14
School of Education	2,153,972.30	1,544,659.25	793,041.00	84,351.00	131,094.50	75,810.00	16,245.00	99,282.20	50,200.00	4,000.00	22,525.00	4,975,180.25	327,925.00	5,303,105.25
School of Business	6,060,290.35	1,117,799.25	473,000.00	98,280.00	169,220.00	109,050.00	48,180.00	26,000.00	16,154.50	-	33,300.00	8,151,274.10	155,928.00	8,307,202.10
School of NAMS	8,059,407.54	2,586,226.86	648,000.00	54,931.50	304,115.12	130,554.50	43,320.00	48,880.00	950.00	5,000.00	55,000.00	11,936,385.52	604,111.00	12,540,496.52
School of SOBL	7,172,601.42	1,632,476.46	738,840.00	84,240.00	324,900.00	205,195.00	55,050.00	79,030.00	24,840.00	-	58,925.00	10,376,097.88	331,476.74	10,707,574.62
School of ARHU	6,289,422.15	2,002,024.57	620,160.00	172,660.00	121,877.00	112,340.00	46,522.00	109,043.00	19,240.00	-	70,190.00	9,563,478.72	562,822.00	10,126,300.72
School of General Studies	2,494,953.33	1,398,229.61	1,114,500.00	262,000.00	36,100.00	147,950.00	2,148,590.00	9,900.00	123,657.00	-	85,699.00	7,821,578.94	307,783.00	8,129,361.94
Total	**$ 37,628,240.03**	**$ 18,945,055.25**	**$ 6,043,634.00**	**$ 829,425.50**	**$ 1,289,772.87**	**$ 943,049.50**	**$ 2,464,837.00**	**$ 574,197.20**	**$ 382,281.50**	**$ 9,000.00**	**$ 485,626.56**	**$ 69,595,119.41**	**$ 5,368,695.74**	**$ 74,963,815.15**

FY 2023	Office of Academic Affairs														
110005	Galloway														
	Total	$ 3,008,453.63													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210005	Office of Academic Affairs	$ -	$ 1,307,976.63	$ -	$ -	$ -	$ -	$ -	$ 30,000.00	$ -	$ -	$ 22,000.00	$ 1,359,976.63	$ 63,196.00	$ 1,423,172.63
210006	Salary Savings												-		-
210007	Computer Replacement												-		-
210039	OGE Workshops & Conferences												-		-
210045	SBDC												-	31,250.00	31,250.00
210055	Instructional Reserves												-		-
210064	Champions of Youth												-		-
210075	Grants Development												-		-
210095	Academic Searches												-	100,000.00	100,000.00
210100	Academic Affairs Reserves			667,573.00	30,979.00	26,028.00	-		-	-		-	724,580.00	177,265.00	901,845.00
210115	Faculty Assembly												-	2,000.00	2,000.00
210120	Summer Incentive												-	64,800.00	64,800.00
210140	New Faculty Startup												-	23,000.00	23,000.00
210145	Equipment General Technology												-		-
210150	Course Fee Allocation												-		-
210155	R&PD Course Releases												-		-
210165	Equipment Development												-		-
210170	Internationalization Laboratory												-		-
210175	Provost Faculty Opportunities												-	14,000.00	14,000.00
210180	Space Renovations												-		-
210184	Strategic Planning												-	10,000.00	10,000.00
210185	Middle States (Acad Affairs)												-		-
210190	Program Review and Assessment												-	105,650.00	105,650.00
210196	Junior Faculty Awards												-		-
210205	Provost Development												-	14,000.00	14,000.00
210210	NJ Hospitality & SJ Initiatives												-		-
210215	Transfer Student Seminars												-		-
210220	Distinguished Professors												-	22,500.00	22,500.00
210225	First Year Experience												-		-
210228	Promoting Faculty PD & Scholarship												-		-
210245	Institutional Priorities									-			-	65,536.00	65,536.00
210246	Program Review Priorities												-		-
210255	Washington Center Internship Prgm												-	30,000.00	30,000.00
210260	Summer Tech Academy												-		-
210270	Program Review and Assessment												-		-
210275	Regional Internship Center												-		-
210285	Library Learning Commons												-		-
210290	E-Portfolio												-		-
210302	Go Global									18,000.00			18,000.00	4,700.00	22,700.00
210305	HESIG Policy Steering Council												-		-
210306	Developing Global Perspectives												-		-
210307	Design Effect Global Learning Exper												-		-
210310	Stockton Critical Thinking Inst												-		-
210315	Stockton Cntr Community Engagement												-		-
210320	High School Partnership									115,000.00			115,000.00		115,000.00
210325	Summ Inst for Peer Eval of Teaching												-		-
210331	Center for Learning Design												-		-
210345	Summer Institute							60,000.00		-			60,000.00	3,000.00	63,000.00
210348	Live, Work, Learn												-		-
210350	Miller Center Partnership												-		-
210360	FY22 Professional Development Funds												-		-
210365	Hispanic Heritage Month												-		-
225040	Internationalization/Summ Inst/Trvl												-		-
270010	MDPS Management Dev Prof Services												-		-
270015	Faculty Development & Research												-		-
270020	Grant Match GRAD												-		-
270025	Searches GRAD												-		-
270030	TDI												-		-
270055	High School Partnership												-		-
	Total	**$ -**	**$ 1,307,976.63**	**$ 667,573.00**	**$ 30,979.00**	**$ 26,028.00**	**$ -**	**$ 60,000.00**	**$ 30,000.00**	**$ 133,000.00**	**$ -**	**$ 22,000.00**	**$ 2,277,556.63**	**$ 730,897.00**	**$ 3,008,453.63**

FY 2023	Academic Support Units														
110005	Galloway														
	Total	$ 7,909,706.23													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210010	Office of Research & Sponsored Program		$ 432,383.92	$ -	$ -	$ -	$ -	$ -	$ 27,880.00	$ -	$ -	$ -	$ 460,263.92	$ 50,000.00	$ 510,263.92
210012	Bonner Internal												-	8,281.31	8,281.31
210013	AmeriCorps Member												-	12,000.00	12,000.00
210015	Academic Advising		775,015.97									-	775,015.97	30,000.00	805,015.97
210016	R&PD SCOSA												-	10,000.00	10,000.00
210017	Sabbatical Subvention												-	10,000.00	10,000.00
210018	Academic Advising Testing												-	25,000.00	25,000.00
210019	STF/REU/GSTF												-	62,500.00	62,500.00
210020	Library		2,121,324.50				-		16,199.00			27,600.00	2,165,123.50	57,315.00	2,222,438.50
210021	Library R&PD												-	15,400.00	15,400.00
210023	Zeroing Out Textbook Costs												-		-
210035	Faculty Development/Research												-	270,000.00	270,000.00
210040	Office of Global Engagement		165,235.60						10,583.00			2,458.00	178,276.60	19,575.00	197,851.60
210070	Library Collection												-	1,076,946.00	1,076,946.00
210105	Grants Match												-		-
210108	MLK Events												-	19,100.00	19,100.00
210125	Institute Faculty Development												-		-
210126	Teaching Circles												-		-
210128	Center for Teaching and Learning		385,616.55						34,680.00				420,296.55	80,058.00	500,354.55
210130	Honors Program		69,240.58				28,880.00			-			98,120.58	15,650.00	113,770.58
210132	Developing a Stockton Toolkit												-		-
210195	CDC												-	23,700.00	23,700.00
210300	Study Tours												-	40,000.00	40,000.00
210301	Study Abroad												-	81,000.00	81,000.00
210304	Study Abroad Operational												-	7,650.00	7,650.00
210355	Ctr Comm Engagement & Svc Learning		457,257.38						10,000.00	7,220.00		63,209.56	537,686.94	18,680.69	556,367.63
270035	Office of Continuing & Adult Education		246,619.23						12,480.00			-	259,099.23	8,700.00	267,799.23
270040	Distinguished Research Fellowships												-	12,960.00	12,960.00
350005	Student Records Administration		889,597.94						5,000.00			32,720.00	927,317.94	133,989.00	1,061,306.94
	Total	**$ -**	**$ 5,542,291.67**	**$ -**	**$ -**	**$ -**	**$ 28,880.00**	**$ -**	**$ 116,822.00**	**$ 7,220.00**	**$ -**	**$ 125,987.56**	**$ 5,821,201.23**	**$ 2,088,505.00**	**$ 7,909,706.23**

FY 2023	School of Health Sciences														
110005	Galloway														
	Total	$ 8,931,614.14													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210068	Manahawkin Administration	$ -	$ 238,611.97	$ -	$ -	$ -	$ -	$ -	$ 37,760.00	$ -	$ -	$ 8,000.00	$ 284,371.97	$ 23,925.00	$ 308,296.97
220005	School of Health Sciences Admin.		1,050,320.82	-	-	-	-	-	-			-	1,050,320.82	30,000.00	1,080,320.82
220020	Nursing	1,289,833.63	77,161.97	425,000.00		10,000.00	18,050.00	7,220.00					1,827,265.60	24,837.00	1,852,102.60
220021	Manahawkin Nursing												-	3,084.00	3,084.00
220025	Physical Therapy	986,940.50	107,718.09	20,000.00		8,000.00		7,220.00	2,880.00				1,132,758.59	32,603.00	1,165,361.59
220030	Public Health	509,642.45		42,000.00	14,040.00	38,000.00	15,000.00	1,805.00					620,487.45	3,675.00	624,162.45
220035	Speech Pathology & Audiology	679,189.23	227,658.64	28,000.00	7,020.00	15,000.00	7,220.00	5,415.00					969,502.87	11,534.00	981,036.87
220040	Occupational Therapy	608,094.59	111,899.46	36,000.00		37,399.00	28,000.00	7,220.00					828,613.05	30,232.00	858,845.05
220050	Masters Nursing			50,000.00		3,510.00	13,000.00	3,610.00	5,000.00				75,120.00	17,500.00	92,620.00
220051	Doctor of Nursing Practice			15,000.00		16,000.00	22,000.00	3,610.00					56,610.00	2,000.00	58,610.00
220070	Faculty Development & Research												-	29,400.00	29,400.00
220075	Grants Match HS												-		-
220080	Searches HS												-	8,840.00	8,840.00
220085	HS Equipment												-		-
220090	Program Review & Assessment												-	-	-
220093	Holistic Health Minor			6,520.00			15,000.00						21,520.00	1,765.00	23,285.00
220095	BS Health Science	958,572.07		320,000.00	14,040.00	48,529.25	15,000.00	9,025.00		7,020.00			1,372,186.32	11,095.00	1,383,281.32
220100	High School Partnership												-		-
220115	Exercise Science	365,320.47		46,000.00	6,884.00			1,805.00	3,600.00				423,609.47	12,295.00	435,904.47
220116	Simulations Lab								6,000.00			4,000.00	10,000.00	15,213.00	25,213.00
260155	Stockton Univ Simulation Initiative								-				-	1,250.00	1,250.00
	Total	**$ 5,397,592.94**	**$ 1,813,370.95**	**$ 988,520.00**	**$ 41,984.00**	**$ 176,438.25**	**$ 133,270.00**	**$ 46,930.00**	**$ 55,240.00**	**$ 7,020.00**	**$ -**	**$ 12,000.00**	**$ 8,672,366.14**	**$ 259,248.00**	**$ 8,931,614.14**

FY 2023	School of Education														
110005	Galloway														
	Total	$ 5,303,105.25													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210280	Inst. Wide Mrktg & Presentation Proj	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,300.00	$ 14,300.00
220055	Masters Instructional Technology	388,388.22		5,705.00	7,020.00	6,769.00	18,050.00	3,610.00	-	-	-	-	429,542.22		429,542.22
220060	Teacher Education Administration		717,182.82	-	-	-	-		36,000.00	18,000.00		21,250.00	792,432.82	39,625.00	832,057.82
220061	Center for Community Schools												-		-
220062	Teacher Education	1,599,227.57		716,770.00	77,331.00	99,597.00	28,880.00	5,415.00					2,527,220.57		2,527,220.57
220064	LEAD	166,356.51											166,356.51		166,356.51
220065	Master's Teacher Education			70,566.00		24,728.50	28,880.00	7,220.00					131,394.50		131,394.50
220067	Mentor Teacher Honorarium													30,000.00	30,000.00
220069	Supervisor														-
225005	Education Administration												-		-
225006	SCEFL-Stock Cntr for Econ & Fin Lit														
225010	Faculty Development & Research											1,275.00	1,275.00	28,700.00	29,975.00
225015	Grants Match EDUC												-		-
225020	Searches EDUC												-	-	-
225025	Program Review & Assessment												-		-
225035	High School Partnership												-		-
225045	Common Core & PARCC Statewide												-		-
225060	Establish Lab Classroom-Tchr Devel												-		-
225065	Future Teachers of Color Conference												-		-
225070	LEAD Pathways to Publishing												-		-
610005	SRI		827,476.43						63,282.20	32,200.00	4,000.00		926,958.63	215,300.00	1,142,258.63
	Total	$ 2,153,972.30	$ 1,544,659.25	$ 793,041.00	$ 84,351.00	$ 131,094.50	$ 75,810.00	$ 16,245.00	$ 99,282.20	$ 50,200.00	$ 4,000.00	$ 22,525.00	$ 4,975,180.25	$ 327,925.00	$ 5,303,105.25

FY 2023	School of Business														
110005	Galloway														
	Total	$ 8,307,202.10													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
220045	Business MBA	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,220.00	$ -	$ -	$ -	$ -	$ 7,220.00	$ 10,000.00	$ 17,220.00
224003	HAL MBA							3,610.00					3,610.00	4,000.00	7,610.00
224005	School of Business Administration		961,258.10	-	-	-	-		26,000.00			-	987,258.10	30,100.00	1,017,358.10
224006	Business Studies	3,582,980.69		291,000.00	56,160.00	125,000.00	80,000.00	16,245.00		13,212.50		29,380.00	4,193,978.19	19,446.00	4,213,424.19
224007	Hospitality and Tourism Management	914,726.95	77,741.15			7,220.00		3,055.00		2,500.00			1,005,243.10	14,169.00	1,019,412.10
224008	NJ Center for Hospitality & Tourism												-		-
224009	Levenson Institute		78,800.00					14,440.00					93,240.00	14,369.00	107,609.00
224010	Faculty Develop., Research, Grants												-	29,400.00	29,400.00
224015	Grant Match Business School												-		-
224016	Computer Science	790,360.49		60,000.00	28,080.00		11,000.00	1,805.00				3,920.00	895,165.49	2,500.00	897,665.49
224017	Computer Info Systems	772,222.22		122,000.00	14,040.00	37,000.00	18,050.00	1,805.00		442.00			965,559.22	4,980.00	970,539.22
224020	Business School Searches												-	14,300.00	14,300.00
224025	AACSB Program Review												-	12,664.00	12,664.00
224027	School BUSN Presidential Task Force												-		-
224030	High School Partnership												-		-
224035	Stockton University PRME Conference												-		-
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	Total	$ 6,060,290.35	$ 1,117,799.25	$ 473,000.00	$ 98,280.00	$ 169,220.00	$ 109,050.00	$ 48,180.00	$ 26,000.00	$ 16,154.50	$ -	$ 33,300.00	$ 8,151,274.10	$ 155,928.00	$ 8,307,202.10

FY 2023	School of Natural Sciences and Mathematics (NAMS)														
110005	Galloway														
	Total	$ 12,540,496.52													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
230005	School of NAMS Administration	$ 66,694.22	$ 803,861.74	$ -	$ -	$ -	$ -	$ -	$ 18,880.00	$ -	$ -	$ -	$ 889,435.96	$ 84,191.00	$ 973,626.96
230010	Biology	2,071,407.97		249,000.00	22,113.00	41,716.26		5,415.00					2,389,652.23	38,156.00	2,427,808.23
230015	Chemistry	1,603,641.51		76,000.00		11,898.41	22,000.00	9,025.00					1,722,564.92	40,000.00	1,762,564.92
230020	Environmental Studies	835,768.08		116,000.00	7,020.00	89,159.12	18,000.00	7,220.00					1,073,167.20	20,000.00	1,093,167.20
230023	Geology	198,074.56											198,074.56	4,995.00	203,069.56
230025	Marine Science	692,514.97		76,000.00		5,518.64	15,000.00	1,805.00					790,838.61	14,300.00	805,138.61
230030	Marine Field Station		206,665.28										206,665.28	43,709.00	250,374.28
230032	Coastal Zone Management	73,823.31				15,162.00	7,581.00						96,566.31	5,000.00	101,566.31
230035	Mathematics	1,160,280.61		53,000.00		11,550.00	20,000.00	3,610.00					1,248,440.61	16,400.00	1,264,840.61
230040	Physics	862,996.30		18,000.00	25,798.50	100,649.40	26,533.50	7,220.00					1,041,197.70	17,700.00	1,058,897.70
230045	Lab Operations		1,501,106.71						30,000.00	950.00	5,000.00	55,000.00	1,592,056.71	62,100.00	1,654,156.71
230050	Data Science & Strategic Analysis	138,005.94		33,000.00		6,500.00	3,000.00	3,610.00					184,115.94	3,000.00	187,115.94
230055	Faculty Development & Research												-	34,230.00	34,230.00
230060	Observatory												-		-
230065	Arboretum												-	650.00	650.00
230070	Governor School												-	24,000.00	24,000.00
230075	NAMS Reserve												-	54,000.00	54,000.00
230080	Grant Match NAMS												-		-
230085	Searches NAMS												-	15,500.00	15,500.00
230090	Science Fair												-	10,050.00	10,050.00
230095	NAMS Equipment												-	73,700.00	73,700.00
230105	Program Review & Assessment												-	8,000.00	8,000.00
230110	Summer Sustainability & Env Academy												-	13,180.00	13,180.00
230115	Interntl Scholar Exchg Travel Fund												-		-
230120	On Campus Sustainable Farm		74,593.13									-	74,593.13	6,250.00	80,843.13
230125	Sustainability Program	356,200.07		22,000.00		21,961.29	4,000.00	1,805.00					405,966.36	9,000.00	414,966.36
230135	High School Partnership												-		-
230145	Biochemistry/Molecular Biology												-	3,000.00	3,000.00
230150	Professional Science Master			5,000.00			14,440.00	3,610.00					23,050.00	3,000.00	26,050.00
230210	Broaden Partic Science Enrich Acad												-		-
230215	Coastal Resilience Initiative												-		-
230220	Science Enrichment Academy at Stkn												-		-
	Total	**$ 8,059,407.54**	**$ 2,586,226.86**	**$ 648,000.00**	**$ 54,931.50**	**$ 304,115.12**	**$ 130,554.50**	**$ 43,320.00**	**$ 48,880.00**	**$ 950.00**	**$ 5,000.00**	**$ 55,000.00**	**$ 11,936,385.52**	**$ 604,111.00**	**$ 12,540,496.52**

FY 2023	School of Social and Behavioral Sciences (SOBL)														
110005	Galloway														
	Total	$ 10,707,574.62													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210067	Hammonton Administration	$ -	$ 160,970.02	$ -	$ -	$ -	$ -	$ -	$ 20,800.00	$ -	$ -	$ 11,475.00	$ 193,245.02	$ 35,753.00	$ 228,998.02
210111	PEP													10,700.00	10,700.00
210230	Constitution Day												-	18,347.70	18,347.70
210250	Hughes Center		354,688.87						10,000.00				364,688.87	17,243.00	381,931.87
240005	School of SOBL Administration		841,244.18	-	-	-	-	7,220.00	16,600.00	-	-	7,840.00	872,904.18	69,800.00	942,704.18
240010	Criminal Justice	1,607,809.52		155,000.00	28,080.00	79,420.00	40,000.00	14,440.00					1,924,749.52	2,400.00	1,927,149.52
240015	Economics	610,412.27		45,000.00		14,440.00	5,000.00	1,805.00					676,657.27	1,000.00	677,657.27
240020	Political Science	672,011.91		53,000.00		3,610.00	18,000.00	3,610.00					750,231.91	1,050.00	751,281.91
240025	Psychology	2,020,955.19		213,000.00	14,040.00	151,620.00	35,000.00	5,415.00		14,040.00			2,454,070.19	4,100.00	2,458,170.19
240030	Social Work	1,254,870.13	231,377.58	93,000.00	14,040.00	14,440.00	28,000.00	3,610.00		-			1,639,337.71	12,287.00	1,651,624.71
240032	Social Work Clinic												-	750.00	750.00
240035	Sociology & Anthropology	651,767.81		166,000.00	28,080.00	14,440.00		3,610.00					863,897.81	1,000.00	864,897.81
240040	Gerontology						3,510.00						3,510.00	3,262.00	6,772.00
240045	Faculty Development & Research											8,940.00	8,940.00	45,422.00	54,362.00
240050	Grant Match SOBL												-		-
240055	Searches SOBL												-	12,000.00	12,000.00
240060	Internships												-		-
240065	Master's Criminal Justice						18,050.00	3,610.00					21,660.00	1,200.00	22,860.00
240067	Addressing Student Retention MACJ												-		-
240070	SCOSA		44,195.81				5,000.00	8,120.00	8,200.00	10,800.00			76,315.81	12,300.00	88,615.81
240075	Program Review & Assessment												-	4,500.00	4,500.00
240080	High School Partnership												-		-
240085	Masters of Social Work									-			-	12,623.00	12,623.00
240090	Behavioral NeuroSciences						16,000.00						16,000.00	1,000.00	17,000.00
240095	Childhood Studies						3,610.00						3,610.00	1,200.00	4,810.00
240110	Washington Intern Program Travel												-	6,742.25	6,742.25
240115	Women in Academia Conference												-		-
240145	Stockton Community Garden												-		-
240155	Model UN												-	25,000.00	25,000.00
240165	MA in Counseling	354,774.59		13,840.00		46,930.00	24,000.00	3,610.00	12,600.00				455,754.59	4,870.00	460,624.59
240167	Behavr Analysis Comp Cog (BACC) Lab												-	1,000.00	1,000.00
240168	Polygraph Lab												-	1,000.00	1,000.00
240170	EEG Lab											1,500.00	1,500.00	5,075.00	6,575.00
240172	Children's Learning Lab												-	1,000.00	1,000.00
240175	Victimology						9,025.00						9,025.00	2,641.79	11,666.79
240180	Pre-Law												-	2,000.00	2,000.00
240185	Campaign 2020 Natl Conventions Sem.												-		-
240190	LGBTQ & Youth Safe Space Initiative												-	500.00	500.00
520020	Stockton Polling Institute								10,830.00			29,170.00	40,000.00	13,710.00	53,710.00
	Total	$ 7,172,601.42	$ 1,632,476.46	$ 738,840.00	$ 84,240.00	$ 324,900.00	$ 205,195.00	$ 55,050.00	$ 79,030.00	$ 24,840.00	$ -	$ 58,925.00	$ 10,376,097.88	$ 331,476.74	$ 10,707,574.62

FY 2023	School of Arts and Humanities (ARHU)														
110005	Galloway														
	Total	$ 10,126,300.72													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
110004	Performing Arts Center	$ -	$ 254,969.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 254,969.33	$ 15,000.00	$ 269,969.33
250005	ARHU Administration		980,090.62	-	-	-	14,440.00	7,084.00	3,000.00	-		4,050.00	1,008,664.62	183,747.00	1,192,411.62
250010	Performing Arts	768,661.86	177,890.65			3,510.00	3,610.00	3,610.00					957,282.51	5,000.00	962,282.51
250015	Visual Arts	975,545.41	126,013.21	180,000.00	35,100.00	20,000.00	14,440.00	3,610.00	2,400.00			18,250.00	1,375,358.62	21,919.00	1,397,277.62
250020	Historical Studies	811,023.06		40,520.00	14,040.00	3,610.00	3,600.00	1,805.00					874,598.06	1,820.00	876,418.06
250025	Literature	978,572.98		65,400.00		11,732.00	3,600.00	3,610.00					1,062,914.98	2,010.00	1,064,924.98
250030	Philosophy & Religion	658,074.12				4,500.00	7,220.00	1,805.00					671,599.12	1,550.00	673,149.12
250035	Communications	953,907.78	208,414.78	45,640.00	77,220.00	18,050.00	19,000.00	3,610.00					1,325,842.56	6,000.00	1,331,842.56
250040	Languages & Culture Studies	783,072.08		88,660.00		8,862.00	17,550.00	1,805.00				1,000.00	900,949.08	1,675.00	902,624.08
250050	Faculty Development & Research												-	61,000.00	61,000.00
250055	Radio Station								35,000.00				35,000.00	2,511.00	37,511.00
250060	Dance			87,000.00		17,010.00			5,000.00				109,010.00	6,500.00	115,510.00
250061	Dance Studio Rental												-	-	-
250065	Music			60,580.00	11,000.00	7,433.00			1,000.00				80,013.00	12,000.00	92,013.00
250070	Theatre			13,040.00	14,040.00	1,755.00			25,200.00			9,800.00	63,835.00	15,000.00	78,835.00
250075	Digital Humanities												-		-
250080	Searches ARHU												-	9,000.00	9,000.00
250085	ARHU Support												-	2,665.00	2,665.00
250090	ARHU Communications Lab											2,500.00	2,500.00	7,000.00	9,500.00
250100	ARHU Art Gallery								4,375.00			16,800.00	21,175.00	15,085.00	36,260.00
250105	SSTV								12,000.00				12,000.00	1,600.00	13,600.00
250110	Program Review & Assessment												-	4,500.00	4,500.00
250115	Classical Music/Bay Atlantic												-	53,000.00	53,000.00
250120	Master of Arts in American Studies				14,240.00	5,415.00		3,610.00					23,265.00	4,665.00	27,930.00
250130	High School Partnership												-		-
250135	Dance Company Residency									7,000.00			7,000.00	17,500.00	24,500.00
250145	VAP Conference												-		-
250150	Private Applied Music												-		-
250153	Noyes Museum		117,400.00						-				117,400.00	38,850.00	156,250.00
250155	AC Arts Garage		28,723.46										28,723.46	20,725.00	49,448.46
250156	Noyes AC Gift Shop		51,330.02						20,768.00			15,800.00	87,898.02	29,150.00	117,048.02
250160	Text Center						7,220.00	7,084.00				1,990.00	16,294.00	2,700.00	18,994.00
250170	Stockton Chamber Players												-	1,350.00	1,350.00
250185	Courtyard of Miracles												-		-
250190	Center for South Jersey Studies						14,440.00	7,084.00					21,524.00	6,800.00	28,324.00
250195	Why Humanities Matter								300.00				300.00	5,200.00	5,500.00
250205	Summer Arts Workshops												-		-
250265	SCTI Conference									12,240.00			12,240.00	800.00	13,040.00
250270	Stockton 50th Anniver Commemoration												-		-
250285	48 Stories from 48 Blocks AC												-		-
250290	Dev Global Perspectives Across Time												-		-
250295	Alliance Heritage Center												-		-
250300	Art/Science Collaborative Symposium												-		-
260045	Africana Studies	360,564.86	57,192.50	39,320.00	7,020.00	20,000.00	7,220.00	1,805.00					493,122.36	6,500.00	499,622.36
	Total	$ 6,289,422.15	$ 2,002,024.57	$ 620,160.00	$ 172,660.00	$ 121,877.00	$ 112,340.00	$ 46,522.00	$ 109,043.00	$ 19,240.00	$ -	$ 70,190.00	$ 9,563,478.72	$ 562,822.00	$ 10,126,300.72

FY 2023	School of General Studies (GENS)														
110005	Galloway														
	Total	$ 8,129,361.94													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210069	Woodbine Instructional	$ -	$ 121,540.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 121,540.00	$ 36,000.00	$ 157,540.00
210110	Service Learning											-	-		-
210113	Stockton Changebuilders												-		-
210295	Honors Research Program							14,440.00					14,440.00		14,440.00
250045	Master's Holocaust & Genocide							3,610.00					3,610.00	4,800.00	8,410.00
260005	GENS Administration		707,844.69	-	-	-	-		-	7,182.00		-	715,026.69	31,962.00	746,988.69
260010	Instruction	187,460.30		1,114,500.00	262,000.00	36,100.00	24,000.00						1,624,060.30		1,624,060.30
260015	Skills Center		391,880.68						8,500.00				400,380.68	10,550.00	410,930.68
260020	Developmental Writing								700.00			2,500.00	3,200.00		3,200.00
260025	Developmental Math											60,513.00	60,513.00		60,513.00
260030	Faculty Development & Res.												-	29,400.00	29,400.00
260035	Summer Session							2,080,000.00					2,080,000.00	129,750.00	2,209,750.00
260036	Summer Institutes									61,875.00			61,875.00	3,000.00	64,875.00
260040	QUAD						14,440.00						14,440.00	950.00	15,390.00
260046	Migration Minor						3,610.00						3,610.00	950.00	4,560.00
260047	Cannabis Minor	62,164.11					9,025.00						71,189.11	2,500.00	73,689.11
260050	Women's Studies						7,220.00						7,220.00	2,125.00	9,345.00
260055	Latin American Caribbean Stud.						3,510.00						3,510.00	1,350.00	4,860.00
260060	Holocaust & Genocide Studies						16,250.00						16,250.00	750.00	17,000.00
260065	Jewish Studies						3,510.00						3,510.00	1,050.00	4,560.00
260066	Refugee Studies Workshop												-		-
260070	Grants Match GENS												-		-
260075	Searches GENS												-	6,000.00	6,000.00
260080	Freshman Seminar/First Year Experience							7,220.00					7,220.00	20,000.00	27,220.00
260085	Program Review & Assessment									36,100.00			36,100.00	6,000.00	42,100.00
260090	High School Partnership												-	4,000.00	4,000.00
260095	International Writing Residency												-	5,000.00	5,000.00
260100	Holistic Health												-		-
260105	Writing Minor						7,220.00						7,220.00	1,500.00	8,720.00
260110	Global Studies						7,020.00						7,020.00	750.00	7,770.00
260120	FRST Math	918,298.24					12,635.00	10,830.00				22,686.00	964,449.24		964,449.24
260125	Digital Literacy						7,220.00						7,220.00	934.00	8,154.00
260130	FRST Writing	797,585.90					7,020.00	10,830.00					815,435.90		815,435.90
260135	Digital Studies	72,548.69											72,548.69	3,000.00	75,548.69
260143	Holocaust Resource Center		176,964.24										176,964.24		176,964.24
260145	Murphy Writing												-		-
260150	FRST						7,220.00	10,830.00					18,050.00		18,050.00
260165	WIA Conference												-	3,975.00	3,975.00
260175	Disability Studies						10,830.00		700.00				11,530.00	1,487.00	13,017.00
260185	Peer Mentoring FRST Students									18,500.00			18,500.00		18,500.00
260190	Sylvia Plath's Letters												-		-
260195	Fac-Led Prog Thessaloniki-Haifa												-		-
260200	Writing Across the University						7,220.00						7,220.00		7,220.00
260205	FRST Critical Thinking	456,896.09						10,830.00					467,726.09		467,726.09
260215	Strength Lib Arts/Dev Gen Stud Curric.												-		-
260220	Classroom-Based Empowerment SI												-		-
	Total	$ 2,494,953.33	$ 1,398,229.61	$ 1,114,500.00	$ 262,000.00	$ 36,100.00	$ 147,950.00	$ 2,148,590.00	$ 9,900.00	$ 123,657.00	$ -	$ 85,699.00	$ 7,821,578.94	$ 307,783.00	$ 8,129,361.94

Academic Affairs
Atlantic City
Fund 150005

FY 2023	Totals for Academic Affairs													
150005	Atlantic City													
	Total	$ 1,172,098.84												
	Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff				Total	Total	Total
School/Office	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students		Salary	Non-Salary	Budget
Office of Academic Affairs	$ -	$ 152,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 152,500.00	$ 10,000.00	$ 162,500.00
Academic Support Units	-	-	-	-	-	-	-	-	-	-	-		-	-	-
School of Health Sciences	-	-	-	-	-	-	-	-	-	-	-		-	-	-
School of Education	-	-	62,580.00	-	59,293.00	9,927.50	5,415.00	-	-	-	-		137,215.50	-	137,215.50
School of Business	-	-	124,880.00	14,040.00	57,660.00	82,630.00	-	-	15,051.00	-	10,000.00		304,261.00	-	304,261.00
School of NAMS	-	-	20,000.00	-	-	-	-	-	-	-	-		20,000.00	-	20,000.00
School of SOBL	-	181,826.09	74,520.00	17,000.00	39,440.00	18,050.00	7,220.00	-	2,256.25	-	-		340,312.34	-	340,312.34
School of ARHU	-	-	-	-	-	-	3,610.00	-	-	-	-		3,610.00	-	3,610.00
School of General Studies	-	-	52,000.00	-	-	-	149,000.00	700.00	-	-	2,500.00		204,200.00	-	204,200.00
Total	**$ -**	**$ 334,326.09**	**$ 333,980.00**	**$ 31,040.00**	**$ 156,393.00**	**$ 110,607.50**	**$ 165,245.00**	**$ 700.00**	**$ 17,307.25**	**$ -**	**$ 12,500.00**		**$ 1,162,098.84**	**$ 10,000.00**	**$ 1,172,098.84**

FY 2023	Office of Academic Affairs														
150005	Atlantic City														
	Total	$ 162,500.00													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210005	Office of Academic Affairs	$ -	$ 152,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 152,500.00	$ 10,000.00	$ 162,500.00
210006	Salary Savings												-		-
210007	Computer Replacement												-		-
210012	Bonner Internal												-		-
210013	AmeriCorps Member												-		-
210039	OGE Workshops & Conferences												-		-
210045	SBDC												-		-
210050	Graduate Assistantships												-		-
210055	Instructional Reserves												-		-
210064	Champions of Youth												-		-
210075	Grants Development												-		-
210095	Academic Searches												-		-
210100	Academic Affairs Reserves												-		-
210108	MLK Events												-		-
210115	Faculty Assembly												-		-
210120	Summer Incentive												-		-
210140	New Faculty Start Up												-		-
210145	Equipment General Technology												-		-
210150	Course Fee Allocation												-		-
210155	R&PD Course Releases												-		-
210165	Equipment Development												-		-
210170	Internationalization Laboratory												-		-
210175	Provost Faculty Opportunities												-		-
210180	Space Renovations												-		-
210184	Strategic Planning												-		-
210185	Middle States (Acad Affairs)												-		-
210190	Program Review and Assessment												-		-
210205	Provost Development												-		-
210210	NJ Hospitality & SJ Initiatives												-		-
210215	Transfer Student Seminars												-		-
210220	Distinguished Professors												-		-
210225	First Year Experience												-		-
210228	Promoting Faculty PD & Scholarship												-		-
210245	Institutional Priorities												-		-
210246	Program Review Priorities												-		-
210255	Washington Internship Program												-		-
210260	Summer Tech Academy												-		-
210270	Program Review and Assessment												-		-
210275	Regional Internship Center												-		-
210280	Inst. Wide Mrktg & Presentation Proj												-		-
210285	Library Learning Commons												-		-
210290	E-Portfolio												-		-
210302	Go Global												-		-
210305	HESIG Policy Steering Council												-		-
210306	Developing Global Perspectives												-		-
210307	Design Effect Global Learning Exper.												-		-
210310	Stockton Critical Thinking Inst												-		-
210315	Stockton Cntr Community Engagement												-		-
210320	High School Partnership												-		-
210325	Summ Inst for Peer Eval of Teaching												-		-
210330	Office of E Learning												-		-
210348	Live, Work, Learn												-		-
210350	Miller Center Partnership												-		-
210360	FY22 Professional Development Funds												-		-
210365	Hispanic Heritage Month												-		-
270005	Office of Graduate Studies												-		-
270010	MDPS Management Dev Prof Services												-		-
270015	Faculty Development & Research												-		-
270020	Grant Match GRAD												-		-
270025	Searches GRAD												-		-
270030	TDI												-		-
270045	Graduate Recruitment												-		-
270055	High School Partnership												-		-
	Total	$ -	$ 152,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 152,500.00	$ 10,000.00	$ 162,500.00

FY 2023	School of Education														
150005	Atlantic City														
	Total	$ 137,215.50													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
220055	Masters Instruct. Technology	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
220060	Teacher Education Administration			-		-							-		-
220061	Center for Community Schools												-		-
220062	Teacher Education			15,120.00									15,120.00		15,120.00
220064	LEAD			40,740.00		24,293.00	9,927.50	5,415.00					80,375.50		80,375.50
220065	Master's Teacher Education			6,720.00		35,000.00							41,720.00		41,720.00
225005	Education Administration												-		-
225006	SCEFL-Stock Cntr for Econ & Fin Lit														
225010	Faculty Development & Research												-		-
225015	Grants Match EDUC												-		-
225020	Searches EDUC												-		-
225025	Program Review & Assessment												-		-
225035	High School Partnership												-		-
225045	Common Core & PARCC Statewide												-		-
225060	Establish Lab Classroom-Tchr Devel												-		-
225065	Future Teachers of Color Conference												-		-
225070	LEAD Pathways to Publishing												-		-
610005	SRI												-		-
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	Total	**$ -**	**$ -**	**$ 62,580.00**	**$ -**	**$ 59,293.00**	**$ 9,927.50**	**$ 5,415.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 137,215.50**	**$ -**	**$ 137,215.50**

FY 2023	School of Business														
150005	Atlantic City														
	Total	$ 304,261.00													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
220045	Business MBA	$ -	$ -	6,520.00		36,000.00	21,660.00	$ -	$ -	$ -	$ -	$ -	$ 64,180.00	$ -	$ 64,180.00
224003	HAL MBA			6,520.00		7,220.00	14,040.00						27,780.00		27,780.00
224005	School of Business Administration			-	-	-	-						-		-
224006	Business Studies			65,800.00									65,800.00		65,800.00
224007	Hospitality and Tourism Management			26,080.00	14,040.00	14,440.00	18,050.00			7,331.00		10,000.00	89,941.00		89,941.00
224008	NJ Center for Hospitality & Tourism												-		-
224009	Levenson Institute						28,880.00			7,720.00			36,600.00		36,600.00
224010	Faculty Develop., Research, Grants												-		-
224015	Grant Match Business School												-		-
224016	Computer Science			6,720.00									6,720.00		6,720.00
224017	Computer Information Systems			13,240.00									13,240.00		13,240.00
224020	Business School Searches												-		-
224025	AACSB Program Review												-		-
224027	School BUSN Presidential Task Force												-		-
224030	High School Partnership												-		-
224035	Stockton Univ. PRME Conference												-		-
	Total	$ -	$ -	$ 124,880.00	$ 14,040.00	$ 57,660.00	$ 82,630.00	$ -	$ -	$ 15,051.00	$ -	$ 10,000.00	$ 304,261.00	$ -	$ 304,261.00

FY 2023	School of Natural Sciences and Mathematics (NAMS)															
150005	Atlantic City															
	Total	$ 20,000.00														
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
230005	School of NAMS Administration	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
230010	Biology			20,000.00									20,000.00		20,000.00
230015	Chemistry												-		-
230020	Environmental Studies												-		-
230023	Geology												-		-
230025	Marine Science												-		-
230030	Marine Field Station												-		-
230032	Coastal Zone Management												-		-
230035	Mathematics												-		-
230040	Physics												-		-
230045	Lab Operations												-		-
230050	Data Science & Strategic Analysis												-		-
230055	Faculty Development & Research												-		-
230060	Observatory												-		-
230065	Arboretum												-		-
230070	Governor School												-		-
230075	NAMS Reserve												-		-
230080	Grant Match NAMS												-		-
230085	Searches NAMS												-		-
230090	Science Fair												-		-
230095	NAMS Equipment												-		-
230105	Program Review & Assessment												-		-
230110	Summer Sustainability & Env Academy												-		-
230115	Interntl Scholar Exchg Travel Fund												-		-
230120	On Campus Sustainable Farm												-		-
230125	Sustainability Program												-		-
230135	High School Partnership												-		-
230210	Broaden Partic. Science Enrich. Acad.												-		-
230215	Coastal Resilience Initiative												-		-
230220	Science Enrichment Academy at Stkn												-		-
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	Total	**$ -**	**$ -**	**$ 20,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,000.00**	**$ -**	**$ 20,000.00**

FY 2023	School of Social and Behavioral Sciences (SOBL)														
150005	Atlantic City														
	Total	$ 340,312.34													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210111	PEP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
210230	Constitution Day												-		-
210250	Hughes Center												-		-
240005	School of SOBL Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240010	Criminal Justice			15,000.00									15,000.00		15,000.00
240015	Economics												-		-
240020	Political Science												-		-
240025	Psychology			20,000.00		14,440.00							34,440.00		34,440.00
240030	Social Work		181,826.09										181,826.09		181,826.09
240032	Social Work Clinic												-		-
240035	Sociology & Anthropology			6,520.00									6,520.00		6,520.00
240040	Gerontology												-		-
240045	Faculty Development & Research												-		-
240050	Grant Match SOBL												-		-
240055	Searches SOBL												-		-
240060	Internships												-		-
240065	Master's Criminal Justice												-		-
240067	Addressing Student Retention MACJ												-		-
240070	SCOSA												-		-
240075	Program Review & Assessment												-		-
240080	High School Partnership												-		-
240085	Masters of Social Work			33,000.00	17,000.00	25,000.00	18,050.00	7,220.00		2,256.25			102,526.25		102,526.25
240090	Behavioral NeuroSciences												-		-
240095	Childhood Studies												-		-
240110	Washington Intern Program Travel												-		-
240115	Womens in Academia Conference												-		-
240145	Stockton Community Garden												-		-
240155	Model UN												-		-
240165	MA in Counseling												-		-
240167	Behavior Analysis Comp. Cog. (BACC) Lab												-		-
240168	Polygraph Lab												-		-
240170	EEG Lab												-		-
240172	Children's Learning Lab												-		-
240175	Victimology												-		-
240180	Pre-Law												-		-
240185	Campaign 2020 Natl. Conventions Seminar												-		-
240190	LGBTQ & Youth Safe Space Initiative												-		-
520020	Stockton Polling Institute												-		-
	Total	**$ -**	**$ 181,826.09**	**$ 74,520.00**	**$ 17,000.00**	**$ 39,440.00**	**$ 18,050.00**	**$ 7,220.00**	**$ -**	**$ 2,256.25**	**$ -**	**$ -**	**$ 340,312.34**	**$ -**	**$ 340,312.34**

FY 2023	School of Arts and Humanities (ARHU)														
150005	Atlantic City														
	Total	$ 3,610.00													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
110004	Performing Arts Center	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
250005	ARHU Administration			-	-								-		-
250010	Performing Arts												-		-
250015	Visual Arts												-		-
250020	Historical Studies												-		-
250025	Literature							3,610.00					3,610.00		3,610.00
250030	Philosophy & Religion												-		-
250035	Communications												-		-
250040	Languages & Culture Studies												-		-
250050	Faculty Development & Research												-		-
250055	Radio Station												-		-
250060	Dance												-		-
250061	Dance Studio Rental												-		-
250065	Music												-		-
250070	Theatre												-		-
250075	Digital Humanities												-		-
250080	Searches ARHU												-		-
250085	ARHU Support												-		-
250090	ARHU Communications Lab												-		-
250100	ARHU Art Gallery												-		-
250105	SSTV												-		-
250110	Program Review & Assessment												-		-
250115	Classical Music/Bay Atlantic												-		-
250120	Master of Arts in American Studies												-		-
250130	High School Partnership												-		-
250145	VAP Conference												-		-
250150	Private Applied Music												-		-
250153	Noyes Museum												-		-
250154	Noyes Hammonton Shop												-		-
250155	AC Arts Garage												-		-
250160	Text Center												-		-
250170	Stockton Chamber Players												-		-
250185	Courtyard of Miracles												-		-
250190	Center for South Jersey Studies												-		-
250195	Why Humanities Matter												-		-
250205	Summer Arts Workshop												-		-
250285	48 Stories from 48 Blocks AC												-		-
250290	Dev. Global Perspectives Across Time												-		-
250295	Alliance Heritage Center												-		-
250300	Art/Science Collaborative Symposium												-		-
260045	Africana Studies												-		-
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,610.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,610.00**	**$ -**	**$ 3,610.00**

FY 2023	School of General Studies														
150005	Atlantic City														
	Total	$ 204,200.00													
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
210069	Woodbine Instructional	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
210110	Service Learning												-		-
210113	Stockton Changebuilders												-		-
210295	Honors Research												-		-
250045	Master's Holocaust & Genocide												-		-
260005	GENS Administration			-	-								-		-
260010	Instruction			52,000.00									52,000.00		52,000.00
260015	Skills Center												-		-
260020	Developmental Writing												-		-
260025	Developmental Math								700.00			2,500.00	3,200.00		3,200.00
260030	Faculty Development & Research												-		-
260035	Summer Session							149,000.00					149,000.00		149,000.00
260036	Summer Institute												-		-
260040	QUAD												-		-
260046	Migration Studies												-		-
260047	Cannabis Studies												-		-
260050	Women's Studies												-		-
260055	Latin American Caribbean Studies												-		-
260060	Holocaust & Genocide Studies												-		-
260065	Jewish Studies												-		-
260066	Refugee Studies Workshop												-		-
260070	Grants Match GENS												-		-
260075	Searches GENS												-		-
260080	Freshman Seminar/First Year Experience												-		-
260085	Program Review & Assessment												-		-
260090	High School Partnership												-		-
260095	Int'l Writers in Residence Program												-		-
260105	Writing Minor												-		-
260120	FRST Math												-		-
260125	Digital Literacy												-		-
260130	FRST Writing												-		-
260135	Digital Studies												-		-
260143	Holocaust Resource Center												-		-
260145	Murphy Writing												-		-
260165	Women in Academic Conference												-		-
260185	Peer Mentoring FRST Students												-		-
260190	Sylvia Plath's Letters												-		-
260195	Fac-Led Prog Thessaloniki-Haifa												-		-
260200	Writing Across the University												-		-
260205	FRST Critical Thinking												-		-
260215	Strength Lib Arts/Dev Gen Stud Curr												-		-
260220	Classroom Based Empowerment SI												-		-
	Total	$ -	$ -	$ 52,000.00	$ -	$ -	$ -	$ 149,000.00	$ 700.00	$ -	$ -	$ 2,500.00	$ 204,200.00	$ -	$ 204,200.00

FY 2023 University Operating Budget
Administration and Finance

FY 2023	Administration and Finance	
110005	Galloway	$ 4,365,042.20
150005	Atlantic City	$ 37,377.90
	Total Administration and Finance	**$ 4,402,420.10**

Administration and Finance
Galloway
Fund 110005

FY 2023	Administration & Finance							
110005	Galloway							
	Total	$ 4,365,042.20						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110055	Risk Management	$ 118,145.00	$ -	$ -	$ -	$ 118,145.00	$ 3,000.00	$ 121,145.00
410005	A&F Administration	444,215.04	-	-	11,400.00	455,615.04	97,796.00	553,411.04
430005	Fiscal Affairs	1,140,640.30	16,216.00		6,840.00	1,163,696.30	46,068.00	1,209,764.30
430006	Disbursements	527,479.47				527,479.47	23,500.00	550,979.47
430015	Mail Services	146,124.79	9,120.00	3,000.00	-	158,244.79	5,000.00	163,244.79
430020	Budget & Financial Planning	471,436.81		-		471,436.81	25,000.00	496,436.81
430025	Payroll	477,663.67	-			477,663.67	19,000.00	496,663.67
430030	Procurement & Contracting	569,820.32				569,820.32	20,000.00	589,820.32
430040	Campus Services Administration	180,576.80				180,576.80	3,000.00	183,576.80
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	Total	**$ 4,076,102.20**	**$ 25,336.00**	**$ 3,000.00**	**$ 18,240.00**	**$ 4,122,678.20**	**$ 242,364.00**	**$ 4,365,042.20**

Administration and Finance
Atlantic City
Fund 150005

FY 2023	Administration & Finance							
150005	Atlantic City							
	Total	**$ 37,377.90**						
				Faculty/Staff				
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
110055	Risk Management	$ -	$ -	$ -	$ -	$ -	$ -	$ -
410005	A&F Administration					-		-
430005	Fiscal Affairs					-		-
430006	Disbursements					-		-
430015	Mail Services	33,377.90		2,000.00		35,377.90	2,000.00	37,377.90
430020	Budget & Financial Planning					-		-
430025	Payroll					-		-
430030	Procurement & Contracting					-		-
430040	Campus Services Administration					-		-
						-		
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	Total	**$ 33,377.90**	**$ -**	**$ 2,000.00**	**$ -**	**$ 35,377.90**	**$ 2,000.00**	**$ 37,377.90**

FY 2023 University Operating Budget
Enrollment Management

FY 2023	Enrollment Management							
110005	Galloway							
	Total	$ 5,690,840.79						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
210050	Graduate Assistantships	$ -	$ -	$ -	$ -	$ -	$ 357,040.00	$ 357,040.00
270005	Graduate Admissions	256,117.73	20,800.00		6,840.00	283,757.73	89,019.59	372,777.32
330005	Admissions	2,078,268.23	15,000.00	-	334,087.00	2,427,355.23	634,081.67	3,061,436.90
330010	Financial Aid	1,093,645.01	52,000.00		3,232.00	1,148,877.01	145,630.25	1,294,507.26
330025	Visiting Professor Program for HS					-		-
430021	Bursars Office	523,559.31	52,000.00		9,120.00	584,679.31	20,400.00	605,079.31
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	Total	$ 3,951,590.28	$ 139,800.00	$ -	$ 353,279.00	$ 4,444,669.28	$ 1,246,171.51	$ 5,690,840.79

FY 2023 University Operating Budget
Facilities and Operations

FY 2023	Facilities and Operations	
110005	Galloway	$ 16,145,500.02
150005	Atlantic City	$ 4,368,541.07
	Total Facilities and Operations	**$ 20,514,041.09**

Facilities and Operations
Galloway
Fund 110005

FY 2023	Facilities and Operations							
110005	Galloway							
	Total	$ 16,145,500.02						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
410020	Police	$ 1,930,762.86	$ 50,000.00	$ 232,000.00	$ 27,900.00	$ 2,240,662.86	$ 147,300.00	$ 2,387,962.86
410021	Hammonton-Police	69,240.58	25,000.00			94,240.58	10,000.00	104,240.58
410022	Manahawkin-Police		-	-		-	75,000.00	75,000.00
410023	Woodbine-Police	61,389.23	7,000.00	3,000.00		71,389.23		71,389.23
410024	Carnegie-Police					-		-
410025	Plant	7,367,641.54	-	540,000.00	-	7,907,641.54	823,466.75	8,731,108.29
410026	Hammonton-Plant	32,508.74		2,000.00		34,508.74	88,000.00	122,508.74
410027	Manahawkin-Plant					-	120,000.00	120,000.00
410028	Dante Hall Plant					-	-	-
410029	Arts Garage Plant					-	31,000.00	31,000.00
410030	Facility Planning	1,335,561.24	125,000.00	1,000.00	13,680.00	1,475,241.24	100,000.00	1,575,241.24
410034	Stockton Medical					-	-	-
410037	Boathouse Lease					-	40,000.00	40,000.00
410038	Woodbine Plant					-	56,300.00	56,300.00
410040	Real Estate & Rental Properties					-	85,000.00	85,000.00
410050	Fire Safety	51,300.08		2,000.00		53,300.08	33,891.25	87,191.33
410071	Electric Charging Stations					-		-
410072	Pomona/Duerer Monument Lighting					-		-
410073	Art that Speaks to the Birds					-		-
410085	Auto					-	222,000.00	222,000.00
410086	Carpenter					-	22,000.00	22,000.00
410087	Central Stores					-	109,000.00	109,000.00
410088	Custodial					-	20,000.00	20,000.00
410089	Electric					-	41,000.00	41,000.00
410090	Grounds					-	45,000.00	45,000.00
410091	HVAC					-	77,000.00	77,000.00
410092	Lock					-	16,000.00	16,000.00
410093	Office					-	36,500.00	36,500.00
410094	Paint					-	10,500.00	10,500.00
410095	Plumber					-	14,000.00	14,000.00
410096	Repairer					-	12,000.00	12,000.00
430035	Environmental, Health & Safety	266,298.95				266,298.95	158,000.00	424,298.95
470005	Facilities and Operations Admin					-	7,000.00	7,000.00
841005	Transportation and Safety Admin	64,000.00	358,788.00		-	422,788.00	1,179,470.80	1,602,258.80
	Total	$ 11,178,703.22	$ 565,788.00	$ 780,000.00	$ 41,580.00	$ 12,566,071.22	$ 3,579,428.80	$ 16,145,500.02

Facilities and Operations
Atlantic City
Fund 150005

FY 2023	Facilities and Operations							
150005	Atlantic City							
	Total	$ 4,368,541.07						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110060	AC Campus Operations	$ 484,554.24	$ -	$ -	$ 157,480.00	$ 642,034.24	$ 73,250.00	$ 715,284.24
110061	Rothenberg Building					-	9,500.00	9,500.00
210085	Carnegie Plant					-		-
410019	Police-Atlantic City	845,033.03		150,000.00		995,033.03	1,146,500.00	2,141,533.03
410025	Plant	1,087,560.12		50,000.00		1,137,560.12	309,080.00	1,446,640.12
410026	Hammonton-Plant					-		-
410027	Manahawkin-Plant					-		-
410028	Dante Hall Plant					-		-
410029	Arts Garage Plant					-		-
410030	Facility Planning					-		-
410032	AC Rothenberg Building					-	10,000.00	10,000.00
410034	Stockton Medical					-		-
410036	Plant AC Campus					-		-
410037	Boathouse Lease					-	-	-
410038	Woodbine Plant					-		-
410040	Real Estate & Rental Properties					-		-
410050	Fire Safety	45,583.68				45,583.68		45,583.68
410071	Electric Charging Stations					-		-
410072	Pomona/Duerer Monument Lighting					-		-
410073	Art that Speaks to the Birds					-		-
410085	Auto					-		-
410086	Carpenter					-		-
410087	Central Stores					-		-
410088	Custodial					-		-
410089	Electric					-		-
410090	Grounds					-		-
410091	HVAC					-		-
410092	Lock					-		-
410093	Office					-		-
410094	Paint					-		-
410095	Plumber					-		-
410096	Repairer					-		-
430035	Environmental, Health & Safety					-		-
470005	Facilities and Operations Admin					-		-
841005	Transportation and Safety Admin					-		-
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	Total	**$ 2,462,731.07**	**$ -**	**$ 200,000.00**	**$ 157,480.00**	**$ 2,820,211.07**	**$ 1,548,330.00**	**$ 4,368,541.07**

FY 2023 University Operating Budget
Information Technology Services

FY 2023	Information Technology Services	
110005	Galloway	$ 9,177,907.44
150005	Atlantic City	$ 242,780.66
	Total Information Technology Services	**$ 9,420,688.10**

Information Technology Services
Galloway
Fund 110005

FY 2023	Information Technology Services							
110005	Galloway							
	Total	$ 9,177,907.44						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
450001	IT Internal	$ 5,444,455.20	$ 119,363.84	$ 8,100.00	$ 201,229.00	$ 5,773,148.04	$ 84,029.00	$ 5,857,177.04
450002	IT Campus					-	3,310,730.40	3,310,730.40
450040	ITS Innovation & Events					-	10,000.00	10,000.00
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	Total	**$ 5,444,455.20**	**$ 119,363.84**	**$ 8,100.00**	**$ 201,229.00**	**$ 5,773,148.04**	**$ 3,404,759.40**	**$ 9,177,907.44**

Information Technology Services
Atlantic City
Fund 150005

FY 2023	Information Technology Services							
150005	Atlantic City							
	Total	$ 242,780.66						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
450001	IT Internal	$ 147,780.51	$ 15,000.00	$ -	$ 25,000.00	$ 187,780.51	$ -	$ 187,780.51
450002	IT Campus					-	55,000.15	55,000.15
450040	ITS Innovation & Events					-		-
	Total	$ 147,780.51	$ 15,000.00	$ -	$ 25,000.00	$ 187,780.51	$ 55,000.15	$ 242,780.66

FY 2023 University Operating Budget
Institutional General

FY 2023	Institutional General	
110005	Galloway	$ 6,719,149.01
150005	Atlantic City	$ 3,296,557.96
	Total Institutional General	**$ 10,015,706.97**

Institutional General
Galloway
Fund 110005

FY 2023	Institutional General							
110005	Galloway							
	Total	$ 6,719,149.01						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 2,431,391.00	$ 2,431,391.00
440008	Legal					-	550,000.00	550,000.00
440010	Telecommunications					-	660,071.06	660,071.06
440015	Compensation Claims					-	675,000.00	675,000.00
440025	University Debt Service					-	8,704,273.31	8,704,273.31
440026	Manahawkin Lease					-	256,108.64	256,108.64
440063	Rothenberg Building Utilities					-		-
440064	AC Arts Garage Utilities					-	32,900.00	32,900.00
440065	University Utilities					-	3,002,000.00	3,002,000.00
440066	Carnegie Utilities					-	-	-
440067	Dante Hall Utilities					-	-	-
440068	Hammonton Utilities					-	70,000.00	70,000.00
440069	Manahawkin Utilities					-	40,000.00	40,000.00
440070	Strategic Funds					-	1,300,000.00	1,300,000.00
440071	Woodbine Utilities					-	26,000.00	26,000.00
440085	Salary Program	1,296,405.00		-	-	1,296,405.00	675,000.00	1,971,405.00
440090	Salary Savings	(8,000,000.00)				(8,000,000.00)		(8,000,000.00)
440091	Anticipated Efficiencies					-	(5,000,000.00)	(5,000,000.00)
440095	Administrative Cost Recovery					-		-
440111	Sam Azeez Museum					-		-
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	Total	$ (6,703,595.00)	$ -	$ -	$ -	$ (6,703,595.00)	$ 13,422,744.01	$ 6,719,149.01

Institutional General
Atlantic City
Fund 150005

FY 2023	Institutional General							
150005	Atlantic City							
	Total	$ 3,296,557.96						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 1,647,375.00	$ 1,647,375.00
440008	Legal					-		-
440010	Telecommunications					-	62,559.85	62,559.85
440015	Compensation Claims					-		-
440025	University Debt Service					-	1,231,623.11	1,231,623.11
440026	Manahawkin Lease					-		-
440061	Atlantic City Boathouse Utilities					-	-	-
440063	Rothenberg Building Utilities					-	30,000.00	30,000.00
440064	AC Arts Garage Utilities					-		-
440065	University Utilities					-	325,000.00	325,000.00
440066	Carnegie Utilities					-		-
440067	Dante Hall Utilities					-		-
440068	Hammonton Utilities					-		-
440069	Manahawkin Utilities					-		-
440070	Strategic Funds					-		-
440071	Woodbine Utilities					-		-
440085	Salary Program					-		-
440090	Salary Savings					-		-
440091	Anticipated Efficiencies					-		-
440110	Noyes Museum					-		-
440111	Sam Azeez Museum					-		-
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	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,296,557.96**	**$ 3,296,557.96**

FY 2023 University Operating Budget
Personnel, Labor & Government Relations

FY 2023	Personnel, Labor & Government Relations							
110005	Galloway							
	Total	$ 2,732,352.34						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
110003	OEOIC	$ 428,509.51	$ 4,725.82	$ -	$ -	$ 433,235.33	$ 39,411.00	$ 472,646.33
420005	Human Resources Administration	1,628,085.01	28,000.00	-	4,280.00	1,660,365.01	239,281.00	1,899,646.01
420006	Employee Assistance Program					-	25,000.00	25,000.00
440112	National ARTP					-		-
530005	Office of HRG	316,060.00			8,000.00	324,060.00	11,000.00	335,060.00
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	Total	**$ 2,372,654.52**	**$ 32,725.82**	**$ -**	**$ 12,280.00**	**$ 2,417,660.34**	**$ 314,692.00**	**$ 2,732,352.34**

FY 2023 University Operating Budget
Student Affairs

FY 2023	Student Affairs	
110005	Student Affairs - Galloway	$ 5,923,905.78
150005	Student Affairs - Atlantic City	203,667.56
	Student Affairs	6,127,573.34
110005	Athletics & Recreation - Galloway	3,470,536.32
	Total Student Affairs	**$ 9,598,109.66**

Student Affairs
Galloway
Fund 110005

FY 2023	Student Affairs							
110005	Galloway							
	Total	$ 5,923,905.78						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
310005	Office of the VP of Student Affairs	$ 617,528.00	$ 1,876.90	$ 18,975.00	$ 35,000.00	$ 673,379.90	$ 70,350.00	$ 743,729.90
310006	Computer Replacement					-	-	-
310010	Academic Achievement Programs					-	25,000.00	25,000.00
310015	Student Affairs Reserves					-		-
310025	Institutional Priorities					-	40,000.00	40,000.00
310030	Social Justice/Retention Programs					-	-	-
310035	Multicultural Center - Student Affairs	61,800.00				61,800.00	8,000.00	69,800.00
320005	Dean of Students Administration	414,494.43	5,240.00		16,576.00	436,310.43	45,000.00	481,310.43
320006	Military and Veteran Success Center	148,402.48				148,402.48	9,500.00	157,902.48
320007	Operation Promise					-	5,000.00	5,000.00
320008	Student Conduct	332,146.44			3,000.00	335,146.44	12,000.00	347,146.44
320009	Food Assistance Program					-	17,500.00	17,500.00
320010	EOF Match	100,963.00			-	100,963.00	61,850.00	162,813.00
320015	Career Education and Development	737,674.73	-		1,890.00	739,564.73	38,550.00	778,114.73
320018	Student Transition Programs					-	10,000.00	10,000.00
320020	Student Development	368,730.16	-		3,000.00	371,730.16	9,150.00	380,880.16
320025	Learning Access Pgm	211,687.22	10,000.00		30,000.00	251,687.22	88,300.00	339,987.22
320026	ADA Accommodations - ASLI					-	234,500.00	234,500.00
320030	Counseling & Psychological Services	321,912.57	2,835.00		5,500.00	330,247.57	17,000.00	347,247.57
320033	Women's, Gender & Sexuality Center	186,185.34		18,000.00	-	204,185.34	7,960.00	212,145.34
320034	Enhancing SUVIP Team					-	-	-
320035	Drug/Alcohol Programs				-	-	3,960.00	3,960.00
320040	External Counseling Services					-	10,000.00	10,000.00
320045	Graduation					-	398,850.00	398,850.00
320050	Yearbook				4,500.00	4,500.00	36,500.00	41,000.00
320055	Student Success Scholars					-	7,500.00	7,500.00
320060	Sankofa Retention Initiative				9,700.00	9,700.00	10,000.00	19,700.00
320065	Parent Family Programs	170,103.07	2,000.00		13,720.00	185,823.07	5,500.00	191,323.07
320070	TogetHER					-	10,000.00	10,000.00
320075	First Ospreys					-	5,000.00	5,000.00
320080	Cultural Engagement Operations CEO					-		-
320085	Stockton Cares: Osprey Essentials					-		-
330015	Orientation			83,000.00	72,000.00	155,000.00	266,833.94	421,833.94
340010	Events Services	285,706.50	-		6,675.00	292,381.50	3,100.00	295,481.50
710008	Student Services & Programming	124,800.00	21,000.00		-	145,800.00	20,380.00	166,180.00
	Total	**$ 4,082,133.94**	**$ 42,951.90**	**$ 119,975.00**	**$ 201,561.00**	**$ 4,446,621.84**	**$ 1,477,283.94**	**$ 5,923,905.78**

Student Affairs
Atlantic City
Fund 150005

FY 2023	Student Affairs							
150005	Atlantic City							
	Total	$ 203,667.56						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
310005	Office of the VP of Student Affairs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
310006	Computer Replacement					-		-
310010	Academic Achievement Programs					-		-
310015	Student Affairs Reserves					-		-
310025	Institutional Priorities					-		-
310030	Social Justice/Retention Programs					-		-
310035	Multicultural Center - Student Affairs					-		-
320005	Dean of Students Administration					-		-
320006	Military and Veteran Success Center					-		-
320007	Operation Promise					-		-
320008	Student Conduct					-		-
320009	Food Assistance Program					-		-
320010	EOF Match					-	150,414.50	150,414.50
320015	Career Education and Development					-		-
320018	Student Transition Programs					-		-
320020	Student Development					-		-
320025	Learning Access Pgm					-		-
320026	ADA Accommodations - ASLI					-		-
320030	Counseling & Psychological Services					-		-
320033	Women's, Gender & Sexuality Center					-		-
320034	Enhancing SUVIP Team					-		-
320035	Drug/Alcohol Programs					-		-
320040	External Counseling Services					-		-
320045	Graduation					-		-
320050	Yearbook					-		-
320055	Student Success Scholars					-		-
320060	Sankofa Retention Initiative					-		-
320065	Parent Family Programs					-		-
320070	TogetHER					-		-
320075	First Ospreys					-		-
320080	Cultural Engagement Operations CEO					-		-
320085	Stockton Cares: Osprey Essentials					-		-
330015	Orientation					-		-
340010	Events Services					-		-
710008	Student Services & Programming				53,253.06	53,253.06		53,253.06
	Total	**$ -**	**$ -**	**$ -**	**$ 53,253.06**	**$ 53,253.06**	**$ 150,414.50**	**$ 203,667.56**

Athletics, Recreation, and Recreational Program
Galloway
Fund 110005

FY 2023	Athletics and Recreation							
110005	Galloway							
	Total	$ 3,470,536.32						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
340005	Athletics and Recreation Adm.	$ 2,220,637.58	$ 293,056.00	$ 10,000.00	$ 167,425.74	$ 2,691,119.32	$ 133,500.00	$ 2,824,619.32
340007	Boathouse Administration					-	24,000.00	24,000.00
340015	Post Season Tournaments					-	78,000.00	78,000.00
830005	Recreational Programs Admin					-		-
830010	Inter-Collegiate Recreational Progs					-		-
830015	Athletic Training Programs					-	25,000.00	25,000.00
830020	Baseball					-	40,000.00	40,000.00
830025	Mens Basketball					-	30,000.00	30,000.00
830030	Womens Basketball					-	30,000.00	30,000.00
830035	Bowling					-	2,000.00	2,000.00
830040	Cheerleading					-	2,000.00	2,000.00
830045	Cross Country					-	16,000.00	16,000.00
830050	Field Hockey					-	27,000.00	27,000.00
830054	Women's Golf					-	16,000.00	16,000.00
830055	Men's Golf					-	3,000.00	3,000.00
830060	Intramural Recreation					-	22,000.00	22,000.00
830065	Lacrosse					-	48,000.00	48,000.00
830070	Outdoor Program					-		-
830075	Crew					-	30,000.00	30,000.00
830080	Scuba					-	800.00	800.00
830085	Ski and Snowboarding					-		-
830090	Mens Soccer					-	30,000.00	30,000.00
830095	Womens Soccer					-	30,000.00	30,000.00
830100	Softball					-	27,000.00	27,000.00
830105	Sports Information					-	6,550.00	6,550.00
830110	Table Tennis					-	880.00	880.00
830115	Womens Tennis					-	15,000.00	15,000.00
830120	Track and Field					-	60,000.00	60,000.00
830125	Volleyball					-	30,000.00	30,000.00
830130	Wellness Program					-		-
830135	Martial Arts					-	1,000.00	1,000.00
830140	Fencing					-	1,000.00	1,000.00
830145	Karate					-	600.00	600.00
830150	Weight Lifting					-	600.00	600.00
830155	Ice Hockey					-	10,517.00	10,517.00
830160	Deep Sea Fishing					-	770.00	770.00
830170	Men's Volleyball					-	2,650.00	2,650.00
830175	Ultimate Frisbee					-	2,250.00	2,250.00

830180	Men's Rowing					-	2,500.00	2,500.00
830185	Womens Lacrosse					-	28,000.00	28,000.00
830190	Quidditch					-	1,500.00	1,500.00
830195	Co-Ed Tennis Club					-	1,300.00	1,300.00
830196	E-Sports					-		-
830200	Rec Salary Program					-		-
830201	Rec. Salary Program Adm. Charge					-		-
830205	Recreational Prgrms Strategic Funds					-		-
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	Total	**$ 2,220,637.58**	**$ 293,056.00**	**$ 10,000.00**	**$ 167,425.74**	**$ 2,691,119.32**	**$ 779,417.00**	**$ 3,470,536.32**

FY 2023 University Operating Budget
Student Aid

FY 2023	Student Aid	
110005	Galloway	$ 24,531,420.00
150005	Atlantic City	$ 800,000.00
	Total Student Aid	**$ 25,331,420.00**

Student Aid
Galloway
Fund 110005

FY 2023	Student Aid							
110005	Galloway							
	Total	$ 24,531,420.00						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
460010	CWS Match	$ -	$ -	$ -	$ -	$ -	$ 175,000.00	$ 175,000.00
460015	SEOG Match					-	145,000.00	145,000.00
460020	Stockton Scholarship					-	22,276,420.00	22,276,420.00
460021	Stockton Match Scholarship					-	75,000.00	75,000.00
460030	Goal Scholar					-		-
460035	OSRP					-		-
460040	Tuition Waivers					-	1,815,000.00	1,815,000.00
460043	Tuition Reimbursement					-	45,000.00	45,000.00
460050	AtlantiCare RN to BSN Prgm					-	-	-
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	Total	$ -	$ -	$ -	$ -	$ -	$ 24,531,420.00	$ 24,531,420.00

Student Aid
Atlantic City
Fund 150005

FY 2023	Student Aid							
150005	Atlantic City							
	Total	$ 800,000.00						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
460010	CWS Match	$ -	$ -	$ -	$ -	$ -	$ -	$ -
460015	SEOG Match					-		-
460020	Stockton Scholarship					-	800,000.00	800,000.00
460021	Stockton Match Scholarship					-		-
460040	Tuition Waivers					-		-
460043	Tuition Reimbursement					-		-
460050	Atlantic Care RN to BSN Prgm					-		-
		---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 800,000.00**	**$ 800,000.00**

FY 2023 University Operating Budget
Student Life

FY 2023	Student Life	
110005	Galloway	$ 12,759,023.22
150005	Atlantic City	$ 131,676.91
	Total Student Aid	**$ 12,890,700.13**

Student Life
Galloway
Fund 130205

FY 2023	Student Life								
130205	Galloway								
	Total	$ 12,759,023.22							
		Full-Time Salaries			Faculty/Staff		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Supplemental	Students	Salary	Non-Salary	Total Budget
810005	Student Life Administration	$ 1,147,459.37	$ 6,000.00	$ -	$ -	$ 271,325.00	$ 1,424,784.37	$ 98,790.00	$ 1,523,574.37
810010	Student Life Maintenance	1,243,006.87		80,000.00			1,323,006.87	582,000.00	1,905,006.87
810015	Student Life Debt Service						-	6,760,297.64	6,760,297.64
810025	Student Life Development					96,665.00	96,665.00	162,800.00	259,465.00
810035	Student Life Utilities						-	575,000.00	575,000.00
810045	Student Life Programming					-	-	60,000.00	60,000.00
810050	Student Life Salary Program	40,000.00					40,000.00	60,000.00	100,000.00
810055	Student Life Strategic Funds						-	50,000.00	50,000.00
810060	Administrative Charge						-	-	-
820005	Sports Center Administration	517,645.29	22,750.00		7,000.00	70,980.00	618,375.29	74,400.00	692,775.29
820010	Sports Center Maintenance	387,954.05		61,950.00			449,904.05	158,000.00	607,904.05
820012	Athletics Maintenance						-	150,000.00	150,000.00
820030	Fitness						-	64,000.00	64,000.00
820035	Evening/Weekend						-	6,000.00	6,000.00
460040	Tuition Waivers						-	5,000.00	5,000.00
		---	---	---	---	---	---	---	---
	Total	**$ 3,336,065.58**	**$ 28,750.00**	**$ 141,950.00**	**$ 7,000.00**	**$ 438,970.00**	**$ 3,952,735.58**	**$ 8,806,287.64**	**$ 12,759,023.22**

Student Life
Atlantic City
Fund 150205

FY 2023	Student Life								
150205	Atlantic City								
	Total	$ 131,676.91							
		Full-Time Salaries			Faculty/Staff		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Supplemental	Students	Salary	Non-Salary	Total Budget
810005	Student Life Administration	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
810010	Student Life Maintenance	129,676.91		2,000.00			131,676.91		131,676.91
810015	Student Life Debt Service						-		-
810025	Student Life Development						-		-
810035	Student Life Utilities						-		-
810045	Student Life Programming						-		-
810050	Student Life Salary Program						-		-
810055	Student Life Strategic Funds						-		-
810060	Administrative Charge						-		-
820005	Sports Center Administration						-		-
820010	Sports Center Maintenance						-		-
820012	Athletics Maintenance						-		-
820030	Fitness						-		-
820035	Evening/Weekend						-		-
460040	Tuition Waivers						-		-
		---	---	---	---	---	---	---	---
	Total	$ 129,676.91	$ -	$ 2,000.00	$ -	$ -	$ 131,676.91	$ -	$ 131,676.91

FY 2023 University Operating Budget
University Advancement

FY 2023	University Advancement							
110005	Galloway							
	Total	$ 5,174,181.79						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
	Development	$ 1,776,855.44	$ 23,000.00	$ -	$ 12,500.00	$ 1,812,355.44	$ 455,200.00	$ 2,267,555.44
	University Relations & Marketing	2,052,503.72	45,657.63	-	5,000.00	2,103,161.35	803,465.00	2,906,626.35
	Totals	**$ 3,829,359.16**	**$ 68,657.63**	**$ -**	**$ 17,500.00**	**$ 3,915,516.79**	**$ 1,258,665.00**	**$ 5,174,181.79**

FY 2023	Development							
110005	Galloway							
	Total	$ 2,267,555.44						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
510020	Development	$ 1,472,167.11	$ 23,000.00	$ -	$ 12,500.00	$ 1,507,667.11	$ 57,350.00	$ 1,565,017.11
510021	Computer Replacement					-		-
510025	Alumni Relations	247,012.31				247,012.31	53,000.00	300,012.31
510035	Development Communications	57,676.02				57,676.02	43,500.00	101,176.02
510040	Annual Giving					-	38,000.00	38,000.00
510045	Advancement Services					-	204,800.00	204,800.00
510050	Development Events					-	10,800.00	10,800.00
510055	Stewardship					-	37,500.00	37,500.00
510060	Phonathon					-		-
510065	Chief Development Officer					-	10,250.00	10,250.00
		---	---	---	---	---	---	---
	Total	**$ 1,776,855.44**	**$ 23,000.00**	**$ -**	**$ 12,500.00**	**$ 1,812,355.44**	**$ 455,200.00**	**$ 2,267,555.44**

FY 2023	University Relations & Marketing							
110005	Galloway							
	Total	$ 2,906,626.35						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
120001	Graphics	$ 659,617.02	$ 15,550.00	$ -	$ -	$ 675,167.02	$ 37,075.00	$ 712,242.02
120002	Print Shop	236,035.39			-	236,035.39	15,000.00	251,035.39
120003	Web					-	7,810.00	7,810.00
510010	Public Relations	311,277.84	15,000.00		5,000.00	331,277.84	19,325.00	350,602.84
520005	Office of Univ Relations & Marketing	779,416.77				779,416.77	9,795.00	789,211.77
520006	Recruitment Marketing					-	149,300.00	149,300.00
520007	Computer Replacement					-		-
520010	Marketing and Advertising	66,156.70	15,107.63			81,264.33	505,700.00	586,964.33
520015	Summer Advertising					-	40,000.00	40,000.00
520025	Media Buying Co-op					-		-
520030	Publications & Special Projects					-	19,460.00	19,460.00
		---	---	---	---	---	---	---
	Total	**$ 2,052,503.72**	**$ 45,657.63**	**$ -**	**$ 5,000.00**	**$ 2,103,161.35**	**$ 803,465.00**	**$ 2,906,626.35**

FY 2023 University Operating Budget
Fringe Benefits

FY 2023	Fringe Benefits	
110005	Galloway	$ 31,728,094.53
150005	Atlantic City	$ 3,000,000.00
	Total Fringe Benefits	**$ 34,728,094.53**

Fringe Benefits
Galloway
Fund 110005

FY 2023	Fringe Benefits								
110005	Galloway								
	Total	$ 31,728,094.53							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 31,728,094.53	$ -	$ 31,728,094.53
		---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 31,728,094.53**	**$ -**	**$ 31,728,094.53**

Fringe Benefits
Atlantic City
Fund 150005

FY 2023	Fringe Benefits								
150005	Atlantic City								
	Total	$ 3,000,000.00							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 3,000,000.00	$ -	$ 3,000,000.00
	Total	$ -	$ -	$ -	$ -	$ -	$ 3,000,000.00	$ -	$ 3,000,000.00

FY 2023
Auxiliary Operating Budget

STOCKTON UNIVERSITY

Auxiliary Operating Budget Summary

FY 2023

Revenue		**FY 2023**
Campus Services - Galloway	$	9,711,419.18
Campus Services - Atlantic City		112,000.00
Housing - Galloway		23,599,581.76
Housing - Atlantic City		5,492,280.60
Total Revenue	**$**	**38,915,281.54**

Expenses		
Campus Services - Galloway	$	9,498,021.18
Campus Services - Atlantic City		325,398.00
Housing - Galloway		16,947,591.14
Housing - Atlantic City		8,202,073.16
Total Expenses	**$**	**34,973,083.48**

FY 2023	Campus Services	
130605	Galloway	$ 9,498,021.18
150605	Atlantic City	$ 325,398.00
	Total Housing	**$ 9,823,419.18**

Campus Services
Galloway
Fund 130605

FY 2023	Campus Services								
130605	Galloway								
	Revenue								
	Tranportation & Safety Academic Year	357,558.39							
	Tranportation & Safety Summer	40,000.00							
	Meal Plans Academic Year	6,361,770.23							
	Food Service	2,344,154.20							
	Bookstore	250,000.00							
	Vendor Service	58,000.00							
	Parking	250,000.00							
	Rental Income	20,025.96							
	Other Income	29,910.40							

	Total Revenue	**$ 9,711,419.18**							
	Total Expenses	**$ 9,498,021.18**							
				Faculty/Staff					
		Full-Time Salaries		**Supplemental &**	**Residential**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Assistants**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
610010	Dining Services	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,450,621.18	$ 9,450,621.18
610015	Bookstore						-	-	-
610020	Vending Services						-		-
610025	Parking Services						-	47,400.00	47,400.00
		---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,498,021.18**	**$ 9,498,021.18**

Campus Services
Atlantic City
Fund 150605

FY 2023	Campus Services								
150605	Atlantic City								
	Revenue								
	Atlantic City Parking	112,000.00							

	Total Revenue	$ 112,000.00							
	Total Expenses	$ 325,398.00							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &	Residential		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Assistants	Students	Salary	Non-Salary	Total Budget
610010	Dining Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
610015	Bookstore						-		-
610020	Vending Services						-		-
610025	Parking Services						-	325,398.00	325,398.00
		---	---	---	---	---	---	---	---
	Total	$ -	$ -	$ -	$ -	$ -	$ -	$ 325,398.00	$ 325,398.00

FY 2023	Housing	
130105	Galloway	$ 16,947,591.14
150005	Atlantic City	$ 8,202,073.16
	Total Housing	**$ 25,149,664.30**

Housing
Galloway
Fund 130105

FY 2023	Housing										
130105	Galloway										
	Revenue										
	Housing Rental Academic Year	$ 23,299,581.76									
	Miscellaneous Other Income	300,000.00									

	Total Revenue	**$ 23,599,581.76**									
	Total Expenses	**$ 16,947,591.14**									
				Faculty/Staff							
		Full-Time Salaries		Supplemental &		Residential	Graduate	Total	Fringe	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Assistants	Coordinators	Salary	Benefits	Non-Salary	Total Budget
710005	Housing Administration	$ 1,245,584.15	$ 1,000.00	$ -	$ 60,000.00	$ 107,375.00	$ 45,000.00	$ 1,458,959.15	$ -	$ 1,435,691.81	$ 2,894,650.96
710006	Residence Hall Association							-		3,030.00	3,030.00
710007	Housing Tutors		-		16,000.00			16,000.00			16,000.00
710010	Housing Maintenance	2,221,393.90	-	545,000.00				2,766,393.90		1,030,122.00	3,796,515.90
710012	Housing Maintenance Chris Gaupp							-		80,000.00	80,000.00
710015	Housing Security	409,395.97	-	55,000.00				464,395.97		78,000.00	542,395.97
710020	Housing Debt Service							-		4,016,743.52	4,016,743.52
710025	Housing Utilities							-		2,360,000.00	2,360,000.00
710027	Housing Chris Gaupp Utilities							-		105,600.00	105,600.00
710028	Housing Graduate Utilities							-			-
710030	Housing Telecommunications							-		738,471.58	738,471.58
710035	Housing Salary Program	65,000.00						65,000.00		90,000.00	155,000.00
710040	Housing Strategic Funds							-		300,000.00	300,000.00
710050	Housing Programming Events							-		38,900.00	38,900.00
710055	Housing One A-D							-		-	-
710060	Housing One E-H							-		-	-
710065	Housing Two A-F							-		-	-
710070	Housing Two G-K							-		-	-
710075	Housing Three							-		-	-
710080	Housing Four							-		-	-
710085	Housing Five							-		-	-
710090	Housing/Student Life Events							-		30,000.00	30,000.00
710091	Housing Graduate							-		-	-
710096	Housing Chris Gaupp					3,950.00		3,950.00		-	3,950.00
710098	External Housing Security		33,456.00					33,456.00			33,456.00
710115	External Housing Programming							-		-	-
460040	Tuition Waivers							-		110,000.00	110,000.00
F11005	Fringe Benefits							-	1,722,877.21		1,722,877.21
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	Total	**$ 3,941,374.02**	**$ 34,456.00**	**$ 600,000.00**	**$ 76,000.00**	**$ 111,325.00**	**$ 45,000.00**	**$ 4,808,155.02**	**$ 1,722,877.21**	**$ 10,416,558.91**	**$ 16,947,591.14**

Housing
Atlantic City
Fund 150105

FY 2023	Housing										
150105	Atlantic City										
	Revenue										
	Housing Rental Academic Year	$ 5,492,280.60									

	Total Revenue	**$ 5,492,280.60**									
	Total Expenses	**$ 8,202,073.16**									
				Faculty/Staff							
		Full-Time Salaries		**Supplemental &**		**Residential**	**Graduate**	**Total**	**Fringe**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Assistants**	**Coordinators**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**
710005	Housing Administration	$ 113,918.45	$ 4,000.00	$ -	$ 70,000.00	$ 52,000.00	$ 40,000.00	$ 279,918.45	$ -	$ 218,027.32	$ 497,945.77
710006	Residence Hall Association							-			-
710010	Housing Maintenance	237,994.43	-	80,000.00				317,994.43		365,000.00	682,994.43
710012	Housing Maintenance Chris Gaupp							-			
710015	Housing Security							-			-
710020	Housing Debt Service							-		5,536,923.99	5,536,923.99
710025	Housing Utilities							-		1,225,000.00	1,225,000.00
710027	Housing Chris Gaupp Utilities							-			-
710028	Housing Graduate Utilities							-			-
710030	Housing Telecommunications							-		75,000.00	75,000.00
710035	Housing Salary Program							-			-
710040	Housing Strategic Funds							-			-
710050	Housing Programming Events							-		15,000.00	15,000.00
710055	Housing One A-D							-			-
710060	Housing One E-H							-			-
710065	Housing Two A-F							-			-
710070	Housing Two G-K							-			-
710075	Housing Three							-			-
710080	Housing Four							-			-
710085	Housing Five							-			-
710086	Housing AC Campus A and D							-		-	-
710087	Housing AC Campus B and C							-		-	-
710091	Housing Graduate							-			-
710096	Housing Chris Gaupp							-			-
710100	Administrative Charge							-			-
710200	Housing Atlantic City Campus							-			-
460040	Tuition Waivers							-			-
F11005	Fringe Benefits							-	169,208.97		169,208.97
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	Total	**$ 351,912.88**	**$ 4,000.00**	**$ 80,000.00**	**$ 70,000.00**	**$ 52,000.00**	**$ 40,000.00**	**$ 597,912.88**	**$ 169,208.97**	**$ 7,434,951.31**	**$ 8,202,073.16**

FY 2023
Agency Operating Budget

STOCKTON UNIVERSITY

Agency Operating Budget Summary

FY 2023

Revenue		**FY 2023**
Student Activity Programs	$	1,112,606.58
Health Activity Programs		1,813,652.26
Total Revenue	**$**	**2,926,258.84**

Expenses		
Student Activity Programs	$	1,272,795.37
Health Activity Programs		2,239,513.55
Total Expenses	**$**	**3,512,308.92**

FY 2023	Agency	
810005	Student Activity Programs	$ 1,272,795.37
810006	Health Activity Programs	$ 2,239,513.55
	Total Agency	**$ 3,512,308.92**

FY 2023	Student Activity Programs								
810005	Galloway								
	Revenue								
	Student Activity Academic Year	1,037,606.58							
	Student Activity Summer	75,000.00							

	Total Revenue	$ 1,112,606.58							
	Total Expenses	$ 1,272,795.37							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0005	Student Activity Administration	$ 149,129.10	$ -	$ -	$ 2,500.00	$ 151,629.10	$ -	$ 984,981.00	$ 1,136,610.10
SA0006	Food Assistance Prog. - Student Activity					-		-	-
SA0007	Student Activity Salary Program	4,000.00				4,000.00		6,000.00	10,000.00
SA0008	Stdt Activity Strategic Funds					-			-
SA0009	St Activity Administrative Charge					-		-	-
SA0010	Alpha Kappa Alpha					-			-
SA0015	Accounting and Finance Society					-			-
SA0016	American Sign Language					-			-
SA0017	Toastmasters Club					-			-
SA0020	Anime Club					-			-
SA0025	ARGO Newspaper					-			-
SA0030	Art Club					-			-
SA0035	Asian Students Alliance					-			-
SA0040	Biology Society					-			-
SA0043	Billiards Club & Table Tennis					-			-
SA0045	Books without Borders					-			-
SA0050	Campus Religious Council					-			-
SA0055	Caribbean Students Association					-			-
SA0060	C.L.A.W.S.					-			-
SA0065	Chemistry Society					-			-
SA0070	Tri Beta Biological Society					-			-
SA0075	Circle K International					-			-
SA0080	Buddhism Club					-			-
SA0085	Class Council of 2013					-			-
SA0087	Fantastic Friends					-			-
SA0088	Health Sciences Club					-			-
SA0090	Class Council of 2014					-			-
SA0093	SAFE					-			-
SA0095	Class Council of 2015					-			-
SA0096	Class Council of 2016					-			-
SA0097	Class Council 2017					-			-
SA0100	Coalition for Women's Rights					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0105	College Democrats					-			-
SA0110	College Republicans					-			-
SA0115	Animal Friendly Organization					-			-
SA0120	Communications Society					-			-
SA0125	Computer Society					-			-
SA0130	Criminal Justice Society					-			-
SA0135	Dance Club					-			-
SA0140	Economics Society					-			-
SA0142	Education Society					-			-
SA0145	Stockton Neighborhood Watch					-			-
SA0150	Equestrian Club					-			-
SA0155	F.E.M.A.L.E.S.					-			-
SA0160	Free to Be Child Care Center					-			-
SA0165	H.O.P.E.					-			-
SA0170	E.D.I.B.L.					-			-
SA0175	First Year Experience					-			-
SA0180	Geology Club					-			-
SA0185	Graduate Students					-			-
SA0190	O.G.R.E					-			-
SA0195	Greek Council					-			-
SA0200	Hellenic Heritage Society					-			-
SA0205	History Club					-			-
SA0210	Homecoming					-			-
SA0215	Hospitality Management Society					-			-
SA0220	Billiards Club					-			-
SA0225	International Business Society					-			-
SA0230	Nat'l Society of Minorities in Hosp					-			-
SA0235	GEROS					-			-
SA0238	Relay for Life					-			-
SA0240	Latin American Student Association					-			-
SA0245	M.A.L.E.S.					-			-
SA0250	Marine Science Club					-			-
SA0255	Marketing & Management Society					-			-
SA0258	African Student Organization					-			-
SA0260	Alpha Phi Omega					-			-
SA0263	Minority Majority Alliance					-			-
SA0265	Multicultural Connection					-			-
SA0270	Muslim Student Association					-			-
SA0275	NAACP					-			-
SA0280	Panhellenic Conference					-			-
SA0285	Sustainability Trust					-			-
SA0290	Stockton Debate Team					-			-
SA0293	NPHC					-			-
SA0294	Nursing					-			-
SA0295	Occupational Therapy Club					-			-
SA0300	Stockton Music Union					-			-
SA0305	Omicron Delta Kappa Association					-			-
SA0310	On The Go Student Organization					-			-
SA0315	Order of Omega					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0317	Phi Alpha Honor Society					-			-
SA0318	Alpha Lambda Delta					-			-
SA0320	Philosophical					-			-
SA0325	Physical Therapy Club					-			-
SA0330	Political Science Student Assoc					-			-
SA0333	HERO					-			-
SA0335	Pride Alliance					-			-
SA0340	Psychology Club					-			-
SA0345	Public Health Society					-			-
SA0347	AESNJ					-			-
SA0350	Pilipino American Students Assn					-			-
SA0355	S.A.V.E.					-			-
SA0360	S.T.A.N.D.					-			-
SA0365	Holistic Health					-			-
SA0370	Social Work Club					-			-
SA0375	Pre-Health Professionals					-			-
SA0380	Society for Physics					-			-
SA0385	Student Veteran's Organization					-			-
SA0390	Omega Psi Phi					-			-
SA0395	Speech and Hearing Club					-			-
SA0400	P.R.S.S.A.					-			-
SA0405	Stockpot Literary Magazine					-			-
SA0410	Stockton A Capella					-			-
SA0412	SAMS-Stockton Agst Modern Slavery					-			-
SA0415	Stockton All-Stars					-			-
SA0420	Model UN					-			-
SA0425	Alpha Phi Delta					-			-
SA0430	Stockton Entertainment Team (SET)					-			-
SA0435	Stockton Gaming Guild					-			-
SA0440	Stockton Gospel Choir					-			-
SA0445	Stockton Math Club					-			-
SA0450	Stockton Meditation Club					-			-
SA0455	Fashion & Beauty Club					-			-
SA0460	Stockton Occupational Therapy Assoc					-			-
SA0465	Healthy Habits					-			-
SA0470	Zeta Tau Alpha					-			-
SA0475	B.L.A.S.T.					-			-
SA0477	Stockton Mock Trial					-			-
SA0480	Stockton Theatre Club					-			-
SA0485	Student Senate					-			-
SA0487	Supplemental					-			-
SA0488	The Rotaract Club of Stockton					-			-
SA0489	To Be a Hero					-			-
SA0490	Unified Black Students Socty (UBSS)					-			-
SA0495	Stockton Disney Association					-			-
SA0500	Water Watch					-			-
SA0505	Active Minds					-			-
SA0510	The Path Yearbook					-			-
SA0515	Emergency Checking					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0516	Lambda Tau Omega					-			-
SA0517	Kappa Alpha Psi					-			-
SA0518	Senate MOU					-			-
SA0519	Habitat for Humanity					-			-
SA0520	Global Health Team					-			-
SA0521	Teaching Outside the Box					-			-
SA0522	AESNJ (EOF Club)					-			-
SA0523	Literature Club					-			-
SA0524	Coalition for Civic Engagement					-			-
SA0525	Cooking Club					-			-
SA0526	Delta Zeta					-			-
SA0527	Alpha Chi Rho					-			-
SA0528	S.M.E.					-			-
SA0529	Ducks Unlimited					-			-
SA0530	Italian Heritage					-			-
SA0531	Phi Lambda					-			-
SA0532	Gymnastics Club					-			-
SA0533	The French Club					-			-
SA0534	The Neuroscience Club					-			-
SA0535	Physician Assistant Club					-			-
SA0536	Vegan & Vegetarian Group					-			-
SA0537	Stkn Atheists, Humanists & Agnostics					-			-
SA0538	Alt Music Scene					-			-
SA0539	Advocates for Autism					-			-
SA0540	Creators Collective					-			-
SA0541	Live Action Gamers					-			-
SA0542	Stockton Event Planner Assoc.					-			-
SA0543	Stockton Surf Team					-			-
SA0544	Comedy Club					-			-
SA0545	Unified Cultural Greek Council					-			-
SA0546	Biochemistry					-			-
SA0547	She's The First					-			-
SA0548	Alpha Phi Alpha					-			-
SA0549	Osprey's for Forsythe					-			-
SA0550	Students Helping Honduras					-			-
SA0551	Car Club					-			-
SA0552	Photography Club					-			-
SA0553	Delta Phi Epsilon					-			-
SA0554	Pathways to Healing					-			-
SA0555	Anthropology & Sociology Club					-			-
SA0556	Aquarium & Aquaculture Club					-			-
SA0557	Stockton Horror Society					-			-
SA0558	South Jersey Film Nerds					-			-
SA0559	Performing Arts Council					-			-
SA0560	Archery Club					-			-
SA0561	Childhood Studies					-			-
SA0562	Community Garden					-			-
SA0563	Juggling & Circus Arts					-			-
SA0564	Student for Justice in Palestine					-			-

Organization	Organization Title	Full-Time Salaries Staff	TES	Faculty/Staff Supplemental & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
SA0565	Teal Ribbon Project					-			-
SA0566	Zine Club					-			-
SA0567	Pakistan Student Association					-			-
SA0568	Great Outdoors Club					-			-
SA0569	Sigma Alpha Epsilon					-			-
SA0570	Stockton Rock Climbing Club					-			-
SA0571	Sigma Delta Tau					-			-
SA0572	Bollywood Fusion Dance					-			-
SA0573	Delta Delta Delta					-			-
SA0574	Stockton New Jersey Preservice					-			-
SA0575	Alpha and Omega					-			-
SA0576	Amnesty International					-			-
SA0577	Osprey Chess Club					-			-
SA0578	South Asian Student Association					-			-
SA0579	American Studies Society					-			-
SA0580	Masters Criminal Justice Club					-			-
SA0581	Student Occupational Therapy Assoc.					-			-
SA0582	Graduate Physical Therapy Club					-			-
SA0583	Iota Phi Theta					-			-
SA0584	M.A.H.G.					-			-
SA0585	Master Social Work Alliance					-			-
SA0586	Environmental Club					-			-
SA0587	Delta Epsilon Mu					-			-
SA0588	Forensic Investigation and Sciences					-			-
SA0589	Alternative Spring Break					-			-
SA0590	Exercise Science Club					-			-
SA0591	Medical Research Club					-			-
SA0592	First Ospreys Club					-			-
SA0593	Stockton SMART					-			-
SA0594	Women in Science & Engineering					-			-
SA0595	Love Your Melon					-			-
SA0596	Plus Size Project					-			-
SA0597	Political Science Society					-			-
SA0598	Nursing Club at Manahawkin					-			-
SA0599	Sigma Sigma Sigma					-			-
SA0600	Lambda Theta Alpha					-			-
SA0601	Mu Sigma Upsilon					-			-
SA0602	Disc Golf Club					-			-
SA0603	Minorities in Law					-			-
SA0604	American Fisheries Society					-			-
SA0605	Eastern Brush Painting Club					-			-
SA0606	Multicultural Center - Student Activity	41,200.00				41,200.00			41,200.00
SA0607	Marine Technology Society					-			-
SA0608	Stockton Foosers					-			-
SA0609	Pre-Medical Club					-			-
SA0610	Victimology Organization					-			-
SA0611	Ski & Snowboard Club					-			-
SA0612	Eta Sigma Delta					-			-
SA0613	Light the Candle					-			-
SA0614	Bengali Student Association					-			-
SA0615	Exhale and Chill					-			-
SA0616	Love Blue Chapter					-			-

				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0617	Pre-Dental Club					-			-
SA0618	Pre-Veterinary Club					-			-
SA0619	Stress Management Club					-			-
SA0620	Adoptees United					-			-
F11005	Fringe Benefits					-	84,985.27		84,985.27
		---	---	---	---	---	---	---	---
	Total	**$ 194,329.10**	**$ -**	**$ -**	**$ 2,500.00**	**$ 196,829.10**	**$ 84,985.27**	**$ 990,981.00**	**$ 1,272,795.37**

FY 2023	Health Activity Programs								
810006	Galloway								
	Revenue								
	Health Activity Academic Year	1,688,652.26							
	Health Activity Summer	125,000.00							

	Total Revenue	$ 1,813,652.26							
	Total Expenses	$ 2,239,513.55							
				Faculty/Staff					
		Full-Time Salaries		Supplemental &		Total		Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
HA0005	Health Activity Administration	$ 897,302.96	$ 11,000.00	$ 10,187.19	$ 22,571.81	$ 941,061.96	$ -	$ 822,588.14	$ 1,763,650.10
HA0010	Health Activity Salary Program	7,000.00				7,000.00		5,000.00	12,000.00
HA0015	Health Activity Strategic Funds					-			-
HA0020	Student Health Services					-		34,000.00	34,000.00
HA0025	WGSC - Health Activity		5,280.00		10,800.00	16,080.00		6,512.60	22,592.60
F11005	Fringe Benefits					-	407,270.85		407,270.85
		---	---	---	---	---	---	---	---
	Total	$ 904,302.96	$ 16,280.00	$ 10,187.19	$ 33,371.81	$ 964,141.96	$ 407,270.85	$ 868,100.74	$ 2,239,513.55

FY 2023
Internal Capital Projects

FY 2023 Internal Capital Projects Summary

Item	Internal Capital Projects Description	Requested
University Capital Projects		
1	Sports Center Expansion: Phase I	$ 12,000,000
2	Track and Soccer Field Replacement: Track	1,000,000
3	Track and Soccer Field Replacement: Soccer	425,000
4	Lacrosse Turf Field Replacement	640,000
5	Parking Lot, Walkway, Sidewalk Expansion and Lights	500,000
6	Water Tank Upgrades and Restoration	150,000
7	A-Wing Roofing Replacement	1,000,000
8	University Signage: Arts Garage	150,000
9	University Signage: Atlantic City Residential	75,000
10	Student Life Flooring/Furniture Upgrades and Replacements	80,000
11	Main Campus Flooring/Furniture Upgrades and Replacements	200,000
12	Access Control: Academic Spine	500,000
13	Electrical and Mechanical Upgrades and Replacements	350,000
14	Safety and Security Equipment	20,000
15	Motor Pool Needs	450,000
16	Roof Repairs	150,000
17	Academic Affairs Capital Needs	200,000
18	AC Parking Lot Expansion	225,000
19	ADA Projects	50,000
20	IT Capital Needs	250,000
21	Nacote Creek	250,000
22	Space Management Initiatives	1,300,000
23	Dining Services Equipment	500,000
	Total University Capital Requests	**$ 20,465,000**
Housing Capital Projects		
1	Housing Geothermal Upgrades: Housing 4	$ 300,000
2	AC Housing Renovations	350,000
3	Housing Flooring/Furniture Upgrades and Replacements	440,000
4	Housing 1 Renovations and Upgrades	80,000
5	Housing 2 & 3 Electrical Work	300,000
6	AC Housing Flooring/Furniture Upgrades and Replacements	40,000
	Total Housing Capital Requests	**$ 1,510,000**
	Total FY 2023 Capital Funding Requests	**$ 21,975,000**

The FY23 Internal Capital Projects Budget is split between University and Housing in both Galloway and Atlantic City.

Internal capital projects utilize their fund balance and will carry forward until the project is complete.
All capital projects must have a projected budget that is all-inclusive and detailed with estimated expenses and timelines.

FY 2023
Grants Restricted
Operating Budget

STOCKTON UNIVERSITY

Grants Operating Budget Summary

FY 2023

Award Balance		**FY 2023**
Federal	$	16,993,633.93
State		2,998,883.12
Private		478,201.13
Total Award Balance	**$**	**20,470,718.18**

Award Balance as of July 18, 2022.

Balances are subject to change as entries are still being posted to the grants.

GRANTS RESTRICTED OPERATING BUDGET DETAILS

BANNER FUND	PROJECT TITLE	AWARD TERM	123012 GRANT AWARD	123014 PREVIOUSLY EXPENDED	FUND BALANCE TO BE BILLED	AWARD BALANCE 7/18/2022
		FEDERAL				
210372	Lenape Farms Ecological Forestry	07/01-19-06/30/22	$ 254,933.00	$ 94,993.30	$ -	$ 159,939.70
210375	USDA Acer Access & Develop FY20	09/30/19-09/29/23	410,202.92	343,715.92	8,779.86	57,707.14
210401	Letters of CM Sedgwick	01/01/20-12/31/22	62,778.00	12,011.50	-	50,766.50
211289	WESTSIDE Choice Neighborhood	01/01/21-12/31/22	119,952.00	9,968.02	7,344.89	102,639.09
211383	SBDC Federal CY2021	01/01/21-12/31/22	169,392.00	135,792.30	676.15	32,923.55
TBD	SBDC Federal CY2023	01/01/22-12/31/23	84,696.00			84,696.00
211386	NJ Geriatric Workforce Enhancement	07/01/21-06/30/24	20,000.00	7,500.00	-	12,500.00
211407	Rutgers JC NERR 2021	10/01/20-09/30/22	27,689.00	9,538.59	7,183.72	10,966.69
211598	Blue Acres Delaware Bay Restoration	12/01/19-06/14/23	337,712.90	236,089.02	48,714.70	52,909.18
212006	Hunger-Free Campus Program	08/01/21-09/30/23	20,009.74		3,830.74	16,179.00
212007	On-Ramps to College Grant (GEERF II	08/01/21-09/30/23	500,000.00	41,879.60	60,447.71	397,672.69
212008	Safe and Inclusive Learning Environ	08/01/21-09/30/23	111,280.00	2,071.80	12,209.79	96,998.41
212009	Cultivating Research, Innovation an	08/01/21-09/30/23	51,000.00		-	51,000.00
212025	CARES Act Grant-Institutional	05/04/20-05/19/23	13,640,712.00	1,419,419.04	316,598.98	11,904,693.98
212027	Control of histone methylation duri	09/01/21-08/31/22	375,629.00	5,199.21	25,536.69	344,893.10
212105	Army Educational Outreach Program (	06/15/21-08/05/22	3,000.00		38.08	2,961.92
212124	MRI - Acquisition of a high reslout	07/01/21-08/30/24	301,600.00	275,000.00	5,645.80	20,954.20
212150	The AC Randomized Controlled Trial	01/01/22-12/31/24	702,956.00	1,127.10	8,382.80	693,446.10
212197	NJ Veterans Environmental Internshi	10/01/21-09/30/22	470,237.00	264,150.21	23,818.42	182,268.37
TBD	NJ Veterans Environmental Internshi	10/01/22-09/30/23	352,677.75			352,677.75
212336	The Justice and Mental Health Colla	01/03/22-09/30/23	10,000.00		-	10,000.00
TBD	NJ GEAR Up FY23	07/01/22-06/30/23	412,838.00			412,838.00
212359	Stay Safe & Graduate FY22	10/01/21-09/30/22	24,147.00	2,453.24	9,609.96	12,083.80
TBD	Stay Safe & Graduate FY23	10/01/22-09/30/23	18,110.25			18,110.25
212370	Strategic Prevention Framework	09/01/21-08/31/22	60,000.00	8,737.83	20,223.19	31,038.98
212375	2021 USDA Acer Access Award	09/30/21-09/29/24	498,119.00	37,487.37	-	460,631.63
212387	Older Adult Ed Prog 2022	01/01/22-12/31/22	40,000.00	27,200.00	(13,965.59)	26,765.59
TBD	Older Adult Ed Prog 2023	01/01/23-12/31/23	20,000.00			20,000.00
212388	Older Adult Ocean County Project	01/01/22-12/31/22	21,635.00	5,408.00	10,957.34	5,269.66
212389	SCOSA Cape May County Socialization	01/01/22-12/31/22	15,000.00	5,740.00	-	9,260.00
212390	Stockton/Orsted PSO Program	01/01/22-01/03/24	79,151.00		4,932.93	74,218.07
212403	Impacts of climatic shifts of essen	02/01/22-01/31/23	69,962.00		-	69,962.00
223385	CWEI FY23	07/01/22-06/30/23	1,407,941.00		193,278.42	1,214,662.58
	TOTAL FEDERAL		**$ 20,693,360.56**	**$ 2,945,482.05**	**$ 754,244.58**	**$ 16,993,633.93**
		STATE				
212108	NJ Career Accelerator Internship	04/04/22-08/31/22	$ 13,613.64	$ -	$ -	$ 13,613.64
220130	EOF Article IV	06/01/22-06/30/23	334,408.00		-	334,408.00
220131	EOF Article IV AY-AC Gateway	06/01/22-06/30/23	177,121.00		-	177,121.00
220367	NJPN-Tobacco Free-FY20	09/19/19-06/30/23	8,000.00	-	-	8,000.00
220393	SAV Habitat Suitability Modeling &	01/01/19-02/28/23	225,000.00	85,995.27	9,183.81	129,820.92
220397	BBP Oyster Reefs: Scaling Successfu	01/01/19-02/28/23	300,000.00	103,328.85	47,897.34	148,773.81
220420	Dredge Hole 18-NJDOT	05/01/20-02/28/24	249,039.20	46,621.55	31,345.55	171,072.10
221004	SFY21 Body-Worn Camera Grant	01/01/21-12/31/25	77,444.00	15,488.00	-	61,956.00
221272	Brigantine Channel & Boot Island Mo	11/01/20-12/31/23	110,334.70	28,732.69	8,237.65	73,364.36
222161	NJDOT Task Order 11 Beach Creek/Her	03/03/22-03/02/23	24,269.99		3,479.83	20,790.16
222162	NJDOT-OMR Task Order 12	04/01/22-04/30/24	23,708.00		4,578.21	19,129.79
222216	NJBPN 2022	03/01/22-02/28/23	447,956.00		151,749.15	296,206.85
222344	College Bound FY22	08/23/21-08/22/22	183,012.00		12,274.61	170,737.39
TBD	College Bound FY23	08/23/22-08/22/23	137,259.00			137,259.00
222345	EOF Article III Summer 22-Galloway	06/01/22-08/30/22	385,893.00		135,830.24	250,062.76
222346	EOF Article III Summer 22-AC	06/01/22-08/30/22	155,208.00		89,362.00	65,846.00
TBD	SBDC State FY23	07/01/22-06/30/23	49,433.00			49,433.00
222363	Food Policy R&A for AC	02/25/22-04/15/23	20,000.00		1,722.73	18,277.27
223380	NJ Child Welfare Training PartnFY23	07/01/22-06/30/23	800,000.00			800,000.00
222390	Racial Disparities in Mate	06/01/22-12/31/22	79,839.55	26,613.18	215.30	53,011.07
224906	CIF - Utility Plant Infrastructure	03/01/19-No Ending	2,230,551.64	2,230,551.64	-	-
	TOTAL STATE		**$ 6,032,090.72**	**$ 2,537,331.18**	**$ 495,876.42**	**$ 2,998,883.12**

BANNER FUND	PROJECT TITLE	AWARD TERM	123012 GRANT AWARD	123014 PREVIOUSLY EXPENDED	FUND BALANCE TO BE BILLED	AWARD BALANCE 7/18/2022
		PRIVATE				
240349	Girls Volleyball FY20	09/01/19-08/30/23	$ 15,000.00		$ -	$ 15,000.00
240389	Schwartz Creed Information Retrieva	01/01/20-12/31/22	14,206.00		-	14,206.00
240406	Bonner Enrichment Grant FY20	01/01/20-07/31/23	10,000.00		4,882.83	5,117.17
240409	Dollar General 2020 Youth Literacy	03/01/20-12/31/22	1,500.00		-	1,500.00
241001	Seal Population Monitoring and Food	06/01/21-04/23-22	241,125.00	86,805.00	2,892.72	151,427.28
241003	EEG Brain-Age Estimation Project	05/01/21-08/31/22	29,566.00		16,787.04	12,778.96
241391	Dodge Stories of Atlantic City FY21	01/01/21-12/31/21	70,000.00		49,149.52	20,850.48
241393	(SUF) Stories of Atlantic City, Sto	06/01/21-05/31/22	75,000.00		6,530.89	68,469.11
241407	Racial Injustice Community Fund	10/30/20-06/30/22	5,000.00		-	5,000.00
241408	2020-2021 Bonner Enrichment Grant	12/01/20-09/30/22	10,000.00		1,590.32	8,409.68
242012	Stockton Summer Youth Rowing Progra	12/01/21-11/30/22	15,000.00		-	15,000.00
242013	NJ Local News Lab Fund -CFNJ funded	12/01/21-12/01/22	10,000.00		2,065.34	7,934.66
242015	CSWE Global & Intercultural Compete	01/10/22-12/31/22	1,000.00		-	1,000.00
242016	Snack, Chat, & Chill	02/24/22-04/15/23	2,261.68		-	2,261.68
242279	Dodge NOYES FY22	07/01/21-06/30/22	30,000.00		-	30,000.00
TBD	Homework Completion FY23	07/01/22-06/30/23	10,000.00			10,000.00
242368	Hammonton Lake Water and Ecology As	08/01/21-08/20/23	1,000.00		-	1,000.00
242391	Stories of Atlantic City - Beat Rep	05/01/22-08/31/22	5,000.00		-	5,000.00
242393	Mobile Fresh Produce and Community	01/01/22-07/31/22	31,430.00		-	31,430.00
249336	Connecting People Intervention Prog	10/01/18-09/30/22	39,724.36	18,922.41	40.37	20,761.58
249342	Air Stable, Bifunctional Ruthenium	09/001/19-08/31/22	55,000.00		3,945.47	51,054.53
	TOTAL PRIVATE		**$ 671,813.04**	**$ 105,727.41**	**$ 87,884.50**	**$ 478,201.13**
	TOTAL					**$ 20,470,718.18**

FY 2023
Special Programs
Operating Budget

STOCKTON UNIVERSITY

Special Programs Operating Budget Summary

FY 2023

Fund Balance		**FY 2023**
Special Programs Fund Balance	$	9,667,325.10
Total Fund Balance	**$**	**9,667,325.10**

Fund Balance as of July 11, 2022.

FY 2023 Special Programs Operating Budget Details

Fund	Fund Name	Fund Balance as of July 11, 2022
120001	University Discretionary	$ 3,053,196.77
120003	Food Assistance Program	1,675.00
120004	Finance Initiatives	272,622.91
120006	Housing Assistance Program	5,000.00
120008	Admin. & Finance Strategic Funds	279,987.60
120009	University-wide Initiatives	911,175.09
120020	Speech & Hearing Clinic	72,224.35
120021	DPT Program	4,963.79
120026	Alpha Eta Honor Society	782.95
120027	Occupational Therapy	732.20
120028	HLTH Continuing Education	114,841.89
120029	Nursing Research Day	2,307.92
120030	Traumatic Loss Coalition	107,982.25
120034	Eta Sigma Phi	2,106.19
120035	ARHU Dance Productions	8,285.66
120040	ARHU Theater Prodution s	14,540.65
120043	Medley Series	1,830.06
120045	ARHU Music Productions	13,960.60
120047	So Jersey Culture & History Center	14,294.11
120050	Media Special	1,358.53
120055	NAMS MARS Equipment	224,548.05
120063	Legacy Campaign for the Future	5,110.00
120066	Women in Academia Conference	289.34
120067	Prof Raticoff Grossman-Holocaust St	5,584.78
120069	The Weinstein Professorship	10,250.21
120073	GENS Workshops	866.99
120090	WLFR/SSTV Underwriting	5,205.81
120120	Police/Security Fund	65,206.97
120125	Career Services	52,534.58
120130	Graphic Design Studio	24,390.89
120135	Continuing Studies	728,181.75
120177	Center for Public Safety & Security	117,456.29
120210	Calculator Rental	12,386.98
120211	World Above Poetry	165.36
120213	Oxford Seminars	1,122.27
120214	Murphys Writing	145,391.66
120215	First Generation Impact Collab	1,359.26
120244	OCPDN	2,612.50
120245	Teacher Training With A Mission	5,147.88
120247	Teacher Education Certification	159,639.25

Fund	Fund Name	Fund Balance as of July 11, 2022
120253	LEAD AC Program	65,326.69
120255	SCEFL-Stock Cntr for Econ & Fin Lit	776.62
120265	Campus Hearing Board	14,312.45
120275	Trop Marine Bio	30,281.55
120276	Marine Field Station	70,815.32
120277	NAMS Lab Service	287.48
120295	Housing Violations	15,366.90
120325	Vets Reporting Fee	17,315.35
120330	Coastal Research Center	179,307.50
120348	HTMS Event Experience	437.20
120350	SBDC Program	571.91
120353	School of Business Coursepacks	2,774.97
120360	SOBL Workshops	730.79
120365	Performing Arts Center	(299,492.95)
120370	Alternate Route	52,133.07
120374	Study Tour Refund	41,095.88
120400	Educational Conferences	9,345.15
120401	Youth Programs	7,350.08
120403	Recruit Retention Intl Fac & Staff	228.15
120405	CSI Summer Camp Program	131,521.67
120424	Victimology	2,641.79
120425	SCOSA	33,506.23
120428	SCOSA-LCPLFA	108,868.11
120429	CRIM Honor Society	7,425.10
120445	Sustainability Initiatives	190,583.97
120450	Hughes Center	36,336.90
120453	Stockton Polling Institute	27,584.72
120456	SOBL SAC Revenue	5,972.50
120460	Financial Aid of Last Resort	4,610.60
120465	Garden State DLC	48,275.41
120475	Levenson Inst of Gaming,Hosp&Toursm	109,891.62
120485	Parent/Family Association	944.20
120487	CWEI-IVE Conference	7,045.55
120490	Alternative Spring Break	9,029.13
120491	James F. Ryan III Military Relief	1,850.00
120510	International Summer Camps	1,105.19
120520	Residence Hall Association	29,741.11
120521	Rho Alpha Sigma	786.00
120535	Lollanobooza	2,543.20
120540	ETS Testing	55,441.23
120545	Colombia	11,000.00
120550	Commuter Lockers	4,785.00

Fund	Fund Name	Fund Balance as of July 11, 2022
120560	Taiwan	6.58
120566	Panama Bilingue Initiative	10,265.59
120570	CRC Equipment	462,676.49
120575	Forfeiture Funds	618.00
120577	Parking Fines	250,595.40
120580	Engagement Activities Fund	1,353.10
120590	Scholarship of Engagement	4,823.68
120595	University Honor Society	2,019.24
120600	Student Printing	3,108.94
121001	Academic Affairs F&A	252,815.54
121002	ARHU F & A	11,072.78
121003	BUSN F&A	45,984.83
121004	EDUC F&A	8,211.91
121005	GENS F&A	19,255.67
121006	Continuing Studies F&A	87,825.24
121007	NAMS F&A	28,235.47
121008	HSCI F&A	84,020.34
121009	SOBL F&A	298,826.12
121010	GRANTS F&A	341.53
121011	Library F&A	15,454.60
121012	Honors Program	112.53
	STUDENT ACTIVITY CLUBS	
123001	American Sign Lang	1,274.61
123003	Circle K	2,100.75
123007	College Democrats	13.52
123008	Animal Friendly	872.20
123009	Stockton Neigh Watch	297.06
123010	HOPE	376.70
123011	African Students Org	47.22
123012	NAACP	125.74
123013	Panhellenic Council	2,237.67
123014	NPHC	1,380.76
123015	Nursing	446.18
123016	ODK	256.75
123017	Order of Omega	1,937.15
123019	Public Health	452.16
123020	AESNJ	20.40
123021	Blast	10.00
123023	Graduate Student Council	126.73
123024	Psychology Club	774.89
123025	SAVE	906.16

Fund	Fund Name	Fund Balance as of July 11, 2022
123026	Stockapella	7,765.56
123027	Stockton All-Starz	1,136.89
123028	Theatre Club	4,173.74
123029	Toastmasters Club	146.00
123030	Speech and Hearing Club	344.54
123032	Greek Council	3,138.68
123033	Stockton Gaming Guild	3.45
123034	Physics Society	389.23
123035	Marine Science Club	91.57
123036	Books Without Borders	406.47
123037	Communications Society	214.98
123038	Asian Student Alliance	171.62
123039	The Path Yearbook	5,962.01
123040	Dance Club	48.63
123042	Natl Society of Minorities in Hosp	82.00
123043	Accounting & Finance Society	169.43
123044	Highest Praise Gospel Choir	3,237.24
123045	M.A.L.E.S.	117.44
123046	Student Veterans Organization	5,747.69
123049	Omega Psi Phi	7.00
123050	Model UN	160.00
123051	Stockton Disney Association	386.80
123053	P.R.S.S.A.	46.00
123054	O.G.R.E.	159.96
123055	Equestrian Club	889.44
123056	Alpha Phi Delta	64.00
123057	Zeta Tau Alpha	5,150.12
123058	Lambda Tau Omega	62.77
123059	Kappa Alpha Psi	33.51
123060	The Chemistry Club	561.90
123061	Global Health Team	1,573.08
123062	GEROS	103.70
123063	History Club	181.73
123064	The Rotaract Club of Stockton	422.70
123066	Alpha Chi Rho	45.00
123067	Active Minds	781.71
123068	S.M.E.	303.97
123069	Ducks Unlimited	500.00
123070	Italian Heritage Club	153.36
123071	Education Society	0.15
123072	Latin American Student Association	54.62
123073	Fantastic Friends	219.56

Fund	Fund Name	Fund Balance as of July 11, 2022
123074	Holistic Health Club	205.00
123075	Pilipino American Students Assn	87.83
123076	Pride Alliance	254.35
123077	Occupational Therapy Club	79.98
123079	Computer Society	29.46
123080	Literature Club	539.59
123081	Marketing & Management	33.00
123082	Phi Beta Lambda	42.00
123083	Stockton Entertainment Team (SET)	102,761.32
123084	Habitat for Humanity	1,500.00
123085	Social Work	344.98
123086	Physicians Assistant Club	271.32
123087	Alpha Lambda Delta	6,004.94
123088	Unified Black Students Socty (UBSS)	0.03
123089	French Club	13.00
123090	Gymnastics Club	1,229.38
123092	Stockton Music Union	524.57
123093	Art Club	963.00
123094	F.E.M.A.L.E.S.	519.84
123095	Fashion & Beauty Club	117.50
123096	Biology Society	808.50
123099	Stkn Atheists,Humanists & Agnostics	5.00
123100	Alt Music Scene	300.62
123101	Stockton Surf Team	152.84
123102	Comedy Club	17.30
123103	Unified Cultural Greek Council	1,445.06
123104	Criminal Justice Society	2.70
123105	Geology Club	297.12
123106	Sigma Gamma Rho	8.00
123109	Shes The First	888.93
123110	Alpha Phi Alpha	120.82
123111	For The Run Of It	87.26
123112	Physical Therapy Club	301.91
123113	Ospreys for Forsythe	74.00
123114	Students Helping Honduras	306.30
123117	Interfraternity Council	2,671.23
123118	E.D.I.B.L.	15.08
123119	Car Club	1,129.81
123120	Photography Club	600.00
123121	Hospitality Management Society	490.10
123122	Advocates for Autism	26.00
123123	Neuroscience Club	40.10

Fund	Fund Name	Fund Balance as of July 11, 2022
123124	Stockton Math Club	2.00
123125	Pre-Health Professionals	95.68
123126	Forensic Psychology Club	278.97
123127	Delta Phi Epsilon	1,153.20
123129	Coalition for Womenns Rights	35.76
123130	Pathways to Healing	157.71
123131	Anthropology & Sociology Club	17.54
123132	Aquarium & Aquaculture Club	410.44
123133	Stockton Horror Society	93.76
123134	South Jersey Film Nerds	11.75
123135	Performing Arts Council	78.00
123136	Pakistan Student Association	158.00
123137	Great Outdoors Club	111.54
123138	College Republicans	185.00
123139	Sigma Alpha Epsilon	255.60
123140	Childhood Studies Club	56.06
123141	Juggling and Circus Arts	23.76
123142	Stockton Rock Climbing Club	112.42
123143	Campus Religious Council	501.16
123145	Sigma Delta Tau	438.00
123147	Delta Delta Delta	244.84
123148	American Studies Society	93.00
123149	Masters Criminal Justice Club	936.70
123150	Student Occupational Therapy Assoc.	1,168.28
123151	Graduate Physical Therapy Club	3,358.94
123152	Iota Phi Theta	83.00
123153	Environmental Club	392.43
123154	Delta Epsilon Mu	105.37
123155	Forensic Investigation and Sciences	114.55
123157	Exercise Science Club	212.06
123159	Medical Research Club	81.50
123160	First Ospreys Club	141.42
123161	Stockton SMART	66.00
123169	Mu Sigma Upsilon	34.30
123172	American Fisheries Society	108.61
123173	NJ Preservice Education	113.00
123174	Muslim Student Association	237.00
123175	NJ Bursars Association	5,539.69
123176	Special Diversity & Inclusion Fund	1,579.66
123178	Eta Sigma Delta	282.25
123179	Light the Candle	340.00
	ATHLETIC CLUBS	

Fund	Fund Name	Fund Balance as of July 11, 2022
122000	Athletics GF	133,090.31
131001	Boys Basketball Camp	48,156.02
131002	Girls Basketball Camp	3,218.11
131003	Summer Soccer Camp	17,700.90
131005	Baseball	7,525.71
131006	Mens Basketball	19,434.97
131007	Womens Basketball	8,532.08
131008	Cross Country	5,361.15
131009	Field Hockey	24,008.45
131010	Mens Golf	219.03
131011	Field Hockey Camp	5,072.06
131012	Intramural Recreation	6,856.15
131013	Mens Lacrosse	2,433.17
131014	Lacrosse Camp	3,264.55
131015	Crew	2,634.08
131016	Mens Soccer	5,130.55
131017	Womens Soccer	4,482.32
131018	Softball	21.53
131019	Womens Tennis	1,237.60
131020	Track and Field	596.87
131021	Volleyball	19,860.40
131022	Ice Hockey	12,223.75
131023	Mens Volleyball	11,449.41
131025	Mens Rowing	7,566.00
131026	Womens Lacrosse	7,023.14
131027	Quidditch	3,792.01
131028	Co-Ed Tennis Club	2,153.52
131029	Deep Sea Fishing	207.60
131030	Table Tennis	314.25
131031	Womens Lacrosse Camp	2,343.53
131032	Cross Country Meets	2,002.21
131033	Track & Field Meets	14,989.38
131034	Weight Lifting	900.50
131037	E-Sports	543.91
	GRAND TOTALS	**$ 9,667,325.10**

Board Resolutions

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

CONTINUATION OF FY22 BUDGET INTO FY23

WHEREAS, the Division of Administration & Finance of Stockton University proposes a continuation of the FY22 operating budget effective July 1, 2022 for consideration by the Board of Trustees for adoption; therefore, be it

RESOLVED, that the continuation of the FY22 operating budget into FY23 is hereby presented to the Stockton University Board of Trustees for adoption pending approval of the FY23 operating budget.

May 4, 2022

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY23 AND 2023 SUMMER SESSION TUITION AND FEES

WHEREAS, the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University, and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the 2.0% increase in tuition and fees rates for the 2022-2023 academic semesters and 2.0% tuition and fees increase for the 2023 summer semester

Approved by the Executive Committee on June 27, 2022

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY23 AND 2023 SUMMER SESSION TUITION AND FEES (page 2)

ACADEMIC SEMESTER

	Proposed FY23 (2.0% Increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY23 Tuition & Fees Total**	**Total $ Increase Compared to FY22**
Undergraduate Full-Time (Flat Rate per Semester)					
In-State	$ 6,370	$ 973	$ 251	$ 7,594	$ 151
Out-of-State	10,237	973	251	11,461	227
Undergraduate Part-Time (Per Credit Hour)					
In-State	$ 489	$ 75	$ 29	$ 593	$ 12
Out-of-State	787	75	29	891	18
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 797	$ 75	$ 24	$ 896	$ 18
Out-of-State	1,162	75	24	1,261	25
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 864	$ 75	$ 24	$ 963	$ 19
Out-of-State	1,318	75	24	1,417	28

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY23 AND 2023 SUMMER SESSION TUITION AND FEES (page 3)

SUMMER SEMESTER

	Proposed FY23 (2.0% Increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY23 Tuition & Fees Total**	**Total $ Increase Compared to FY22**
Undergraduate (Per Credit Hour)					
In-State	$ 380	$ 67	$ 16	$ 463	$ 9
Out-of-State	599	67	16	682	14
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 759	$ 71	$ 16	$ 846	$ 17
Out-of-State	1,106	71	16	1,193	24
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 823	$ 71	$ 16	$ 910	$ 18
Out-of-State	1,255	71	16	1,342	27

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY23

WHEREAS, the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2022	FY2023
High School Student All-Inclusive Tuition (per credit)	$ 100	$ 100

therefore, be it further

RESOLVED, that the following non-refundable fees shall be collected from new matriculants:

	FY2022	FY2023
Graduate Admissions Acceptance Deposit	$ 250	$ 250
Graduate Admissions Acceptance Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs	500	500
Graduate Orientation, Precepting, and Advising Fee	120	120
Undergraduate Admissions Acceptance Deposit	250	250
Undergraduate Admissions Acceptance Deposit for Dual-Degree Physician Assistant Program	500	500
Undergraduate Admissions Deposit for Nursing	500	500
Undergraduate Orientation Fee	150	150

therefore, be it further

RESOLVED, that the following non-refundable fees shall be applied when appropriate:

	FY2022	FY2023	
Admission Application Fee	$ 50	$ 50	
Collection Agency Fee	50	50	
Dishonored Check Fee	50	50	
Graduate Maintenance of Matriculation Fee	50	50	
Graduate Nursing Assessment Fee	200	200	
Graduation Application Fee (one time per degree level)	175	175	
Graduation Application Late Fee	50	50	
Identification Card Replacement Fee	25	25	
Late Payment Due Date Fee	100	100	
Late Payment Plan Monthly Fee	50	50	
Late Registration Fee	50	50	
Locker/Lock/Key Usage Fee	25	25	
Non-Matriculated Student Fee	50	50	
Nursing: RN Comprehensive and Assessment Review Program	988	988	(1)
Nursing: Virtual ATI NCLEX Preparation (Senior Year)	529	529	(2)
Official Student Transcript Fee	30	30	(3)
Official Student Transcript Express Fee (Additional Cost)	10	10	(4)
Overseas Study Program Fee – Matriculated Students	200	200	(5)
Overseas Study Program Fee – Non-Matriculated Students	300	300	(5)
Payment Plan: Two Payments	45	45	
Payment Plan: Three, Four, or Five Payments	60	60	
Private Applied Music Clinic Fee	536	536	
Reinstatement/Re-Registration Fee	50	50	
Replacement Diploma Fee	25	25	
Student Account Rehabilitation Fee	100	100	
Summer Tuition Deposit	50	50	
Teacher Education: Clinical Practice Fee (Prior to Student Teaching)	150	150	(6)
Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee	50	50	(7)
Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Test Fee	50	50	(8)
Teacher Education: Special Education Licensed Test Fee	100	100	(9)
Teacher Education: Student Teaching Fee	400	200	(10)
Educational Doctorate: Leadership Licensed Test and Course Fee	150	150	(11)

(1) Nursing: RN Comprehensive and Assessment Review Program — Provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing them for the National Council Licensure Examination (NCLEX).

(2) Nursing: Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year) — Provides students with individualized testing and tutoring to prepare them for the National Council Licensure Examination (NCLEX).

(3) Official Student Transcript Fee — One-time flat fee that entitles a student to receive an unlimited number of official transcripts at no additional cost. Unofficial transcripts are available free-of-charge through Stockton's student website.

(4) Official Student Transcript Express Fee — Charged each time a student requires a same day/next day transcript.

(5) Overseas Study Program Fee — Covers the administrative costs of the program.

(6) Teacher Education: Clinical Practice Fee (Prior to Student Teaching) – Provides students with support from mentor teachers and field supervisors during 100 hours of New Jersey Department of Education (NJDOE) mandated clinical practice in the semester prior to student teaching.

(7) Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee – A $50 fee is required to provide LDTC students with support from mentors and field supervisors during the LDTC Practicum. This fee is remitted to the mentor.

(8) Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Test Fee — Covers the cost of licensed testing materials for this certification area.

(9) Teacher Education: Special Education Licensed Test Fee — Covers the cost of licensed testing materials for this certification area.

(10) Teacher Education: Student Teaching Fee — Of this amount, $200 is remitted to the mentor/ cooperating teacher.

(11) Educational Doctorate: Leadership Licensed Test and Course Fee — Covers the cost of licensed testing and expenses for the executive-style leadership program.

Approved by the Executive Committee on June 27, 2022

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY23 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving the annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents at Stockton University for FY23:

	Type	Fall 2021 & Spring 2022 Rates Per Semester	Fall 2022 & Spring 2023 Rates Per Semester
Housing 1	2 Person Private	$5,400	$5,562
	4 Person Shared	$5,002	$5,052
	5 Person Shared	$4,006	$4,046
Housing 2	Single	$5,085	$5,187
	Double	$4,348	$4,435
	Triple	$3,150	$3,182
Housing 3	Single	$5,134	$5,237
	Double	$4,325	$4,412
	Reduced Rate Double	$3,558	$3,594
Housing 4	4 Person Shared	$5,256	$5,361
Housing 5	4 Person Private	$6,162	$6,285
Chris Gaupp	Double	$4,477	$4,567
	Triple	$3,689	$3,763
Atlantic City	Studio	$6,012	$6,252
	2 Person Private	$5,816	$6,049
	4 Person Shared	$5,210	$5,314
	4 Person Private	$5,623	$5,792
	6 Person Private	$5,026	$5,177
	Weighted Average[(1)]	**$4,638**	**$4,722**
	$ Increase		**$84**
	% Increase		**1.81%**

12 Month Housing Rents
Winter: $636
Summer: $1,932

Family Housing Atlantic City (per month)
2 Bedroom Apartment: $1,615

Winter/Summer Daily Rate
Stockton Students Bed: $30
Non-Stockton Students Bed: $40
Faculty/Staff Bed: $55

Housing Fees
New Student Non-Refundable Deposit: $150
Renewal Non-Refundable Deposit: $50
Housing Cancellation: $500

(1) Based on FY23 projected bed inventory

February 23, 2022

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY23 MEAL PLAN RATES

WHEREAS, Title 18A: 64-6(n) of the Statutes of New Jersey empowers the Board of Trustees to set student tuition and fee rates, and

WHEREAS, the University Food Service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to the food service, including meal plan charges; therefore, be it

RESOLVED, that the meal plan rates for FY23, effective September 1, 2022, are established in the table below:

Annual Meal Plans	FY22	FY23
Ultimate 19 Plan	$4,410	$4,650
The Fab 14 Plan	$4,110	$4,260
180 Block Plan	$3,975	$4,178
150 Block Plan	$3,361	$3,515
95 Block Plan	$2,260	$2,300
25 Block Plan	$2,800	$2,648
Gaupp Residents 50 Block Plan	$2,060	$2,060
Residential Advisor Plan	$1,085	$1,100
Atlantic City Residents 50 Block Plan	$2,060	$2,060
Average Cost	**$2,902**	**$2,975**
Average Increase	**$73 or 2.5%**	

Commuter Meal Plans*	FY22	FY23
Osprey on the Go 50	$480	$497
Osprey on the Go 25	$300	$310
Osprey Sampler	$102	$105
Average Cost	**$294**	**$304**
Average Increase	**$10 or 3.4%**	

*Note: Commuter Meal Plans are not purchased on an annual basis.

May 4, 2022

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY23 TUITION RATE FOR FULLY ONLINE MASTER'S DEGREES, GRADUATE EDUCATIONAL ENDORSEMENTS, AND GRADUATE CERTIFICATE PROGRAMS

WHEREAS, the University has developed online programs leading to master's degrees, graduate educational endorsements, and graduate certificates that are especially designed to enhance the knowledge and skills of those who enroll; and

WHEREAS, the Board of Trustees of Stockton University has a special commitment to the offering of these programs as a means of enhancing the education provided in New Jersey and beyond; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective only for the 2022-2023 academic year, applicable only to the following fully online programs:

- Master of Arts in Education program and endorsements
- Master of Arts in Instructional Technology and training and development certification
- Master of Arts in Holocaust and Genocide Studies and Genocide Prevention certificate

Graduate All-Inclusive Charge	Per Credit Hour
Online all-inclusive tuition per credit charge	$689.00

Note: The all-inclusive charge is comprised of graduate tuition, educational and general fees, and facilities fees. Any additional, non-refundable fees (for example: the graduation fee) must be paid by the student.

Approved by the Executive Committee on June 27, 2022

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION AND FEES DISCOUNTS EFFECTIVE FOR 2022 SUMMER SESSION

WHEREAS, the Stockton University Board of Trustees is authorized under New Jersey Statutes 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University mission; and

WHEREAS, the Board of Trustees recognizes the desirability of establishing competitive tuition and fee rates that are attractive to students for the summer semester; and

WHEREAS, the Board of Trustees recognizes the need to promote summer occupancy at the Atlantic City residence building; therefore, be it

RESOLVED, that the Board of Trustees approves the following discounted tuition rate for the 2022 summer semester for any undergraduate who lives in the Atlantic City residential building for three months in the summer.

Undergraduate All-Inclusive Charge	**Per Credit Hour**
Current In-State per credit charge	$446.81
20% Discount In-State per credit charge	$357.45
Current Out-of-State per credit charge	$661.08
20% Discount Out-of-State per credit charge	$528.86

Note: The all-inclusive charge is comprised of tuition, educational & general fees, and facilities fees only. Any additional, non-refundable fees must be paid by the student.

December 8, 2021

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

TUITION AND FEES RATES FOR HEALTHCARE CLINICAL PARTNERSHIPS

WHEREAS, Stockton University has established partnerships with various healthcare providers. These partnerships offer full-time employees of these institutions' discounts for matriculated, full-time undergraduate students, and matriculated graduate and doctoral courses in any discipline offered by the University that would benefit our partners in this field; and

WHEREAS, the University has a special commitment to meet the needs of these partner institutions by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for undergraduate, graduate, and doctoral courses at the University. The all-inclusive charge is comprised of tuition, educational and general fees, and facilities fees. Any additional, non-refundable fees must be paid by the student; and

WHEREAS, this discount, as part of the partnership, will support the availability of clinical internship placements for Stockton University health professions' students; and

WHEREAS, eligible students must be employed full-time by an approved, healthcare partner institution that works with individuals connected with the approved discipline or field; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to university-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to the number of students enrolled at Stockton University and clinical internship placements for the University's health professions' students; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the discounted all-inclusive per credit tuition and fees rates effective for each academic year, applicable only to full-time employees of the partner institutions that are taking courses in any discipline offered by the University that would benefit our partners.

Approved by the Executive Committee on June 27, 2022

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

TUITION AND FEES RATES FOR CRIMINAL JUSTICE & LAW ENFORCEMENT EMPLOYEES FOR MASTER'S DEGREES/GRADUATE CERTIFICATES IN CRIMINAL JUSTICE PROGRAMS

WHEREAS, Stockton University has established programs with law enforcement and criminal justice partners. These programs offer discounts to the law enforcement and criminal justice partners' full-time employees enrolled in either the Master of Arts in Criminal Justice or the Post-Baccalaureate Certificate in Criminal Justice Administration; and

WHEREAS, the University has a special commitment to meet the needs of these partners by offering a bundled, per-credit tuition and fee rate that reflects a 20% reduction in cost. The all-inclusive charge is comprised of tuition, educational and general fees, and facilities fees. Any additional, non-refundable fees must be paid by the student; and

WHEREAS, law enforcement and criminal justice employees are employed at multiple facilities throughout New Jersey. As part of this partnership, the law enforcement and criminal justice employees will be encouraged to enhance the availability of internship placements for Stockton University students; and

WHEREAS, eligible criminal justice students must be employed full-time by a government, for-profit, or non-profit company, organization, or agency that works with individuals connected with the criminal justice system, including offenders, victims, and at-risk adults and juveniles; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to University-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to the number of students enrolled at Stockton University and internship placements for the University's students; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the discounted all-inclusive per credit tuition and fees rates effective for each academic year, applicable to full-time law enforcement and criminal justice employees who enroll in either the Master of Arts in Criminal Justice or the Post-Baccalaureate Certificate in Criminal Justice Administration.

Approved by the Executive Committee on June 27, 2022

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GENOCIDE PREVENTION CERTIFICATE COHORTS

WHEREAS, the University has been a leading educator in Holocaust and Genocide Studies, offering more courses and teaching more students than any other academic institution in the world, creating the world renowned Sara and Sam Schoffer Holocaust Resource Center, providing dual credit experiences for high school students, and having developed the first stand-alone Master's program in the field; and

WHEREAS, the University recently established a Genocide Prevention Certificate (GPC) program, which provides on-line instruction to students located in all regions of the world, teaching about how to predict and prevent the outbreak of genocidal atrocities and mass violence worldwide, at a time when such outbursts are on the increase; and

WHEREAS, the University is committed to helping to intensify these efforts in particularly vulnerable areas of the world by creating cohorts of students who can work together to combat genocide, and pass on the methods and information developed in the GPC program to members of their own communities; and

WHEREAS, the University is aware that students in these areas are frequently either impoverished or do not have sufficient income to pay for their education at an American academic institution and are not eligible for any state or federal financial aid; and

WHEREAS, the University has a very generous community of donors who frequently provide the kind of funding needed to support important ventures that can contribute in significant ways to peace and human security; therefore, be it

RESOLVED, that, in cases where there is a cohort from a single area of tension and conflict (as designated by the United Nations Office on Genocide Prevention), and where there has been a donation to cover the cost of at least half of the Genocide Prevention tuition for all of the students over the whole program, that the Board of Trustees approves the matching of these gifts by waiving the remainder of the tuition for these GPC students.

May 3, 2017

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

TUITION FOR UNDERGRADUATE STUDENTS TAKING MASTER'S-LEVEL COURSES

WHEREAS, it can be beneficial to undergraduate students to take master's-level courses at the Richard Stockton College of New Jersey; and

WHEREAS, encouraging undergraduate students to take such courses benefits the College as well by fostering enrollment growth in its graduate programs; and

WHEREAS, an analysis of current policy on tuition for undergraduate students taking master's-level courses indicates that it may have the unwanted effect of discouraging them from taking such courses; and

WHEREAS the College's academic and financial administrators agree that a change in policy would benefit both the College and its students; now be it

RESOLVED, that full-time undergraduate students who enroll in master's level courses be charged flat-rate undergraduate tuition and fees plus a surcharge of $100 per credit for the graduate and post-baccalaureate certificate courses they take.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

FLAT TUITION AND FEE RATES FOR UNDERGRADUATE STUDENTS

WHEREAS**,** in accordance with the provisions of N.J.S.A 18A:64-6, the Board of Trustees has the responsibility for establishing tuition and fee rates for students enrolled at The Richard Stockton College of New Jersey; and

WHEREAS, the College charges tuition and fee rates on a per-credit basis rather than utilizing flat rates for full-time undergraduate students; and

WHEREAS, most college and universities, including all of the College's sister schools in New Jersey, utilize flat rates for tuition and fees for full-time undergraduate students; and

WHEREAS, flat rates for tuition and fees for undergraduate students have the effect of encouraging full-time students to enroll for more courses, which in turn results in shorter times to graduation; and

WHEREAS, encouraging students to complete their degree programs in a shorter period of time is an important policy objective for the College; therefore be it

RESOLVED, that the Board of Trustees amends the policy for tuition and credit-related fees for full-time undergraduate students, adopting a flat-rate system for such charges for such students; and be it further

RESOLVED, that the flat-rate system shall mean that all students taking between 12 and 20 credits per semester shall pay the same rates for tuition and fees; and be it further resolved

RESOLVED, that this policy shall be effective for the Fall Semester of 2009 and thereafter.

February 18, 2009

Description of University Fees

Admission Application Fee. A $50 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency Fee. A $50 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Dishonored Check Fee. A $50 non-refundable fee is charged for any check that is dishonored/returned to the University.

Educational and General Fees. The annual cost of $1,946, or $973 per semester, is charged to full-time undergraduate students ($75 per credit for all other students). These fees support a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide university-wide services.

Facilities Fees. The annual cost of $502, or $251 per semester, is charged to full–time undergraduate students ($29 per credit for part-time undergraduate students, and $24 per credit for graduate and doctoral students). These fees are used for safety, payment of debt service, transportation, roadway and parking lot maintenance, lighting of pathways, maintenance of bike paths/racks, and support the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Admissions Acceptance Deposit. Students accepted for admission to the Graduate School are required to make a $250 deposit to the University. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to submit a $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a $50 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of $200 is charged to students in graduate nursing programs to provide for training on sensitive physical examination techniques. The graduate nursing assessment fee will be charged to students enrolled in the MSN, Post-Master's certificate and DNP programs who take NURS5333 Advanced Health Assessment. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation, Precepting, and Advising Fee. A one-time, non-refundable fee of $120 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation, precepting, and advising functions. This fee is applied for each degree or certificate program for all learning modalities.

Graduation Application Fee. A non-refundable $175 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

Graduation Application Late Fee. A non-refundable $50 late fee is charged if the graduation application is paid after the closing date. The late fee is applicable for each degree level: Baccalaureate, Master's, and Doctoral.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of $100 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of university faculty members.

Housing New Student Non-Refundable Deposit. An initial housing deposit of $150 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University.

Housing Renewal Non-Refundable Deposit. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit of $50. This deposit is applied towards the total amount due for housing for the upcoming academic term. It is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Cancellation Fee. The Residence Contract shall be effective for the entire academic term (fall and spring). If a student wishes to terminate the contract, they can file a petition with the Executive Director of Residential Life or designee. If the petition to terminate the contract is disapproved, a $500 housing cancellation fee will be assessed.

Identification Card Replacement Fee. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A $25 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Late Payment Due Date Fee. A $100 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Plan Monthly Fee. A $50 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A $50 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Locker/Lock/Key Usage Fee. A $25 non-refundable fee is required for the usage of any locker, lock, room, or key in areas such as the Campus Center, Athletics, ARHU, and NAMS. This is a per semester fee.

Non-Matriculated Student Fee. A $50 non-refundable fee is charged to all non-matriculated students each semester.

Nursing: RN Comprehensive and Assessment Review Program. A one-time fee of $988 provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing students for the National Council Licensure Examination (NCLEX). It is a one-time purchase in NURS 1901 and 1902: Foundations of Professional Nursing and is used throughout the Nursing curriculum. There are content areas in Assessment Technologies Institute (ATI) for each clinical course in the nursing curriculum.

Nursing: Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year). A $529 fee is purchased in the last semester of the senior year in NURS 4915 and 4925: Care of the Adult III. This provides students with individualized testing and tutoring to prepare them for NCLEX.

Official Student Transcript Fee. This is a one-time $30 flat fee for current undergraduate and graduate students that entitle a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA).

Official Student Transcript Express Fee. A $10 per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A $200 fee for the University's matriculated students, and a $300 fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan: Two Payments. A $45 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan: Three, Four, or Five Payments. A non-refundable $60 fee is charged each term to students requesting a three (3), four (4), or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A $536 clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction or an all-inclusive tuition rate of $100 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A $50 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable $25 fee is charged for each diploma requested.

Student Account Rehabilitation Fee. A $100 non-refundable fee is required for any student account that is deemed delinquent. Accounts in this status must enter the Student Account Rehabilitation Program. This fee is charged to support the recovery and management of delinquent student accounts.

Summer Tuition Deposit. Students planning to enroll in the summer term are required to make a $50 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education: Clinical Practice Fee (Prior to Student Teaching). The New Jersey Department of Education (NJDOE) requires all future educators to complete at least 100 hours of clinical practice immediately prior to Student Teaching. This $150 fee covers the costs of additional cooperating teacher and supervisory support to meet the NJDOE clinical practice requirements.

Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee. A $50 fee is required to provide LDTC students with support from mentors and field supervisors during the LDTC Practicum. This fee is remitted to the mentor.

Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Test Fee. A $50 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Teacher Education: Special Education Licensed Test Fee. A $100 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Teacher Education: Student Teaching Fee. A $200 fee is required of any student intending to receive their teaching certification. This fee is remitted to the mentor/cooperating teacher (see fee resolution).

Educational Doctorate: Leadership Licensed Test and Course Fee. A $150 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Undergraduate Admissions Acceptance Deposit. Students accepted for admission are required to make a $250 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Admissions Acceptance Deposit for Dual-Degree Physician Assistant Program. Students accepted for admission to the undergraduate Dual-Degree Physician Assistant Program are required to make a $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Admissions Deposit for Nursing. Students accepted for admission to the undergraduate Nursing Program are required to make a standard $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable $150 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.

School of Education: Opt-In Praxis Fees

As required by New Jersey Statute, students may opt-in to have the University apply a Praxis fee to their University bill. The University utilizes 100% of the fee to purchase test vouchers on behalf of students who opt-in to this payment method. The test vouchers must be used within one year of the purchase and are non-refundable.

The FY2023 Praxis tests and corresponding fees are listed below. Please note that these fees are subject to change in accordance with the Educational Testing Service's (ETS) Praxis test and assessment pricing.

Praxis: Elementary RLA/Math/Science/Social Studies

5002	Elementary RLA	$64
5003	Elementary Math	64
5004	Elementary Science	64
5005	Elementary Social Studies	64

Praxis: Core Reading/Writing/Math

5713	Core Reading	$90
5723	Core Writing	90
5733	Core Math	90

Praxis: Middle/High School English/Social Studies/Art/Math/Science

5039	English	$130
5081	Social Studies	130
5089	Middle School Social Studies	130
5134	Art	130
5161	Math	130
5169	Middle School Math	130
5235	Biology	130
5265	Physics	130
5435	General Science	130
5440	Middle School Science	130
5485	Physical Science	130

Praxis: Core Combined

5752	Core Combined	$150

Praxis: Middle School ELA

5047	Middle School ELA	$156

Praxis: French and Spanish

5174	French	$170
5195	Spanish	170

Praxis: Elementary Combined/Early Childhood

5001	Elementary Combined	$180
5026	Early Childhood	180