FY2018
OPERATING AND CAPITAL BUDGET
July 5, 2017

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New Jersey's Distinctive Public University | Stockton is an AA/EO institution.

In keeping with the implementation of our strategic vision, Stockton aligns resources to support our 2020 plan to become "an environmentally-responsible learning community of engaged citizens embracing a global perspective." From the individual unit goals to the Divisional Program Reviews, our activities and budget allocations are now aligned under four strategic themes, overlaid across four perspectives. Finally, for each of the themes, our Strategic Objectives are detailed below (cross-coded with the four Perspectives and the four Themes). In the Budget Book, we have aligned highlights of strategic requests to these objectives.

Learning Stockton University is committed to fostering a climate of lifelong learning that challenges and continually transforms all members of the Stockton community. As an institution of higher education, we strive towards a 2020 in which graduates are solidly grounded in the foundations of interdisciplinary understanding; deeply engaged in learning that reflects the ability to move across disciplines as well as between theoretical understanding and the subtleties of implementing knowledge; and, capable of understanding the limits inherent in a single frame of reference, whether it be a disciplinary perspective or a cultural perspective. As a community, we aspire to learning that is intentional and cumulative.

Engagement Our concept of engagement is broad and includes the intellectual involvement of students with deep learning and the co-curricular, and community activities of students, faculty, staff, and administrators on the campus and in the wider community through active civic work. We aim to create meaningful opportunities for Stockton stakeholders to develop personally by supporting engagement and reflection.

Global Perspectives We envision laying the foundation of our global theme by building a community capable of developing opportunities to collaborate across a diverse world of cultures, race, gender, orientation and age which prepares us for global participation. We understand that building a global perspective is not limited to travel abroad. We do believe that in this effort, we should strive to capture the wealth of diversity and opportunity which exists locally, regionally, and nationally. Accomplishing this theme is a continuum that we will pursue over time.

Sustainability Stockton's theme of sustainability recognizes the need to use, maintain, and enhance resources in a way that safeguards the ability of future generations to use the same resources. Sustainability encourages stewardship of air, water, soil, biological diversity and carbon/associated energy production (and this list is not exhaustive). Institutionally, this theme area means actively managing our own operations with an explicit goal of sustainability. This theme also involves building the capability of our students, faculty, staff and other stakeholders to be stewards of natural resources through education, research/scholarship and service/outreach. Stockton seeks to have a positive impact on the environment locally, regionally, nationally and globally.

Furthermore, the "balance" in a Balanced Scorecard ™ overlays our themes across four perspectives:

Students, Faculty & Stakeholders: The highest priorities of the University fall into this top level perspective.

Internal Processes: The systems, processes, policies and procedures that the University will need to optimize in order to achieve top-level objectives to our Students, Faculty and Stakeholders.

Employee Readiness: The growth and professional development that Stockton staff and faculty will undertake in preparation for changing internal processes and achieving top-level objectives.

Resource Stewardship: The human, facilities and financial resources that the University will align to support Employee Readiness and Internal Processes that enable achievement of top-level objectives to Students, Faculty and Stakeholders.

Finally, for each of the Themes, our Strategic Objectives are detailed below (cross-coded with the four Perspectives and the four Themes). In the Budget Book, we have aligned highlights of strategic requests to these objectives:

S= Students, Faculty and Stakeholder	L = Learning
IP= Internal Processes	E = Engagement
ER= Employee Readiness	G = Global
RS= Resource Stewardship	S = Sustainable

SL1 – Deliver high value-added learning experiences and promote scholarly activity
SL2 – Promote liberal arts ideals to develop lifelong learners
SE3 - Establish Stockton as an integral part of the identity of students, faculty, staff, alumni and community members
SE4 - Prepare students for active citizenship roles
SE5 – Create mutually reinforcing intellectual and co-curricular experiences
SG6 – Develop a globally diverse Stockton community
SG7 – Enhance capacity to participate globally
SS8 – Increase sustainable infrastructure
SS9 – Enhance sustainability education and research
SS10 – Increase recognition as a model of sustainability
SS11 – Partner to promote global sustainability

IPLEGS1 – Strengthen internal processes to support learning, engagement, global perspectives and sustainability
IPG2 – Integrate global program efforts among multiple units of the University
IPS3 – Prioritize sustainability in plant operations & residential life
IPS4 – Promote sustainability across the curriculum
IPS5 – Develop and implement sustainability programs

ERLEGS1- Develop faculty and staff skills to support high-value learning, engagement, global perspectives and sustainability
ERL2 – Reward scholarly applications
ERE3 – Foster an interactive environment among students, faculty, staff and community
ERE4 - Increase opportunities for interactions between internal and external communities
ERG5 – Strengthen opportunities for global interaction among members of the Stockton community
ERS6 – Reward sustainable practices

RSLEGS1 – Establish additional revenue sources
RSLEGS2 – Reduce expenses
RSLEGS3– Align resources to support the strategic plan
RSS4 – Seek efficiencies through sustainable practice

UNIVERSITY HIGHLIGHTS LINKING TO THE STRATEGIC PLAN

		Description	Org	Stockton 2020 Strategy Map
New Faculty Positions and Staff Positions				
	Position Number			
1.	001178	Professional Services Specialist IV	260005	S1, S2, RS1, RS3
2.	101179	Visiting Asst Prof of Writing and First Year	260020	S1, S2, RS1, RS3
3.	101180	Visiting Asst Prof of Writing and First Year	260020	S1, S2, RS1, RS3
4.	101181	Visiting Instructor of Writing and First Year	260020	S1, S2, RS1, RS3
5.	101156	Professional Services Specialist IV	260005	S1, S2, RS1, RS3
Positions Approved from Program Review				
1.	101153	Dr. King Farris Visiting Scholar	260010	S1, S2, RS1, RS3
2.	101157	Asst Professor	220005	S1, S2, RS1, RS3
3.	001158	Professional Staff	220005	S1, S2, RS1, RS3
4.	001159	Professional Staff	220020	IP1
5.	001160	Internship Coordinator	210005	S3
6.	001161	PSIV Events	450005	S2. ER3,ER4, ER5
7.	001162	PSIII Security Operations Tech	450010	S2. ER3,ER4, ER5
8.	001163	PSIII Business Report Writer	450030	S8, IP1
9.	001164	Operating Refrigeration Services	410025	S8, IP1
10.	001165	Crew Supervisor, BMW	410025	S8, IP1
11.	001166	Senior Building Maintenance Worker	410025	S8, IP1
12.	001167	Senior Building Maintenance Worker	410025	S8, IP1
13.	001168	Senior Building Maintenance Worker	410025	S8, IP1
14.	001169	Senior Building Maintenance Worker	410025	S8, IP1
15.	001170	Senior Building Maintenance Worker	410025	S8, IP1
16.	001171	Senior Building Maintenance Worker	410025	S8, IP1
17.	001172	Senior Building Maintenance Worker	410025	S8, IP1
18.	001173	Senior Building Maintenance Worker	410025	S8, IP1
19.	001174	Plumber	410025	S8, IP1
20.	001175	Senior Repairer	410025	S8, IP1
21.	001176	Senior Repairer	410025	S8, IP1
22.	001177	Senior Repairer	410025	S8, IP1
Positions Approved from Program Review for FY19				
1.	001199	Faculty Exercise Science $74,524	220115	S1, S2, RS1, RS3
2.	001200	Faculty Computer Science $74,524	220015	S1, S2, RS1, RS3
3.	001201	Professional Services Specialist $82,835	220005	S1, S2, RS1, RS3
Contractual Obligations				
1.	$ 1,863,748	Salary program (base, cola and increment)	440085	RS3
Hourly Increases (Decreases)				
1.	(31,840)	TES for position 001134	210040	RS3
2.	(10,400)	Adjunct reduction for new position 001178	260005	RS3
3.	(10,600)	TES reduction for position 001178	260005	RS3
4.	(19,200)	TES reduction for position 001136	260005	RS3
5.	(19,200)	Adjunct reduction for position 001136	260005	RS3
6.	(23,000)	Reduce Faculty Supplemental for position 101137	210325	RS3
7.	(13,479)	Reduce TES for position 101137	220005	RS3
8.	(4,300)	Reduce student workers for position 101137	210100	RS3
9.	10,384	TES for Noyes Museum	250153	S8, IP1
10.	10,384	Noyes Shop TES	250154	RS1
11.	15,800	Noyes Shop Student workers	250154	RS1
12.	10,384	ARTS Garage	250155	S8, IP1
13.	(3,000)	TES Admissions	330005	RS3
14.	28,000	Hughes (used funding from position 001029)	210250	RS3
15.	113,280	TES facilities	410030	S8, IP1
Hourly Increases Approved from Program Review				
1.	10,000	Student workers	450005	S3, S4, IP1
2.	24,460	TES athletics Intramural, Fitness	340005	S3, S4, IP1
3.	29,500	Student workers for Athletics	340005	S3, S4, IP1
4.	15,000	Student workers for URM	520005	S3, S4, IP1
5.	12,480	Graduate Coordinator	810005	S3, S4, IP1
Hourly Increases Approved from Presidential Initiatives				
1.	10,000	Activist in Residence (AIR)	210013	S3, S4, IP1
2.	8,000	Stockton University Simulation Initiative (SUSI)	260155	S3, S4, IP1
3.	10,650	Atlantic City Summer Arts Workshops	250205	S2, S3, S4, IP1
4.	10,000	Stockton Critical Thinking Inst. (SCTI)	210310	S1, S3, S4, IP1

UNIVERSITY HIGHLIGHTS LINKING TO THE STRATEGIC PLAN

		Description	Org	Stockton 2020 Strategy Map
Non-Salary Increases/(Decreases)				
1.	165,597	Police-Atlantic City non-salary	410019	S8
2.	25,000	NAMS approved in FY17 Program review	230005	S1, S2
3.	33,150	Noyes Museum	250153	S8, IP1
4.	31,100	Noyes Store	250154	RS1
5.	(13,950)	Arts Gargage	250155	RS3
6.	(15,000)	Hughes Students (used for position 001139 to 100%)	210250	RS3
7.	(100,000)	Noyes	440110	RS3
8.	20,000	AC Campus	110060	S8, IP1
9.	(100,000)	Strategic funds	440070	RS3
Presidential Initiatives Non-Salary Increase				
1.	10,000	Activist in Residence (AIR)	210013	S8, IP1
2.	8,000	Stockton University Simulation Initiative (SUSI)	260155	S8, IP1
3.	10,650	Atlantic City Summer Arts Workshops	250205	S8, IP1
4.	10,000	Stockton Critical Thinking Inst. (SCTI)	210310	S8, IP1
	Program Review approvals for the following:			
1.	3,457	Advising Accuplacer exams	210015	S2, S3, S4,S5,S8
2.	35,000	Library database subscriptions & Software	210070	S2, S3, S4,S5,S8
3.	13,289	School of Education non-salary	220060	S2, S3, S4,S5,S8
4.	7,200	School of Business increase enrollments	224005	S2, S3, S4,S5,S8
5.	10,000	NAMS Equipment and Lab support	230005	S2, S3, S4,S5,S8
6.	20,440	Consultant, Mice Sentinel. Conferences	230005	S2, S3, S4,S5,S8
7.	20,000	SOBL Lab Chambers	240005	S2, S3, S4,S5,S8
8.	10,685	Assistantships increase Graduate Studies	270005	S2, S3, S4,S5,S8
9.	4,950	Graduate training	270005	S2, S3, S4,S5,S8
10.	20,000	Dean of students non-salary	320005	S2, S3, S4,S5,S8
11.	16,500	LAP Adaptive Technology	320025	S2, S3, S4,S5,S8
12.	65,000	Admissions hosting events	330005	S2, IP1
13.	77,500	Athletics equipment and uniform	340005	S3, S4,S8, IP1
14.	52,400	Athletics transportation	340005	S3, S8, IP1
15.	40,000	Plant non-salary	410025	S8
16.	40,000	Facilities real estate	410030	S8
17.	215,000	Telecommunications bandwidth	440010	S2. ER3,ER4, ER5
18.	225	AC Gateway	440063	RS3, IP3
19.	10,000	Staff training	450010	IP1
20.	30,000	Academic Computer equipment	450020	ER3, ER4, IP1
21.	25,000	PhishME security	450025	ER3, ER4, IP1
22.	50,000	Maintenance charges increase	450025	RS3, IP3
23.	50,000	Banner/ERP	450030	RS3, IP3
24.	35,000	Remote DBA Services	450030	S8, IP4
25.	10,000	Yield Campaign	520006	S3, S6, IP1
26.	180,000	Atlantic City Promotion	520010	S3, S6, IP1
27.	50,000	Transfer advertising	520010	S3, S6, IP1
28.	16,500	Advertising Agency for Google Adwords	520010	S3, S6, IP1
29.	10,000	Graduate Coordinator non-salary	810005	ER1
30.	35,000	Student life weekend programming	810045	S3, ER3,ER4
31.	50,000	AC Plant expenses	410032	RS3, IP3
32.	802	AC Arts Garage Utilities	440064	RS3, IP3
33.	317,303	University Utilities	440065	RS3, IP3
34.	1,245	Carnegie Utilities	440066	RS3, IP3
35.	1,020	Dante Hall Utilities	440067	RS3, IP3
36.	1,605	Hammonton Utilities	440068	RS3, IP3
37.	600	Manahawkin Utilities	440069	RS3, IP3
38.	7,500	Student Life Utilities	810035	RS3, IP3

AUXILIARY AND AGENCY HIGHLIGHTS LINKING TO THE STRATEGIC PLAN

		Description	Org	Stockton 2020 Strategy Map
Increases (Decreases) to Non-Salary				
1.	4,300	Housing software	710005	ER3, ER4
2.	29,700	Housing Utilities	710025	RS3, IP3
3.	71,500	ARMC Contract	HA0005	S8, IP1. RS3
4.	15,000	EMS Licensing	HA0005	S8, IP1. RS3
5.				

FY2018
Operating Budget Summary

FY2018
OPERATING BUDGET SUMMARY

	FY2018	FY2017
REVENUES		
University	$ 180,804,131.35	$ 171,332,150.93
Auxiliaries	25,929,426.12	25,377,150.24
Independent Operations	20,000,000.00	21,351,198.00
Agencies	2,725,296.39	2,602,551.11
Total Revenues	$ 229,458,853.86	$ 220,663,050.28
FUND BALANCE		
University	$ 6,701,576.65	$ 6,847,561.59
Auxiliaries	-	
Independent Operations	-	
Agencies	245,114.81	231,312.61
Total Fund Balance	$ 6,946,691.46	$ 7,078,874.20
Total Available Funds	**$ 236,405,545.32**	**$ 227,741,924.48**
EXPENSES		
University	$ 187,505,708.00	$ 178,179,712.52
Auxiliaries	25,929,426.12	25,377,150.24
Independent Operations	20,000,000.00	21,351,198.00
Agencies	2,970,411.20	2,833,863.72
Total Expenses	**$ 236,405,545.32**	**$ 227,741,924.48**

FY2018
University Operating Budget

Stockton University

FY 2018 University Operating Budget Summary

REVENUE		
State Appropriation	$	18,391,000.00
Central Appropriation		29,060,000.00
Undergraduate Tuition		66,450,890.85
Graduate Tuition		9,411,887.79
Educational & General Fees		28,169,287.31
Facilities Fees		7,936,398.09
Other Fees/Income		4,292,430.00
Summer Gross Revenue		6,276,441.01
Adm. Cost Recovery		8,757,979.30
Investment Income		2,057,817.00
Revenue Subtotal	$	180,804,131.35
Fund Balance		6,701,576.65
Total Revenue	**$**	**187,505,708.00**
EXPENSES		
President's Office	$	4,767,807.84
Academic Affairs		61,425,880.24
Athletics		1,419,937.56
Student Affairs		7,821,269.80
Development		1,503,434.13
University Relations & Marketing		2,580,003.97
Administration and Finance		8,679,322.23
Facilities & Construction		10,768,570.35
Information Technology Svs		7,303,511.34
Student Aid		15,830,000.00
Institutional General		17,861,572.30
Student Life		12,374,498.26
Rec Program		1,304,838.57
Fringe Benefits		33,865,061.41
Total Expenses	**$**	**187,505,708.00**

FY2018 University Operating Revenue Summary		
State Appropriation	$	18,391,000.00
Central Appropriation*		29,060,000.00
Undergraduate Tuition		66,450,890.85
Graduate Tuition**		9,411,887.79
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Adm. Cost Recovery		8,757,979.30
Investment Income		2,057,817.00
Revenue Subtotal	$	180,804,131.35
Fund balance		6,701,576.65
Total Available Sources	**$**	**187,505,708.00**

*Central Appropriation is the estimated budget amount that the State reimburses the University for fringe benefits.

**Includes post baccalaureate, masters, post masters and doctoral tuition

EXPENSE SUMMARY

FY 2018 Budget (Totals)

Organization Title	Full Time Salaries Faculty	Full Time Salaries Staff	TES	Adjunct	Overload	Coordinator Comp	Special Session	Faculty/ Staff Supp. & Overtime	Students	Total Salary	Fringe	Total Non-Salary	Total Budget
President Office		3,277,553.84	31,510.00					30,000.00	44,500.00	3,383,563.84	-	1,384,244.00	4,767,807.84
Academic Affairs	30,683,245.91	16,607,431.20	631,369.19	3,908,478.00	1,192,136.00	545,076.00	1,412,000.00	524,921.30	398,648.70	55,903,306.30		5,522,573.94	61,425,880.24
Athletics and Recreation		918,589.16	177,790.00						91,983.40	1,188,362.56		231,575.00	1,419,937.56
IT Services		4,255,002.48	106,218.00					8,100.00	167,228.80	4,536,549.28		2,766,962.06	7,303,511.34
Student Affairs		5,683,759.90	28,864.00					59,254.00	164,826.90	5,936,704.80		1,884,565.00	7,821,269.80
Development		1,129,764.13	7,000.00						11,400.00	1,148,164.13		355,270.00	1,503,434.13
University Relations		1,730,381.34	15,107.63						30,550.00	1,776,038.97		803,965.00	2,580,003.97
Adm & Finance		7,704,800.88	92,160.35					227,000.00	51,300.00	8,075,261.23		604,061.00	8,679,322.23
Facilities and Operations		8,005,927.35	283,280.00					397,005.00	47,880.00	8,734,092.35		2,034,478.00	10,768,570.35
Student Aid										-		15,830,000.00	15,830,000.00
Inst. General										-		17,861,572.30	17,861,572.30
Fringe										-	33,865,061.41		33,865,061.41
Student Life		3,021,675.91	74,500.00					154,950.00	351,730.00	3,602,855.91		8,771,642.35	12,374,498.26
Rec Program		533,364.56	157,600.00						54,690.00	745,654.56		559,184.01	1,304,838.57
Totals	**30,683,245.91**	**52,868,250.75**	**1,605,399.17**	**3,908,478.00**	**1,192,136.00**	**545,076.00**	**1,412,000.00**	**1,401,230.30**	**1,414,737.80**	**95,030,553.93**	**33,865,061.41**	**58,610,092.66**	**187,505,708.00**

FY2018
University Operating Budget Details

FY2018 University Operating Budget
President's Office

FY18	President's Office							
	Total	**$ 4,767,807.84**						
		Full Time Salaries		**Overtime**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Faculty/Staff Supp.**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
110001	Office of the President	1,241,106.04	21,510.00	2,000.00	22,800.00	1,287,416.04	100,275.00	1,387,691.04
110003	Institutional Diversity and Equity	363,072.38				363,072.38	55,100.00	418,172.38
110005	President Reserves					-		-
110006	Presidential Initiatives					-	500,000.00	500,000.00
110007	University Priorities					-	10,000.00	10,000.00
110008	University Marketing & Development					-	50,000.00	50,000.00
110009	Board Mandated Contract Obligations					-	100,000.00	100,000.00
110010	Board of Trustees					-	15,000.00	15,000.00
110011	Office of Inst. Planning & Research	286,800.40			4,700.00	291,500.40	39,400.00	330,900.40
110013	2020 Initiatives					-	300,000.00	300,000.00
110014	Office of General Counsel	410,000.00	10,000.00		17,000.00	437,000.00	32,149.00	469,149.00
110015	Internal Auditor	82,500.00				82,500.00	2,000.00	84,500.00
110017	Computer Replacement							
110040	Day of Service					-	26,000.00	26,000.00
110060	AC Campus	150,050.00				150,050.00	20,000.00	170,050.00
120004	Searches					-	-	-
210184	Strategic Planning					-	10,000.00	10,000.00
210250	Hughes Center	447,545.02		28,000.00		475,545.02	124,320.00	599,865.02
440112	Stockton ARTP	296,480.00				296,480.00	-	296,480.00
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	Totals	$ 3,277,553.84	$ 31,510.00	$ 30,000.00	$ 44,500.00	$ 3,383,563.84	$ 1,384,244.00	**$ 4,767,807.84**

FY2018 University Operating Budget
Academic Affairs

Totals For Academic Affairs FY18												
	Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total
Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Non-Salary	Budget
Office of Academic Affairs	274,097.09	2,844,088.51	948,434.00	233,171.00	347,408.00	-	153,645.91	421,391.30	2,680.00	68,603.00	2,112,592.19	7,406,111.00
Academic Support	108,730.12	3,252,153.96	-	-	-	-	50,900.00	12,000.00	-	44,465.70	1,252,173.20	4,720,422.98
School of HLTH SC	4,089,459.14	1,195,857.71	475,015.00	122,369.00	43,164.00	-	4,552.28	-	-	1,140.00	157,961.78	6,089,518.91
School of EDUC	1,567,517.57	1,242,431.25	330,252.00	67,050.00	27,860.00	-	190,100.00	62,000.00	-	5,928.00	332,157.09	3,825,295.91
School of Business	4,594,373.76	742,514.21	399,462.00	189,439.00	26,756.00	-	-	-	-	1,140.00	93,000.63	6,046,685.60
School of NAMS	6,532,367.22	1,958,923.10	321,450.00	83,350.00	21,175.00	-	39,450.00	-	1,500.00	63,140.00	472,811.70	9,494,167.02
School of SOBL	6,166,375.53	843,302.30	508,220.00	255,589.00	34,826.00	-	24,800.00	5,000.00	1,350.00	7,980.00	161,460.90	8,008,903.73
School of ARHU	5,235,907.85	1,700,642.09	497,338.00	85,200.00	14,300.00	-	124,021.00	7,000.00	-	104,248.04	439,700.85	8,208,357.83
School of GENS	2,114,417.63	2,272,118.78	428,307.00	155,968.00	29,587.00	1,412,000.00	43,900.00	12,000.00	-	91,743.96	359,945.90	6,919,988.27
School of Grad. and Cont. Stud.	-	555,399.29	-	-	-	-	-	-	-	10,260.00	140,769.70	706,428.99
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Total	**30,683,245.91**	**16,607,431.20**	**3,908,478.00**	**1,192,136.00**	**545,076.00**	**1,412,000.00**	**631,369.19**	**519,391.30**	**5,530.00**	**398,648.70**	**5,522,573.94**	**61,425,880.24**

FY18	Office of Academic Affairs													
	Total	$ 7,406,111.00												
		Full Time Salaries	Full Time Salaries				Special		Faculty/			Total	Total	Total
Organization	Organization Title	Faculty	Staff	Adjunct	Overload	Coord Comp	Session	TES	Staff Supp	Overtime	Students	Salary	Non-Salary	Budget
210005	Office of Academic Affairs		1,446,893.05					962.95			21,603.00	1,469,459.00	53,280.10	1,522,739.10
210006	Salary Savings	274,097.09										274,097.09		274,097.09
210007	Computer Replacement											-		-
210035	Faculty Development & Research											-	409,600.00	409,600.00
210045	SBDC											-	31,250.00	31,250.00
210050	Graduate Assistantships											-	305,040.00	305,040.00
210055	Instructional Reserves			948,434.00	233,171.00	347,408.00		10,000.00	165,291.30			1,704,304.30	65,909.00	1,770,213.30
210064	Champions of Youth							35,000.00				35,000.00	40,000.00	75,000.00
210065	Carnegie Library Adm		179,171.10									179,171.10	24,730.00	203,901.10
210066	Dante Hall		61,051.44					6,000.00				67,051.44	50,000.00	117,051.44
210067	Hammonton Admin		236,533.23					33,842.96				270,376.19	43,110.00	313,486.19
210068	Manahawkin Admin		224,933.25					-				224,933.25	55,110.00	280,043.25
210069	Woodbine Instructional		74,523.86					-				74,523.86	5,000.00	79,523.86
210075	Grants Development											-		-
210095	Academic Searches											-	90,530.00	90,530.00
210100	Academic Affairs Reserves							57,840.00	57,200.00	2,680.00	47,000.00	164,720.00	32,267.86	196,987.86
210115	Faculty Assembly											-	810.00	810.00
210120	Summer Incentive											-	64,800.00	64,800.00
210140	New Faculty Startup											-	55,750.00	55,750.00
210145	Equipment-general Technology											-		-
210150	Lab Software Supply											-	127,980.00	127,980.00
210155	R&PD											-	50,000.00	50,000.00
210165	Equipment Development											-		-
210170	Internationalization Laboratory											-		-
210175	Provost Faculty Opportunities											-	25,000.00	25,000.00
210180	Space Renovations											-		-
210185	Middle States											-		-
210190	Program Review and Assessment											-	37,039.00	37,039.00
210195	CDC											-		-
210205	Provost Development Funds											-	10,000.00	10,000.00
210210	NJ Hospitality & South Jersey Initi.											-	15,000.00	15,000.00
210215	Transfer Student Seminars											-		-
210220	Distinguished Professors											-	22,500.00	22,500.00
210225	First Year Experience											-		-
210230	Civic Engagement											-	38,000.00	38,000.00
210245	Institutional Priorities								35,200.00			35,200.00	138,824.00	174,024.00
210246	Program Review Priorities												-	-
210255	Washington Internship Program											-	32,400.00	32,400.00
210260	Summer Tech Academy								65,000.00			65,000.00	15,228.00	80,228.00
210270	Program Review and Assessment											-	5,000.00	5,000.00
210275	Regional Internship Center											-		-
210280	Inst. Wide Mrktg & Presentation Proj											-	15,300.00	15,300.00
210285	Library Learning Commons											-	-	-
210290	E-Portfolio											-		-
210300	Study Tours											-	20,000.00	20,000.00
210301	Study Abroad											-	90,000.00	90,000.00
210302	Go Global								30,000.00			30,000.00	7,500.00	37,500.00
210305	HESIG Policy Steering Program											-	7,500.00	7,500.00
210310	Stockton Critical Thinking Inst							10,000.00				10,000.00		10,000.00
210315	Stockton Center Comm Engagement		70,000.00									70,000.00	39,130.00	109,130.00
224009	Levenson Institute		284,431.84									284,431.84	51,694.23	336,126.07
210320	High School Partnership								68,700.00			68,700.00	10,000.00	78,700.00
210325	Summ Inst for Peer Eval of Teaching											-		-
210330	Office of E Learning		266,550.74									266,550.74	27,310.00	293,860.74
	Total	274,097.09	2,844,088.51	948,434.00	233,171.00	347,408.00	-	153,645.91	421,391.30	2,680.00	68,603.00	5,293,518.81	2,112,592.19	**7,406,111.00**

FY18	**Academic Support Units**													
	Total	**$ 4,720,422.98**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
210010	Grants Administration		397,563.70								3,192.00	400,755.70	69,515.00	470,270.70
210020	Library		1,888,157.78					45,900.00			20,805.00	1,954,862.78	70,680.00	2,025,542.78
210021	Library Research & Dev.											-		-
210070	Library & Media Collection											-	1,051,200.00	1,051,200.00
210105	Grants Match											-		-
210125	Institute Faculty Dev.	108,730.12	43,094.21						12,000.00			163,824.33	22,680.00	186,504.33
210126	Teaching Circles											-	12,000.00	12,000.00
350005	Student Records Adm		923,338.27					5,000.00			20,468.70	948,806.97	26,098.20	974,905.17
	Total	108,730.12	3,252,153.96	-	-	-	-	50,900.00	12,000.00	-	44,465.70	3,468,249.78	1,252,173.20	**4,720,422.98**

FY18	**School of Health Sciences**													
	Total	**$ 6,089,518.91**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
220005	School of Health Sciences Admin.	74,523.85	774,777.38	475,015.00	122,369.00	43,164.00		4,552.28			1,140.00	1,495,541.51	157,961.78	1,653,503.29
220020	Nursing	867,726.29	82,835.00									950,561.29		950,561.29
220025	Physical Therapy	928,045.82										928,045.82		928,045.82
220030	Public Health	329,815.64										329,815.64		329,815.64
220035	Speech Pathology & Audiology	431,598.22	172,575.33									604,173.55		604,173.55
220040	Occupational Therapy	462,976.44	165,670.00									628,646.44		628,646.44
220050	Masters Nursing											-		-
220070	Faculty Development & Res.											-		-
220075	Grants Match HS											-		-
220080	Searches HS											-		-
220085	HS Equipment											-		-
220090	Program Review & Assessment											-		-
220095	BS Health Science	845,725.17										845,725.17		845,725.17
220100	High School Partnership											-		-
220115	Exercise Science	149,047.71										149,047.71		149,047.71
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	Total	4,089,459.14	1,195,857.71	475,015.00	122,369.00	43,164.00	-	4,552.28	-	-	1,140.00	5,931,557.13	157,961.78	**6,089,518.91**

FY18	**School of Education**													
	Total	**$ 3,825,295.91**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
220055	Masters Instruct. Technology	264,297.10										264,297.10	2,664.09	266,961.19
220060	Teacher Education Admin.		524,727.06	330,252.00	67,050.00	27,860.00		75,100.00	22,000.00		5,928.00	1,052,917.06	107,063.00	1,159,980.06
220061	Center for Community Schools											-		-
220062	Teacher Education	1,052,634.43										1,052,634.43		1,052,634.43
220064	LEAD	250,586.04										250,586.04		250,586.04
220065	Masters Teacher Education											-		-
225005	Education Administration											-	2,430.00	2,430.00
225010	Faculty Development & Res											-		-
225015	Grants Match EDUC											-		-
225020	Searches EDUC											-		-
225025	Program Review & Assessment											-		-
225035	High School Partnership											-		-
225045	Common Core & PARCC Statewide											-		-
610005	SRI		717,704.19					115,000.00	40,000.00			872,704.19	220,000.00	1,092,704.19
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	Total	1,567,517.57	1,242,431.25	330,252.00	67,050.00	27,860.00	-	190,100.00	62,000.00	-	5,928.00	3,493,138.82	332,157.09	**3,825,295.91**

FY18	**School of Business**													
	Total	**$ 6,046,685.60**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
224005	School of Business Admin.		691,353.32	399,462.00	189,439.00	26,756.00					1,140.00	1,308,150.32	82,542.63	1,390,692.95
224006	Business	2,784,504.30										2,784,504.30	4,050.00	2,788,554.30
224007	Hospitality-Tourism	809,150.88	51,160.89									860,311.77		860,311.77
224008	NJ Cntr for Hospitality & Tourism											-	-	-
224010	Faculty Development & Res.											-		-
224015	Grant Match Business School											-		-
224020	Searches BSNS											-		-
224025	Assessment											-		-
220010	Business Studies											-		-
220015	Information/Computer Science	1,000,718.58										1,000,718.58	6,408.00	1,007,126.58
220045	MBA											-		-
224030	High School Partnership											-		-
	Total	4,594,373.76	742,514.21	399,462.00	189,439.00	26,756.00	-	-	-	-	1,140.00	5,953,684.97	93,000.63	**6,046,685.60**

FY18	**School of Natural Sciences & Mathematics**													
	Total	**$ 9,494,167.02**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
230005	School of NAMS Admin.	46,644.75	515,147.53	321,450.00	83,350.00	21,175.00		39,450.00		1,500.00	63,140.00	1,091,857.28	373,238.00	1,465,095.28
230010	Biology	1,664,986.83										1,664,986.83		1,664,986.83
230015	Chemistry	1,349,194.45										1,349,194.45		1,349,194.45
230020	Environmental Studies/Geology	743,854.87										743,854.87		743,854.87
230025	Marine Science	652,996.11										652,996.11		652,996.11
230030	Marine Field Station		172,501.03									172,501.03		172,501.03
230035	Mathematics	981,130.41										981,130.41		981,130.41
230040	Physics	798,312.28										798,312.28		798,312.28
230045	Lab Operations		1,220,113.65									1,220,113.65		1,220,113.65
230050	Computational Science	107,875.26										107,875.26		107,875.26
230055	Faculty Development & Res.											-		-
230060	Observatory											-		-
230065	Arboretum											-		-
230070	Governor School											-	59,573.70	59,573.70
230075	NAMS Reserve											-		-
230080	Grant Match NAMS											-		-
230085	Searches NAMS											-		-
230090	Science Fair											-	10,000.00	10,000.00
230095	NAMS Equipment											-		-
230105	Program Review & Assessment											-		-
230110	Summer Sustainability & Envir. Acad											-	15,000.00	15,000.00
230115	Interntl Scholar Exchg Travel Fund											-		-
230120	On Campus Sustainable Farm		51,160.89									51,160.89	7,500.00	58,660.89
230125	Sustainability Program	187,372.26										187,372.26	7,500.00	194,872.26
230135	High School Partnership											-		-
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	Total	6,532,367.22	1,958,923.10	321,450.00	83,350.00	21,175.00	-	39,450.00	-	1,500.00	63,140.00	9,021,355.32	472,811.70	**9,494,167.02**

FY18	**School of Social and Behavioral Sciences**													
	Total	**$ 8,008,903.73**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
240005	School of SOBL Admin.		600,013.54	508,220.00	255,589.00	34,826.00		16,600.00		1,350.00	7,980.00	1,424,578.54	88,810.90	1,513,389.44
240010	Criminal Justice	1,377,757.99										1,377,757.99		1,377,757.99
240015	Economics	727,247.83										727,247.83		727,247.83
240020	Political Science	627,935.36										627,935.36		627,935.36
240025	Psychology	1,670,793.41										1,670,793.41		1,670,793.41
240030	Social Work	1,097,770.41	243,288.76									1,341,059.17	13,000.00	1,354,059.17
240035	Sociology & Anthropology	664,870.53										664,870.53		664,870.53
240040	Gerontology											-		-
240045	Faculty Development & Res.											-		-
240050	Grant Match SOBL											-		-
240055	Searches SOBL											-		-
240060	Internships											-		-
240065	Master's Criminal Justice											-		-
240070	SCOSA							8,200.00	5,000.00			13,200.00	20,850.00	34,050.00
240075	Program Review & Assessment											-		-
240080	High School Partnership											-		-
240085	Masters of Social Work											-		-
240090	Behavioral NeuroSciences											-		-
240095	Childhood Studies											-		-
240110	Washington Intern Program Travel											-	8,800.00	8,800.00
240115	Womens in academia Conference											-	5,000.00	5,000.00
240155	UN											-	25,000.00	25,000.00
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	Total	6,166,375.53	843,302.30	508,220.00	255,589.00	34,826.00	-	24,800.00	5,000.00	1,350.00	7,980.00	7,847,442.83	161,460.90	**8,008,903.73**

FY18	**School of Arts and Humanities**													
	Total	**$ 8,208,357.83**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
250005	ARHU Administration	132,499.71	629,305.84	497,338.00	85,200.00	14,300.00		51,019.00			73,970.04	1,483,632.59	210,950.85	1,694,583.44
250010	Performing Arts	572,290.85	134,270.68									706,561.53	7,000.00	713,561.53
250015	Visual Arts	843,213.93	143,388.19									986,602.12		986,602.12
250020	Historical Studies	693,445.66										693,445.66		693,445.66
250025	Literature	949,485.50										949,485.50		949,485.50
250030	Philosophy & Religion	495,639.77										495,639.77		495,639.77
250035	Communications	793,877.15	190,569.99									984,447.14		984,447.14
250040	Romance Languages	693,262.28										693,262.28		693,262.28
250050	Faculty Development & Res.											-		-
250055	Radio Station											-		-
250060	Dance											-		-
250061	Dance Studio Rental											-	24,750.00	24,750.00
250065	Music											-		-
250070	Theatre											-		-
250075	Digital Humanities											-		-
250080	Searches ARHU											-		-
250085	ARHU Equipment											-		-
250090	ARHU Communications Lab											-		-
250100	ARHU Art Gallery										8,550.00	8,550.00		8,550.00
250105	SSTV											-	9,000.00	9,000.00
250110	Program Review & Assessment											-		-
250115	Classical Music/Bay Atlantic	62,193.00	69,302.67									131,495.67	60,000.00	191,495.67
250120	Master of Arts in Amer. Stud.								7,000.00		5,928.00	12,928.00	1,800.00	14,728.00
250130	High School Partnership											-		-
250145	VAP Conference											-		-
250150	Private Applied Music											-		-
250153	Noyes Museum		157,290.72					10,384.00				167,674.72	33,150.00	200,824.72
250154	Noyes Hammonton Shop		22,710.93					10,384.00			15,800.00	48,894.93	31,100.00	79,994.93
250155	AC Arts Garage		22,710.93					41,584.00				64,294.93	26,050.00	90,344.93
250170	Stockton Chamber Players											-	5,500.00	5,500.00
250185	Courtyard of Miracles											-	15,000.00	15,000.00
250190	Center for SJ Studies											-		-
250195	Why the Humanities Matter											-	10,400.00	10,400.00
250205	Atl City Summer Arts Workshops							10,650.00				10,650.00		10,650.00
110004	Performing Arts Center		331,092.14									331,092.14	5,000.00	336,092.14
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	Total	5,235,907.85	1,700,642.09	497,338.00	85,200.00	14,300.00	-	124,021.00	7,000.00	-	104,248.04	7,768,656.98	439,700.85	**8,208,357.83**

FY18	**School of General Studies**													
	Total	**$ 6,919,988.27**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
260005	GENS Administration		759,614.23	428,307.00	155,968.00	29,587.00		13,400.00			69,540.00	1,456,416.23	66,461.90	1,522,878.13
260010	Instruction	354,574.53										354,574.53		354,574.53
260015	Skills Center		292,577.51					12,500.00				305,077.51		305,077.51
260020	Developmental Writing	1,021,924.46										1,021,924.46		1,021,924.46
260025	Developmental Math	518,946.50										518,946.50		518,946.50
260030	Faculty Development & Res.											-		-
260035	Summer Session		41,230.15				1,412,000.00					1,453,230.15	156,000.00	1,609,230.15
260040	QUAD											-		-
260045	Africana Studies											-		-
260050	Women's Studies											-		-
260055	Latin American Caribbean Stud.											-		-
260060	Holocaust & Genocide Studies							-				-		-
260065	Jewish Studies											-		-
260070	Grants Match GENS											-		-
260075	Searches GENS											-		-
260080	Freshman Seminar/ Frst Yr Exp											-		-
260085	Program Review & Assessment											-		-
260090	High School partnership											-		-
260095	International Writing Residency											-	4,335.00	4,335.00
260120	FRST Math											-		-
260125	Digital Literacy											-		-
260130	FRST Writing											-		-
260145	Murphy Writing		60,000.00									60,000.00		60,000.00
260155	Stockton Univ Simulation Initiative (SUSI)							8,000.00				8,000.00	4,000.00	12,000.00
260165	WIA Conference											-	5,000.00	5,000.00
210012	NY Times Readership Program											-	15,000.00	15,000.00
210013	Activist in Residence (AIR)							10,000.00				10,000.00	2,000.00	12,000.00
210015	Academic Advising		619,956.92								6,840.00	626,796.92	15,607.00	642,403.92
210110	Service Learning		163,337.22								9,363.96	172,701.18	7,810.00	180,511.18
210130	Honors Program	143,371.35	48,686.44						12,000.00			204,057.79	22,680.00	226,737.79
210040	Office of Global Engagement		286,716.31					-			6,000.00	292,716.31	33,225.00	325,941.31
210295	Honors Research Program											-	2,000.00	2,000.00
225040	Internationalization/Summ Inst/Trvl											-	24,627.00	24,627.00
250045	Master's Holocaust & Genocide	75,600.79										75,600.79	1,200.00	76,800.79
	Total	2,114,417.63	2,272,118.78	428,307.00	155,968.00	29,587.00	1,412,000.00	43,900.00	12,000.00	-	91,743.96	6,560,042.37	359,945.90	**6,919,988.27**

FY18	**School of Graduate and Continuing Studies**													
	Total	**$ 706,428.99**												
		Full Time Salaries	**Full Time Salaries**				**Special**		**Faculty/**			**Total**	**Total**	**Total**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjunct**	**Overload**	**Coord Comp**	**Session**	**TES**	**Staff Supp**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**
270005	School of Graduate & Cont. Studies Adm.		351,439.19								6,840.00	358,279.19	55,392.70	413,671.89
270010	MDPS Management Dev Prof Services											-	-	-
270015	Faculty Development & Research											-		-
270020	Grant Match GRAD											-		-
270025	Searches GRAD											-		-
270030	TDI											-		-
270035	Continuing Studies		203,960.10								3,420.00	207,380.10	7,860.00	215,240.10
270040	Distinguished Research Fellowships											-	12,960.00	12,960.00
270045	Graduate Recruitment											-	64,557.00	64,557.00
270055	High School Partnership											-		-
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	Total	-	555,399.29	-	-	-	-	-	-	-	10,260.00	565,659.29	140,769.70	**706,428.99**

FY2018 University Operating Budget
Student Affairs

FY18	**Student Affairs**							
	Total	**7,821,269.80**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
		Staff	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
Organization	**Organization Title**							
310005	Office of Student Affairs	863,389.30	5,050.00	17,254.00	34,234.20	919,927.50	61,934.00	981,861.50
310006	Computer Replacement					-	22,320.00	22,320.00
310010	Student Fellowships					-	15,750.00	15,750.00
310025	Institutional Priorities					-	145,145.00	145,145.00
310030	NCBI					-	32,960.00	32,960.00
320005	Dean of Students Administration	383,011.43	1,134.00		16,159.50	400,304.93	39,364.00	439,668.93
320006	Office of Military and Veteran Services	41,230.15				41,230.15	14,690.00	55,920.15
320007	Operation Promise					-	10,000.00	10,000.00
320008	Student Rights and Responsibilities	206,047.61				206,047.61	14,000.00	220,047.61
320010	EOF Match	95,000.00			2,154.60	97,154.60	71,572.00	168,726.60
320015	Career Services	598,830.42	1,890.00		10,773.00	611,493.42	12,629.00	624,122.42
320018	Outcomes Survey					-	13,000.00	13,000.00
320020	Student Development	302,985.40	945.00		2,154.60	306,085.00	2,847.00	308,932.00
320025	Learning Access Pgm	166,385.38	5,250.00		34,485.00	206,120.38	252,060.00	458,180.38
320030	Counseling Center	244,897.56	2,835.00		5,386.50	253,119.06	10,181.00	263,300.06
320035	Drug/Alcohol Programs	95,000.00			2,154.60	97,154.60	3,730.00	100,884.60
320040	External Counseling Services					-	26,250.00	26,250.00
320045	Graduation					-	286,750.00	286,750.00
320050	Yearbook					-	50,000.00	50,000.00
330005	Admissions	1,542,659.66			29,087.10	1,571,746.76	509,620.00	2,081,366.76
330010	Financial Aid	986,923.74	10,710.00		3,231.90	1,000,865.64	12,459.00	1,013,324.64
330015	Orientation			42,000.00	19,380.00	61,380.00	273,000.00	334,380.00
330025	Visiting Professor Program for HS					-		
340010	Events Services	157,399.25	1,050.00		5,625.90	164,075.15	4,304.00	168,379.15
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	Total	$ 5,683,759.90	$ 28,864.00	$ 59,254.00	$ 164,826.90	$ 5,936,704.80	$ 1,884,565.00	**$ 7,821,269.80**

FY2018 University Operating Budget
Athletics and Recreation

FY18	**Athletics and Recreation**							
	Total	**1,419,937.56**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
		Staff	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
Organization	**Organization Title**							
340005	Athletics and Recreation Adm.	918,589.16	177,790.00		91,983.40	1,188,362.56	177,975.00	1,366,337.56
340006	Computer Replacement							-
340015	Post Season Tournaments					-	53,600.00	53,600.00
	Total	$ 918,589.16	$ 177,790.00	$ -	$ 91,983.40	$ 1,188,362.56	$ 231,575.00	**$ 1,419,937.56**

FY2018 University Operating Budget Development

FY18	Development							
	Total	**$ 1,503,434.13**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
510020	Chief Development Offcr/Development	994,758.33	7,000.00		11,400.00	1,013,158.33	187,270.00	1,200,428.33
510021	Computer Replacement							-
510025	Alumni Affairs	135,005.80				135,005.80	44,000.00	179,005.80
510035	Leadership Annual Giving					-	5,000.00	5,000.00
510040	Annual Giving Programs					-	13,500.00	13,500.00
510045	Advancement Services					-	35,300.00	35,300.00
510050	Special Events					-	14,700.00	14,700.00
510055	Gift Fund Stewardship					-	5,500.00	5,500.00
510060	Phonathon					-		-
510065	President Tour						50,000.00	50,000.00
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	Totals	$ 1,129,764.13	$ 7,000.00	$ -	$ 11,400.00	$ 1,148,164.13	$ 355,270.00	**$ 1,503,434.13**

FY2018 University Operating Budget
University Relations & Marketing

FY18	**University Relations & Marketing**							
	Total	**$ 2,580,003.97**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
520005	Office of Univ Relations & Marketing	653,128.60			15,000.00	668,128.60	17,590.00	685,718.60
520006	Communications					-	160,750.00	160,750.00
520007	Computer Replacement							-
520010	Marketing	45,053.25	15,107.63			60,160.88	458,500.00	518,660.88
520015	Summer Advertising					-	90,000.00	90,000.00
520020	Stockton Polling Institute					-		-
520025	Media Buying Co-op					-		-
520030	Publications & Special Projects					-	5,075.00	5,075.00
510010	Public Relations	258,724.35				258,724.35	12,750.00	271,474.35
120001	Graphics	574,151.18			7,000.00	581,151.18	37,350.00	618,501.18
120002	Print Shop	199,323.96			8,550.00	207,873.96	15,000.00	222,873.96
120003	Web					-	6,950.00	6,950.00
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	Totals	$ 1,730,381.34	$ 15,107.63	$ -	$ 30,550.00	$ 1,776,038.97	$ 803,965.00	**$ 2,580,003.97**

FY2018 University Operating Budget
Administration & Finance

FY18	Administration & Finance							
	Total	**8,679,322.23**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
410005	Office of Admin. & Finance	1,070,259.28			11,400.00	1,081,659.28	112,896.00	1,194,555.28
410006	Computer Replacement					-		-
410019	Police-Atlantic City	510,000.00				510,000.00	165,597.00	675,597.00
410020	Campus Police	1,750,964.85	25,000.00	200,000.00	12,540.00	1,988,504.85	140,200.00	2,128,704.85
410021	Hammonton Police	47,107.07	2,040.00	11,000.00		60,147.07		60,147.07
410022	Manahawkin Police	38,944.40	2,040.00	11,000.00		51,984.40		51,984.40
410023	Woodbine Police	52,660.02	25,080.35			77,740.37		77,740.37
410024	Carnegie Police	94,273.75				94,273.75		94,273.75
420005	Human Resource Adm.	1,366,032.77	10,000.00		2,280.00	1,378,312.77	83,800.00	1,462,112.77
430005	Fiscal Affairs Adm.	828,353.96	16,216.00		6,840.00	851,409.96	30,568.00	881,977.96
430006	Disbursements	421,616.94				421,616.94	20,000.00	441,616.94
430015	Mailroom	127,768.32		5,000.00	9,120.00	141,888.32	7,000.00	148,888.32
430020	Budget Office	425,470.97				425,470.97	9,000.00	434,470.97
430021	Bursars Office	470,429.14	11,784.00		9,120.00	491,333.14	20,000.00	511,333.14
430030	Purchasing	500,919.41				500,919.41	15,000.00	515,919.41
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	Total	$ 7,704,800.88	$ 92,160.35	$ 227,000.00	$ 51,300.00	$ 8,075,261.23	$ 604,061.00	**$ 8,679,322.23**

FY2018 University Operating Budget
Facilities and Operations

FY18	Facilities and Operations							
	Total	**10,768,570.35**						
				Faculty/Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
410025	Plant	6,665,722.34	100,000.00	397,005.00	34,200.00	7,196,927.34	1,358,298.00	8,555,225.34
410026	Hammonton Plant	60,244.18				60,244.18	96,240.00	156,484.18
410027	Manahawkin Plant	28,871.95				28,871.95	56,240.00	85,111.95
410030	Facility Planning	857,525.81	183,280.00		13,680.00	1,054,485.81	103,000.00	1,157,485.81
210085	Carnegie Library Plant					-	191,000.00	191,000.00
410032	Atlantic City Rothenberg						50,000.00	50,000.00
430035	Dept Env Health Safety & Risk MGMT	393,563.07				393,563.07	179,700.00	573,263.07
410066	Computer Replacement							-
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	Total	8,005,927.35	283,280.00	397,005.00	47,880.00	8,734,092.35	2,034,478.00	**10,768,570.35**

FY2018 University Operating Budget
Information Technology Services

FY18	Information Technology Services							
	Total	7,303,511.34						
				Faculty/Staff				
		Full Time Salaries		Supp &		Total	Total	
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
440010	Telecommunications					-	629,884.69	629,884.69
450005	Information Technology Svs-Acad Supp	2,265,663.92	20,868.00	8,100.00	167,228.80	2,461,860.72	120,061.90	2,581,922.62
450010	Information Technology Svs-Inst Supp	1,334,650.38	85,350.00			1,420,000.38	38,015.47	1,458,015.85
450015	Telecommunications Salaries	594,688.18				594,688.18		594,688.18
450020	Academic Computer Equipment					-	391,500.00	391,500.00
450025	Institutional Computer Equipment					-	812,000.00	812,000.00
450030	Banner Conversion	60,000.00				60,000.00	768,000.00	828,000.00
450040	Stocktohack						7,500.00	7,500.00
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	Total	4,255,002.48	106,218.00	8,100.00	167,228.80	4,536,549.28	2,766,962.06	**7,303,511.34**

FY18	Student Aid							
	Total	**15,830,000.00**						
		Full Time Salaries				**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
460010	CWS Match					-	85,000.00	85,000.00
460015	SEOG Match					-	90,000.00	90,000.00
460020	Stockton Scholarship					-	12,265,000.00	12,265,000.00
460021	Stockton Match Scholarship					-	1,800,000.00	1,800,000.00
460040	Tuition Waivers					-	1,530,000.00	1,530,000.00
460043	Tuition Reimbursement					-	40,000.00	40,000.00
460050	Atlantic Care RN to BSN						20,000.00	20,000.00
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	Total	-	-	-	-	-	15,830,000.00	**15,830,000.00**

FY2018 University Operating Budget
Institutional General

FY18	**Institutional General**							
	Total	**17,861,572.30**						
		Full Time Salaries				**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
440005	Institutional General					-	2,273,000.00	2,273,000.00
440015	Compensation Claims					-	600,000.00	600,000.00
440017	Background Checks					-	40,000.00	40,000.00
440025	University Debt Service					-	7,009,580.00	7,009,580.00
440026	Manahawkin Lease					-	94,000.00	94,000.00
440070	Strategic Funds					-	1,200,000.00	1,200,000.00
440085	Salary Program					-	7,097,192.30	7,097,192.30
440090	Salary Savings					-	(2,000,000.00)	(2,000,000.00)
440091	Anticipated Efficiencies					-	(2,000,000.00)	(2,000,000.00)
440110	Noyes Museum					-	-	-
440111	Sam Azeez Museum					-	200,000.00	200,000.00
440063	AC Gateway					-	225.00	225.00
440064	Arts Garage Utlities					-	15,802.00	15,802.00
440065	Utilities					-	3,032,303.00	3,032,303.00
440066	Utilities-Carnegie Library					-	81,245.00	81,245.00
440067	Dante Hall Utilities					-	69,020.00	69,020.00
440068	Hammonton-Utilities					-	108,605.00	108,605.00
440069	Manahawkin-Utilities					-	40,600.00	40,600.00
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	Total	-	-	-	-	-	17,861,572.30	**17,861,572.30**

FY2018 University Operating Budget
Student Life

FY18	**Student Life**								
	Total	**$ 12,374,498.26**							
		Full Time Salaries					**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Staff Supp**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
810005	Student Life Administration	988,557.27	13,000.00			229,480.00	1,231,037.27	133,000.00	1,364,037.27
810010	Student Life Maintenance	1,158,769.65		88,000.00			1,246,769.65	680,000.00	1,926,769.65
810015	Student Life Debt Service						-	6,455,070.00	6,455,070.00
810025	Student Life Development					46,800.00	46,800.00	185,000.00	231,800.00
810035	Student Life Utilities						-	407,500.00	407,500.00
810045	Student Life Programming					23,950.00	23,950.00	95,000.00	118,950.00
810046	St Life Information Technology Svs	64,536.64	10,000.00				74,536.64	25,000.00	99,536.64
810050	Student Life Salary Program						-	342,692.35	342,692.35
810055	Student Life Strategic Funds						-	-	-
810060	Administrative Charge						-	145,000.00	145,000.00
820005	Sports Center Administration	452,682.40	51,500.00			51,500.00	555,682.40	150,380.00	706,062.40
820010	Sports Center Maintenance	357,129.95		66,950.00			424,079.95	153,000.00	577,079.95
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	Totals	3,021,675.91	74,500.00	154,950.00	-	351,730.00	3,602,855.91	8,771,642.35	**12,374,498.26**

FY2018 University Operating Budget
Recreation Program

FY18	**Recreational Programs**							
	Total	**$ 1,304,838.57**						
				Staff				
		Full Time Salaries		**Supp &**		**Total**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
830005	Rec. Programs Admin.	533,364.56	157,600.00		54,690.00	745,654.56	450,000.00	1,195,654.56
830010	Inter-Collegiate Rec Progs					-		-
830015	Athletic Training Programs					-		-
830020	Baseball					-		-
830025	Mens Basketball					-		-
830030	Womens Basketball					-		-
830035	Bowling					-		-
830040	Cheerleading					-		-
830045	Cross Country					-		-
830050	Field Hockey					-		-
830055	Golf					-		-
830060	Intramural Recreation					-		-
830065	Lacrosse					-		-
830070	Outdoor Program					-		-
830200	Rec Salary Program					-	36,384.01	36,384.01
830201	Rec Salary Program Adm. Charge						72,800.00	72,800.00
830205	Rec Prog Strategic Funds					-	-	-
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	Total	533,364.56	157,600.00	-	54,690.00	745,654.56	559,184.01	**1,304,838.57**

FY2018 University Operating Budget
Fringe Benefits

FY18	**Fringe Benefits**								
	Total	**33,865,061.41**							
				Faculty/Staff					
		Full Time Salaries		**Supp &**		**Total**	**Fringe**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**
F11005	Fringe Benefits					-	33,865,061.41	-	33,865,061.41
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	Totals	-	-	-	-	-	33,865,061.41	-	**33,865,061.41**

FY2018
Auxiliary Operating Budget

FY2018 Auxiliary Operating Budget Summary

REVENUE		**Original**
Housing	$	25,929,426.12
Total Revenue	**$**	**25,929,426.12**
Fund Balance		
Housing	$	-
Total Fund Balance	$	-
Total Available Funds	**$**	**25,929,426.12**
EXPENSES		
Housing		25,929,426.12
Total Expenses	**$**	**25,929,426.12**

FY18										
Housing										
130105										
	Revenue									
	Description									
	Housing Rental Academic Yr	25,729,426.12								
	Misc. Other Income	200,000.00								

	Totals	25,929,426.12								
	Expenses			**Staff**						
		Full Time Salaries		**Supp &**	**Resident**		**Total**	**Fringe**	**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Assistants**	**Students**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**
710005	Housing Administration	1,133,466.43	36,050.00		276,924.00	56,000.00	1,502,440.43		1,077,220.00	2,579,660.43
710006	Residence Hall Association						-		10,000.00	10,000.00
710010	Housing Maintenance	1,987,124.34	300,000.00	145,000.00		-	2,432,124.34		866,122.00	3,298,246.34
710015	Housing Security	303,933.10	33,456.00	55,000.00			392,389.10		78,000.00	470,389.10
710020	Housing Debt Service						-		4,478,479.00	4,478,479.00
710025	Housing Utilities						-		1,959,700.00	1,959,700.00
710030	Housing Telecommunications	67,289.07				34,000.00	101,289.07		360,500.00	461,789.07
710035	Housing Salary Program						-		406,637.99	406,637.99
710040	Housing Strategic Funds						-		300,000.00	300,000.00
710050	Housing Programming Events						-		90,400.00	90,400.00
710055	Housing One A-D						-		6,600.00	6,600.00
710060	Housing One E-H						-		5,400.00	5,400.00
710065	Housing Two A-F						-		4,100.00	4,100.00
710070	Housing Two G-K						-		2,700.00	2,700.00
710075	Housing Three						-		3,600.00	3,600.00
710080	Housing Four						-		2,600.00	2,600.00
710085	Housing Five						-		3,900.00	3,900.00
710095	Seaview Housing	22,244.96					22,244.96		2,356,992.44	2,379,237.40
710096	External Housing	22,244.96					22,244.96		576,720.00	598,964.96
710097	External Housing-Telecommunications								29,083.00	29,083.00
710100	Administrative Charge						-		6,750,609.30	6,750,609.30
F11005	Fringe Benefits							2,087,329.53		2,087,329.53
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	Totals	3,536,302.86	369,506.00	200,000.00	276,924.00	90,000.00	4,472,732.86	2,087,329.53	19,369,363.73	**25,929,426.12**

FY2018
Independent Operations
Operating Budget

FY2018 Independent Operations
Operating Budget Summary

REVENUE		**Original**
Independent Operations		20,000,000.00
Total Revenue	$	20,000,000.00
Total Available Funds	**$**	**20,000,000.00**
EXPENSES		
Independent Operations	$	20,000,000.00
Total Expenses	**$**	**20,000,000.00**

FY18									
Stockton Seaview									
310005									
	Revenue								
	Description								
	Hotel Revenue	16,200,000.00							
	Golf Revenue	3,800,000.00							

	Totals	20,000,000.00							
	Expenses			**Faculty/Staff**					
		Full Time Salaries		**Supp &**		**Total**		**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**
SV0005	Seaview Administration					-		20,000.00	20,000.00
SV0010	Seaview Hotel					-		15,980,000.00	15,980,000.00
SV0015	Seaview Golf					-		3,000,000.00	3,000,000.00
SV0020	Seaview Emergency								-
SV0025	Administrative Charge					-		1,000,000.00	1,000,000.00
SV0030	Seaview Strategic Funds								-
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	Totals	-	-	-	-	-	-	20,000,000.00	**20,000,000.00**

FY2018
Agency Operating Budget

FY2018 Agency Operating Budget Summary

REVENUE		**Original**
Health Activity	$	1,598,188.04
Student Activity		1,127,108.35
Total Revenue	**$**	**2,725,296.39**
Fund Balance		
Health Activity	$	245,114.81
Total Fund Balance	$	245,114.81
Total Available Funds	**$**	**2,970,411.20**
EXPENSES		
Health Activity		1,843,302.85
Student Activity		1,127,108.35
Total Expenses	**$**	**2,970,411.20**

FY18									
Health Activity									
Programs									
810006									
	Revenue								
	Description								
	Health Activity Academic Yr	1,506,963.04							
	Health Activity Summer	91,225.00							
	Fund balance	245,114.81							

	Total	1,843,302.85							
	Expenses			**Staff**					
		Full Time Salaries		**Supp &**		**Total**		**Total**	
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**
HA0005	Health Activity Administration	683,846.73	10,000.00		36,559.00	730,405.73		765,507.19	1,495,912.92
HA0010	Health Activity Salary Program					-		64,085.00	64,085.00
HA0015	Health Activity Strategic Funds								-
320030	Counseling Center							40,396.81	40,396.81
F11005	Fringe Benefits						242,908.12		242,908.12
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	Total	683,846.73	10,000.00	-	36,559.00	730,405.73	242,908.12	869,989.00	**1,843,302.85**

FY18										
Student Activity										
Programs										
810005										
	Revenue									
	Description									
	Student Activity Academic Yr.	926,592.35								
	Student Activity Summer	40,000.00								
	Other	160,516.00								

	Total	1,127,108.35								
	Expenses				Faculty/Staff					
		Full Time Salaries			Supp &		Total		Total	
Organization	Organization Title	Staff	Miscellaneous	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget
SA0005	Student Activity Administration	**116,255.71**				2,500.00	118,755.71		739,722.38	858,478.09
SA0007	Student Activity Salary Program						-		32,489.21	32,489.21
SA0008	Student Activity Strategic Funds						-		38,949.43	38,949.43
SA0009	Student Activity Administrative Charge						-		(145,000.00)	(145,000.00)
SA0010	Alpha Kappa Alpha						-			-
SA0015	Accounting and Finance Society						-			-
SA0016	American Sign Language						-			-
SA0017	Toastmasters Club						-			-
SA0020	Anime Club						-			-
SA0025	ARGO Newspaper						-			-
SA0030	Art Club						-			-
SA0035	Asian Students Alliance						-			-
SA0043	Billiards Club & Table Tennis						-			-
SA0040	Biology Society						-			-
SA0045	Books without Borders						-			-
SA0050	Campus Religious Council						-			-
SA0055	Caribbean Students Association						-			-
SA0060	C.L.A.W.S.						-			-
SA0065	Chemistry Society						-			-
SA0070	Tri Beta Biological Society						-			-
SA0075	Circle K International						-			-
SA0080	Buddhism Club						-			-
SA0085	Class Council of 2013						-			-
SA0087	Fantastic Friends						-			-
SA0088	Health Sciences Club						-			-
SA0090	Class Council of 2014						-			-
SA0093	SAFE						-			-
SA0095	Class Council of 2015						-			-
SA0096	Class Council of 2016						-			-
SA0097	Class Council 2017						-			-
SA0100	Coalition for Women's Rights						-			-
SA0105	College Democrats						-			-
SA0110	College Republicans						-			-
SA0115	Animal Friendly Organization						-			-
SA0120	Communications Society						-			-

SA0125	Computer Society						-			-
SA0130	Criminal Justice Society						-			-
SA0135	Dance Club						-			-
SA0140	Economics Society						-			-
SA0142	Education Society						-			-
SA0145	Stockton Neighborhood Watch						-			-
SA0150	Equestrian Club						-			-
SA0155	F.E.M.A.L.E.S.						-			-
SA0160	Free to Be Child Care Center	179,629.80		16,000.00		51,000.00	246,629.80			246,629.80
SA0165	H.O.P.E.						-			-
SA0170	E.D.I.B.L.						-			-
SA0175	First Year Experience						-			-
SA0180	Geology Club						-			-
SA0185	Graduate Students						-			-
SA0190	O.G.R.E						-			-
SA0195	Greek Council						-			-
SA0200	Hellenic Heritage Society						-			-
SA0205	History Club						-			-
SA0210	Homecoming						-			-
SA0215	Hospitality Management Society						-			-
SA0220	Billiards Club						-			-
SA0225	International Business Society						-			-
SA0230	Nat'l Society of Minorities in Hosp						-			-
SA0235	GEROS						-			-
SA0238	Relay for Life						-			-
SA0240	Latin American Student Association						-			-
SA0245	M.A.L.E.S.						-			-
SA0250	Marine Science Club						-			-
SA0255	Marketing & Management Society						-			-
SA0258	African Student Organization						-			-
SA0260	Alpha Phi Omega						-			-
SA0263	Minority Majority Alliance						-			-
SA0265	Multicultural Connection						-			-
SA0270	Muslim Student Association						-			-
SA0275	NAACP						-			-
SA0280	National Panhellenic Conference						-			-
SA0285	Sustainability Trust						-			-
SA0290	Stockton Debate Team						-			-
SA0293	NPHC						-			-
SA0294	Nursing						-			-
SA0295	Occupational Therapy Club						-			-
SA0300	Stockton Music Union						-			-
SA0305	Omicron Delta Kappa Association						-			-
SA0310	On The Go Student Organization						-			-
SA0315	Order of Omega						-			-
SA0317	Phi Alpha Honor Society						-			-
SA0318	Alpha Lambda Delta						-			-
SA0320	Philosophical						-			-
SA0325	Physical Therapy Club						-			-
SA0330	Political Science Student Association						-			-
SA0333	HERO						-			-
SA0335	Pride Alliance						-			-
SA0340	Psychology Club						-			-

SA0345	Public Health Society						-			-
SA0347	AESNJ						-			-
SA0350	Pilipino American Students Assn						-			-
SA0355	S.A.V.E.						-			-
SA0360	S.T.A.N.D.						-			-
SA0365	Holistic Health						-			-
SA0370	Social Work Club						-			-
SA0375	Society for Future Health Professionals						-			-
SA0380	Society for Physics						-			-
SA0385	Student Veteran's Organization						-			-
SA0390	Omega Psi Phi						-			-
SA0395	Speech and Hearing Club						-			-
SA0400	P.R.S.S.A.						-			-
SA0405	Stockpot Literary Magazine						-			-
SA0410	Stockton A Capella						-			-
SA0412	SAMS-Stockton Agst Modern Slavery						-			-
SA0415	Stockton All-Stars						-			-
SA0420	Model UN						-			-
SA0425	Alpha Phi Delta						-			-
SA0430	Stockton Entertainment Team (SET)						-			-
SA0435	Stockton Gaming Guild						-			-
SA0440	Stockton Gospel Choir						-			-
SA0445	Stockton Math Club						-			-
SA0450	Stockton Meditation Club						-			-
SA0455	Fashion & Beauty Club						-			-
SA0460	Stockton Occupational Therapy Assoc.						-			-
SA0465	Healthy Habits						-			-
SA0470	Zeta Tau Alpha						-			-
SA0475	B.L.A.S.T.						-			-
SA0477	Stockton Mock Trial						-			-
SA0480	Stockton Theatre Club						-			-
SA0485	Student Senate						-			-
SA0487	Supplemental						-			-
SA0488	The Rotaract Club of Stockton						-			-
SA0489	To Be a Hero						-			-
SA0490	Unified Black Students Society (UBSS)						-			-
SA0495	Stockton Disney Association						-			-
SA0500	Water Watch						-			-
SA0505	Active Minds						-			-
SA0510	The Path Yearbook						-			-
SA0515	Emergency Checking						-			-
SA0516	Lambda Tau Omega						-			-
SA0517	Kappa Alpha Psi						-			-
SA0518	Senate MOU						-			-
SA0519	Habitat for Humanity						-			-
SA0520	Global Health Team						-			-
SA0521	Teaching Outside the Box						-			-
SA0522	AESNJ (EOF Club)						-			-
SA0523	Literature Club						-			-
SA0524	Coalition for Civic Engagement						-			-
SA0525	Cooking Club						-			-
SA0526	Delta Zeta						-			-
SA0527	Alpha Chi Rho						-			-

SA0528	S.M.E.						-			-
SA0529	Ducks Unlimited						-			-
SA0530	Italian Heritage						-			-
SA0531	Phi Lambda						-			-
SA0532	Gymnastics Club						-			-
SA0533	The French Club						-			-
SA0534	The Neuroscience Club						-			-
SA0535	Physican Assistant Club						-			-
SA0536	Vegan & Vegetarian Group						-			-
SA0537	Stkn Atheists, Humanists & Agnostics						-			-
SA0538	Alt Music Scene						-			-
F11005	Fringe Benefits						-	95,561.82		95,561.82
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	TOTALS:	295,885.51	-	16,000.00	-	53,500.00	365,385.51	95,561.82	666,161.02	**1,127,108.35**

FY2018
Internal Capital Projects
Summary

FY2018 Stockton University Internal Capital Projects

Item	Internal Capital Projects Description	Requested
University Capital Projects		
1	Restroom Renovations (Phase 3)	$ 650,000
2	Parking & Sidewalk	$ 900,000
3	Building 70 HVAC Upgrade	$ 325,000
4	Flooring & Furniture Upgrades & Replacement	$ 100,000
5	Motor Pool Needs	$ 400,000
6	Electric and Mechanical Upgrades & Replacement	$ 100,000
7	Grounds Equipment & Material Handling Needs	$ 92,000
8	Replacement of 3 Cooling Towers and Controls in Bldg 32	$ 180,000
9	Replace Lift Station 1	$ 325,000
10	ATES Well Redevelopment	$ 100,000
11	MPRC floor covering replacement in the Sports Center	$ 625,000
12	Install Chain Link Fencing around track near Bldg 41	$ 100,000
13	Student Life Flooring & Furniture Upgrades & Replacement	$ 50,000
14	Student Life Grounds Equipment & Material Handling Needs	$ 70,000
15	Student Life Spring/Summer Grounds & Field Maintenance & Refurbishing	$ 70,000
16	Health Science Center 3rd floor renovation/fitout	$ 1,500,000
17	USC2 Equipment	$ 798,368
18	Health Science Equipment	$ 398,613
19	Academic Facilities Equipment Replacement	$ 350,000
20	Telephone Switch Upgrade	$ 75,000
21	Wireless Access Point Expansion and Upgrade	$ 250,000
22	Business Intelligence Reporting Tool	$ 125,000
23	Network Equipment Replacement	$ 225,000
24	Firewall IDS	$ 200,000
25	Enterprise Datacenter Server Replacement	$ 60,000
26	Productions Renovations	$ 40,000
27	West Quad Audio/Video Upgrade	$ 110,000
28	Network Router	$ 75,000
29	Sports Center AV Upgrade	$ 280,000
30	I-wing Gym AV Upgrade	$ 10,000
	Total University Capital Request	**$ 8,583,981**
Housing Capital Projects		
1	Summer Refurbishing, Painting & Maintenance	$ 164,000
2	Housing Flooring & Furniture Upgrades & Replacement	$ 250,000
3	Replace Gas Water Heaters in Housing 1	$ 102,000
4	Replace HVAC Unit in Large Meeting Room TRLC	$ 85,000
5	Replace Lavatory Sinks in Housing 3	$ 25,000
6	Replace 6 Remaining Boilers in Housing 3	$ 40,000
7	Resurface Concrete Stairwell in Housing 1	$ 37,000
	Total Housing Capital Request	**$ 703,000**
Stockton Seaview Capital Projects		
1	General Maintenance	$ 1,000,000
2	Exterior Renovation/Restoration - Phase 1	$ 1,750,000
	Total Stockton Seaview Capital Request	**$ 2,750,000**
	Total FY18 Capital Funding Requests	**$ 12,036,981**

FY18 Internal Facilities Capital Project Spending Budget is split into three areas: University, Housing and Stockton Seaview

Internal Capital Projects are funded within their fund balance and will carryforward until the project is complete. All capital projects must have a projected budget that is all-inclusive and detailed on estimated expenses.

FY2018
Grant Restricted Operating
Budget Summary

FY2018 Grants Summary

Award Balance		
Federal	$	1,534,866.58
State*		36,424,439.50
Private		47,937.46
Total Award Balance	**$**	**38,007,243.54**

*Includes capital grants

GRANTS BUDGET

RESTRICTED

Banner Fund		AWARD TERM	GRANT AWARD	PREVIOUSLY EXPENDED	EXPENDED TO BE BILLED	AWARD BALANCE 5/31/2017
215213	NJ Healthy Kids Vineland CCA YMCA	01/01/15-09/30/17	40,500.00	(12,210.88)	(7,553.97)	20,735.15
216154	Derelict Crab Trap Removal	09/01/15-08/31/17	119,625.00	(83,780.57)	(16,246.30)	19,598.13
216158	SBDC Federal CY2016	01/01/16-12/31/16	137,000.00	(137,000.00)	-	-
216221	NJDEP-Wildlife Protection User Surv	07/01/16-08/31/17	452,942.00	(150,413.91)	(56,794.39)	245,733.70
216236	NFWF Wetlands Restoration 2015	07/01/15-09/30/17	88,084.16	(45,456.43)	(3,650.88)	38,976.85
216238	Barnegat Bay Oyster Reefs	07/01/15-12/31/17	21,035.00	(34,535.50)	(800.00)	(14,300.50)
216239	WeCrab Marine Debris Project	09/01/15-08/31/17	15,193.00	(8,396.86)	-	6,796.14
216241	NJDEP-Stockton Forest Fire Research	09/01/15-06/30/17	24,900.00	(16,802.41)	(6,464.86)	1,632.73
216245	Id & Retrieval of Derelict Crab Pot	11/01/15-12/31/17	17,888.00	(5,900.00)	(9,380.44)	2,607.56
216269	NJDEP SAV Shellfish Project	05/01/16-09/30/17	72,000.00	(13,255.81)	(2,018.97)	56,725.22
216351	Gear Up Academy FY16	11/01/15-09/25/16	35,000.00	(14,862.97)	(17,045.20)	3,091.83
217083	M&SP FY17	07/01/16-06/30/17	371,192.00	(182,497.45)	(50,307.17)	138,387.38
217143	Rutgers JC NERR 2017	10/01/16-09/30/17	13,879.00	(6,497.57)	-	7,381.43
*217158	SBDC Federal CY2017	01/01/17-12/31/17	137,000.00	-	(49,726.26)	87,273.74
217164	Stay Safe & Graduate 2017	10/01/16-09/30/17	30,410.00	(8,970.31)	-	21,439.69
217228	Barnegat Bay Submerged Aquatic 2017	05/01/17-05/31/18	14,988.00	-	-	14,988.00
217233	FY17 Work First NJ	07/01/16-06/30/17	499,987.00	(208,863.90)	17,570.57	308,693.67
217244	Building Teacher Leadership	08/01/16-07/31/17	200,000.00	(95,820.94)	(3,909.05)	100,270.01
217263	Older Adult Ed Prog 2017	01/01/17-12/31/17	15,000.00	(15,000.00)	15,000.00	15,000.00
217273	Impact on Neural Stem Cell Fates	07/01/16-07/31/19	380,133.00	-	(81,916.26)	298,216.74
217275	USACE Great Bay Boulevard	08/01/16-09/07/17	67,834.00	(37,281.23)	-	30,552.77
217276	NJ Bonner Americorps Program	09/01/16-05/31/17	3,829.76	(3,631.66)	125.67	323.77
217279	Generator Project	08/29/15-08/29/18	93,600.00	-	-	93,600.00
217281	CapeMay & Beyond: Ghost Trap Remove	09/01/16-08/30/18	17,743.00	(10,225.24)	(4,130.41)	3,387.35
*217351	Gear Up Academy FY17	11/01/16-09/25/17	35,000.00	-	(1,244.78)	33,755.22
	TOTAL FEDERAL		**2,904,762.92**	**(1,091,403.64)**	**(278,492.70)**	**1,534,866.58**
220302	DMMS	03/06/08-03/06/18	286,993.41	(181,476.06)	(439.68)	105,077.67
**224900	HETI - Education Technology Infrast	01/01/14-No Ending	775,000.00	(719,858.43)	(55,141.57)	(0.00)
**224901	ELF - Education Technology Project	01/01/14-No Ending	896,250.00	(844,225.53)	(52,024.47)	-
**224902	ELF Science Equipment Grant	01/01/14-No Ending	4,800,000.00	(4,538,416.85)	(59,607.36)	201,975.79
**224903	GO - Science Building Addition	03/01/14-No Ending	21,465,000.00	(6,658,771.77)	(2,618,980.86)	12,187,247.37
**224904	GO - Additional Classroom Building	03/01/14-No Ending	13,522,950.00	(4,164,917.21)	(725,370.88)	8,632,661.91
**224905	CIF - Carnegie Chiller Replacement	03/01/14-No Ending	193,960.00	(105,070.43)	-	88,889.57
**224906	CIF - Utiltiy Plant Infrastructure	03/01/14-No Ending	2,069,960.00	(1,269,007.27)	(122,463.43)	678,489.30
**224907	CIF - Modernization HVAC Equipment	03/01/14-No Ending	2,002,960.00	(1,857,474.71)	-	145,485.29
**224908	CIF - A&S Reno - Exterior Repair	03/01/14-No Ending	1,133,390.00	(106,518.34)	(83,911.71)	942,959.95
**224909	CIF - A&S Reno -Modern of Utilities	03/01/14-No Ending	1,666,750.00	(85,070.05)	(37,738.14)	1,543,941.81
**224910	CIF - 144-02 Academic AC	12/01/16-No Ending	14,667,400.00	(2,825,799.00)	(2,825,799.00)	9,015,802.00
226264	NJ Coastal Estuaries Inventory	01/01/16-06/30/17	59,206.00	(16,120.11)	(37,842.23)	5,243.66
226272	NJDOT Fisheries & Utilization of De	06/01/16-10/31/17	226,122.33	(47,279.71)	(947.46)	177,895.16
227022	Talent Network 2017	01/01/17-12/31/17	250,000.00	(86,440.39)	-	163,559.61
*227115	NJ Beach Profile Network 2017	01/01/17-01/30/18	693,894.88	-	(114,172.31)	579,722.57
227141	NJSCA Program Support FY17	07/01/16-06/30/17	101,020.00	(55,985.00)	(32,135.00)	12,900.00
227150	NJSCA Atlantic County Art Gallery	07/01/16-06/30/17	4,000.00	-	-	4,000.00
*227158	SBDC State FY2017	07/01/16-06/30/17	32,200.00	-	(21,158.67)	11,041.33
227159	NJSCA State of the Arts FY17	07/01/16-06/30/17	200,000.00	-	(78,762.00)	121,238.00
227191	AC/Pville Prevention Planning Board	07/01/16-06/30/17	40,000.00	(14,990.80)	(9,658.87)	15,350.33
227220	NJ Child Welfare Training PartnFY17	07/01/16-06/30/17	1,448,623.00	(908,163.01)	(90,661.25)	449,798.74
227231	Teachers Sheltered English Instruc	09/01/16-06/30/18	97,499.00	-	(32,353.02)	65,145.98
227252	Stockton Theater Program	01/01/17-12/31/17	1,200.00	-	(1,200.00)	-
227255	CWEI FY17	07/01/16-06/30/17	2,002,675.00	-	(1,367,354.01)	635,320.99
227264	NJ Coastal Estuaries Inventory 2017	01/01/17-06/30/19	133,161.00	-	(3,380.81)	129,780.19
227274	Atlantic County Job Dev/Place/Retain	07/01/16-06/30/17	209,702.00	(78,228.88)	10,758.38	142,231.50
227278	NJSCA Atlantic County Dance	01/01/17-12/31/17	2,700.00	-	(2,700.00)	-
227279	NJSCA Noyes 201	07/01/16-06/30/17	26,902.00	(20,177.00)	(2,440.87)	4,284.13
220130	EOF Article IV AY Support	07/01/16-06/30/17	275,574.00	(203,919.32)	(59,040.86)	12,613.82
227717	EOF Article III Summer 2016	06/01/16-07/31/16	316,922.00	(316,922.00)	(0.17)	(0.17)
*228717	EOF Article III Summer 2017	06/01/16-07/31/17	351,783.00	-	-	351,783.00
	TOTAL STATE		**69,953,797.62**	**(25,104,831.87)**	**(8,424,526.25)**	**36,424,439.50**
240110	GREAT EGG HBR WATERSHED ASSESMENT	No Date to finish	3,000.00	(1,120.00)	-	1,880.00
240120	Bridges Teach Homeless Children	No Date to finish	18,900.00	(18,709.92)	(190.00)	0.08
241033	Rain Garden Project	No Date to finish	3,000.00	(2,090.29)	-	909.71
245151	Cumberland Empowerment Zone FY15	No Date to finish	20,000.00	(13,314.51)	(895.00)	5,790.49
246174	PSI CHI Conference FY16	10/01/15-06/30/17	1,000.00	(848.15)	-	151.85
245211	iCivics at Stockton	12/01/14-06/30/17	10,000.00	-	-	10,000.00
247174	PHI CHI Conference FY17	12/01/16-11/30/17	1,000.00	-	(1,000.00)	-
247207	AtlantiCare Growing Green Free to B	04/01/17-03/31/18	250.00	(250.00)	250.00	250.00
247226	Dodge Foundation FY17	07/01/16-06/30/17	10,000.00	-	-	10,000.00
247277	Get Fit: an exercise & nutrition program	12/01/16-12/31/17	10,000.00	-	(1,044.67)	8,955.33
247283	Our Water: A Core Class at TechTrek	05/01/17-11/30/17	10,000.00	-	-	10,000.00
	TOTAL PRIVATE		**87,150.00**	**(36,332.87)**	**(2,879.67)**	**47,937.46**
		TOTAL				**38,007,243.54**

*-Grants expected to be awarded. We are still awaiting Fully executed contracts

**-Grants awarded through the State - New Jersey Educational Facilities Authority (NJEFA)

FY2018
Special Programs Operating Budget
Summary

FY2018 Special Programs Summary

Special Programs Fund Balance	$	5,850,994.72
Total Fund Balance	**$**	**5,850,994.72**

FY18 SPECIAL PROGRAMS			
Fund	Org	Fund Title	Fund Balance as of June 1, 2017
121001	210005	Academic Affairs F & A	710,320.73
120026	220005	Alpha Eta Honor Society	16.08
120490	810005	Alt Spring Break	9,863.48
120370	220060	Alternate Route	78,322.67
120283	230020	Appalachian Region Hydrology	-
120035	250005	ARHU Dance Productions	12,532.07
121002	250005	ARHU F & A	12,945.51
120045	250005	ARHU Music	5,283.18
120459	250005	ARHU SAC Revenue	-
120040	250005	ARHU Theater	3,649.59
120357	210300	Asia Minor Seminar	-
120555	210300	Brazil	4,911.73
120351	224005	BSG-BSNS Honor Society	-
121003	224005	BUSN F & A	19,214.23
120210	260005	Calculator Rental	9,015.00
120265	320005	Campus Hearing Board	5,684.24
120125	320015	Career Services	15,751.22
120177	270035	Center for Public Safety & Security	64,808.51
120470	210300	China World Study Tour	-
120330	230005	Coastal Research Center	787,940.92
120001	440075	College Discretionary	1,336,441.98
120545	210300	Colombia	7,059.93
120550	320020	Commuter Lockers	2,310.00
120135	270035	Continuing Studies	101,691.46
120070	270005	Continuing Studies Initiatives	6,356.93
120300	210300	Costa Rica Field Trip	-
120570	230005	CRC Equipment	187,167.93
120429	240005	CRIM Honor Society	1,975.14
120405	240005	CSI Summer Camp	13,881.29
120560	210300	Curacao	-
120355	210300	Dominica Study Tour	-
120021	220025	DPT Program	8,032.43
121004	225005	EDUC F & A	2,671.56
120400	220060	Educational Conferences	9,345.15
120580	250005	Engagement Activities Fund	1,353.10
120556	210300	Equador	-
120352	224005	ESD-HTMS Honor Society	25.80
120540	220060	ETS Testing	53,518.29
120004	410005	Finance Initiatives	38,596.63
120460	330010	Financial Aid of Last Resort	2,820.60
120500	230005	Florida Keys & Geology Field Trip	-
120003	320005	Food Assistance Program	35,098.15
120575	410020	Forfeiture Funds	200.00
120465	610005	Garden State DLC	35,061.15
121005	260005	GENS F & A	3,079.53
120073	260005	GENS Workshops	1,776.33
121006	270005	GRAD F & A	24,303.24
120458	270005	GRAD/CE SAC Revenue	5,366.45
120455	210005	Graduate Certificate Revenues	927,395.08
121010	210010	Grants F & A	36,860.41
120130	250005	Graphic Design Studio	2,320.65
120480	230005	Growth Management Field Trip	-
120028	220005	HLTH Continuing Education	71,768.27
120065	260005	Holocaust Resource Center	-
123085	260005	Holocaust Study Tour	-
120295	320035	Housing Violations	15,718.02
121008	220005	HSCI F & A	9,490.88
120450	210250	Hughes Center	13,562.67
120510	210040	International Summer Camps	1,105.19
120565	210300	Italy	-
120475	224009	Levenson Inst of Gaming, Hosp.&Tourism	38,197.24
121011	210020	Library F & A	12,280.00
120535	320035	Lollanobooza	3,889.26
120276	230005	Marine Field Station	8,000.00
120050	210025	Media Special	21,685.31
120043	250010	Medley Series	969.06
120390	210300	Mexican Culture Study Tour	-
120214	260145	Murphy Writing	145,683.54
121007	230005	NAMS F & A	133,364.60
120055	230025	NAMS MARS Equipment	107,819.96
120027	220040	Occupational Therapy	725.68
120244	610005	Ocean County Professional Dev Network (OCPDN)	1,937.50
120213	260005	Oxford Seminars	1,287.27
120485	810005	Parent/Family Association	2,525.00
120577	410020	Parking Fines	169,667.08
120365	110004	Performing Arts Center	(489,000.34)
120067	510020	Prof Raticoff - Grossman-Holocaust St	15,674.20
120520	710005	Residence Hall Association	21,292.63
120521	710005	Rho Alpha Sigma	590.00
120350	224005	SBDC Program	471.91
120255	610005	SCEFL-Stock Cntr for Econ & Fin Lit	4,344.73
120590	210010	Scholarship of Engagement	14,186.79
120353	224005	School of Business Coursepacks	4,481.49
120425	240005	SCOSA	33,348.34
120428	240005	SCOSA-LCPLFA	55,440.38
120047	250005	So Jersey Culture & History Center	5,377.79
121009	240005	SOBL F & A	129,098.53
120456	240005	SOBL SAC Revenue	6,217.15
120360	240005	SOBL Workshops	730.79
120284	230005	Soil Contest Field Trip	1,920.00
120375	210300	South Africa Study Tour	200.00
120285	230025	Southwest Field Trip	-
120020	220035	Speech & Hearing	40,614.55
120002	460020	Stockton Need Based Scholarship	4,191.47
120495	230005	Stockton Summer Sust & Environ Acad	-
120525	270005	Stockton Women's Network Meeting	94.85
120600	450020	Student Printing	808.94
120445	410025	Sustainability Initiatives	81,451.19
120247	220060	Teacher Education Certification	56,812.69
120245	220060	Teacher Training with A Mission	6,057.88
120069	260005	The Weinstein Professorship	10,287.66

Fund	Org	Fund Title	Fund Balance as of June 1, 2017
120030	610005	Traumatic Loss Coalition	47,904.10
120275	230025	Tropical Marine Biology	11,109.82
120595	240005	University Honor Society	2,257.45
120325	330010	Vets Reporting Fee	8,150.08
120090	250055	WLFR/SSTV Underwriting	3,586.99
120066	260005	Women in Academia Conference	507.50
120211	260005	World Above Poetry	1,200.00
120515	230005	Yellowstone Study Tour NAMS	-
120401	220060	Youth Programs	555.36
		STUDENT ACTIVITY CLUBS *	
123043	SA0015	Accounting & Finance Society	10.00
123067	SA0505	Active Minds	226.33
123122	SA0539	Advocates for Autism	26.00
123020	SA0347	AESNJ	20.40
123011	SA0258	African Students Org	1.92
123066	SA0527	Alpha Chi Rho	45.00
123087	SA0318	Alpha Lambda Delta	9,792.56
123110	SA0548	Alpha Phi Alpha	30.82
123056	SA0425	Alpha Phi Delta	64.00
123048	SA0260	Alpha Phi Omega	-
123001	SA0016	American Sign Lang	1,427.82
123100	SA0538	Alt Music Scene	300.62
123008	SA0115	Animal Friendly	1,579.93
123093	SA0030	Art Club	1,000.00
123038	SA0035	Asian Student Alliance	283.52
123021	SA0475	B.L.A.S.T.	10.00
123108	SA0546	Biochemistry	-
123096	SA0040	Biology Society	861.05
123036	SA0045	Books Without Borders	406.47
123078	SA0080	Buddhist Club	452.01
123119	SA0551	Car Club	516.75
123003	SA0075	Circle K	2,912.06
123004	SA0085	Class Council 2013	-
123005	SA0090	Class Council 2014	77.19
123006	SA0095	Class Council 2015	473.15
123022	SA0096	Class Council 2016	224.22
123047	SA0097	Class Council 2017	-
123007	SA0105	College Democrats	13.52
123102	SA0544	Comedy Club	6.30
123037	SA0120	Communications Society	214.98
123079	SA0125	Computer Society	1.19
123104	SA0130	Criminal Justice Society	45.00
123002	SA0055	CSA	31.63
123040	SA0135	Dance Club	809.09
123065	SA0526	Delta Zeta	-
123069	SA0529	Ducks Unlimited	500.00
123071	SA0142	Education Society	71.15
123055	SA0150	Equestrian Club	4,878.31
123094	SA0155	F.E.M.A.L.E.S.	951.92
123073	SA0087	Fantastic Friends	219.56
123095	SA0455	Fashion & Beauty Club	479.66
123111	SA0167	For The Run of It	64.00
123126	SA0177	Forensic Psychology Club	131.20
123089	SA0533	French Club	13.00
123105	SA0180	Geology Club	597.59
123062	SA0235	GEROS	103.70
123061	SA0520	Global Health Team	154.92
123023	SA0185	Graduate Student Council	1,612.04
123032	SA0195	Greek Council	866.32
123090	SA0532	Gymnastics Club	1,087.33
123084	SA0519	Habitat for Humanity	398.97
123052	SA0088	Health Sciences Club	218.09
123031	SA0333	HERO	-
123044	SA0440	Highest Praise Gospel Choir	608.35
123063	SA0205	History Club	50.00
123074	SA0365	Holistic Health Club	561.51
123010	SA0165	HOPE	167.00
123121	SA0215	Hospitality Management Society	-
123116	SA0227	Inclusive Experience	-
123117	SA0226	Interfraternity Council	247.97
123070	SA0530	Italian Heritage Club	153.36
123059	SA0517	Kappa Alpha Psi	33.51
123058	SA0516	Lambda Tau Omega	155.50
123072	SA0240	Latin American Student Association	187.00
123080	SA0523	Literature Club	330.87
123045	SA0245	M.A.L.E.S.	117.44
123035	SA0250	Marine Science Club	286.10
123081	SA0255	Marketing & Management	33.00
123050	SA0420	Model UN	283.35
123012	SA0275	NAACP	56.99
123042	SA0230	Nat'l Society of Minorities in Hosp	82.00
123123	SA0534	Neuroscience Club	40.10
123014	SA0293	NPHC	100.00
123015	SA0294	Nursing	631.30
123054	SA0190	O.G.R.E.	14.75
123077	SA0295	Occupational Therapy Club	102.50
123016	SA0305	ODK	403.71
123049	SA0049	Omega Psi Phi	7.00
123017	SA0315	Order of Omega	45.25
123107	SA0281	Organ Donor Awareness Club (ODAC)	-
123113	SA0549	Osprey's for Forsythe	74.00
123053	SA0400	P.R.S.S.A	46.00
123013	SA0280	Panhellenic Council	8,226.32
123018	SA0317	Phi Alpha Honor	-
123082	SA0531	Phi Beta Lambda	42.00
123120	SA0552	Photography Club	-
123112	SA0325	Physical Therapy Club	-
123086	SA0535	Physician's Assistant Club	200.82
123034	SA0380	Physics Society	316.80
123075	SA0350	Pilipino American Students Assn	193.26

Fund	Org	Fund Title	Fund Balance as of June 1, 2017
123125	**SA0375**	Pre-Health Professionals	35.68
123076	**SA0335**	Pride Alliance	136.94
123024	**SA0340**	Psychology Club	379.80
123019	**SA0345**	Public Health	448.67
123068	**SA0528**	S.M.E.	303.97
123025	**SA0355**	SAVE	1,077.58
123109	**SA0547**	She's The First	446.71
123106	**SA0366**	Sigma Gamma Rho	8.00
123085	**SA0370**	Social Work	4,815.16
123030	**SA0395**	Speech & Hearing Club	3,237.99
123115	**SA0360**	STAND	130.00
123099	**SA0537**	Stkn Atheists,Humanists & Agnostics	5.00
123026	**SA0410**	Stockapella	3,621.32
123027	**SA0415**	Stockton All-Starz	2,936.22
123051	**SA0495**	Stockton Disney Association	1,053.28
123083	**SA0430**	Stockton Entertainment Team (SET)	37,232.97
123033	**SA0435**	Stockton Gaming Guild	194.08
123124	**SA0445**	Stockton Math Club	85.00
123091	**SA0477**	Stockton Mock Trial	-
123092	**SA0300**	Stockton Music Union	246.00
123009	**SA0145**	Stockton Neigh Watch	297.06
123101	**SA0543**	Stockton Surf Team	445.09
123046	**SA0385**	Student Veteran's Organization	3,847.95
123114	**SA0550**	Students Helping Honduras	293.90
123097	**SA0285**	Sustainability Trust (SUST)	-
123060	**SA0065**	The Chemistry Club	364.27
123039	**SA0510**	The Path Yearbook	5,962.01
123064	**SA0488**	The Rotaract Club of Stockton	640.77
123028	**SA0480**	Theatre Club	1,432.11
123029	**SA0017**	Toastmasters Club	146.00
123041	**SA0071**	Tri Beta Biological Society	-
123088	**SA0490**	Unified Black Students (UBSS)	193.00
123103	**SA0545**	Unified Cultural Greek Council	2,092.96
123098	**SA0536**	Vegan & Vegetarian Group	-
123057	**SA0470**	Zeta Tau Alpha	-
		ATHLETIC CLUBS **	
122000	**340005**	Athletics GF	25,557.48
131005	**830020**	Baseball	26,476.36
131001	**820015**	Boys Basketball Camp	73,751.99
131028	**830195**	Co-Ed Tennis Club	35.48
131015	**830075**	Crew	340.28
131008	**830045**	Cross Country	4,600.08
131032	**830045**	Cross Country Meets	4,841.50
131029	**830160**	Deep Sea Fishing	914.95
131009	**830050**	Field Hockey	8,169.18
131011	**830057**	Field Hockey Camp	7,192.61
131035	**340005**	General Camp	-
131002	**820015**	Girls Basketball Camp	10,023.18
131010	**830055**	Golf	2,583.00
131022	**830155**	Ice Hockey	127.84
131012	**830060**	Intramural Recreation	8,982.03
131014	**830067**	Lacrosse Camp	7,720.73
131006	**830025**	Men's Basketball	8,142.98
131013	**830065**	Men's Lacrosse	5,407.45
131025	**830180**	Men's Rowing	-
131016	**830090**	Men's Soccer	9,927.25
131023	**830170**	Men's Volleyball	8,299.56
131027	**830190**	Quidditch	637.58
131018	**830100**	Softball	-
131003	**820020**	Summer Soccer Camp	29,983.45
131030	**830110**	Table Tennis	80.00
131020	**830120**	Track & Field	9,013.13
131033	**830120**	Track & Field Meets	979.95
131024	**830175**	Ultimate Frisbee	544.90
131021	**830125**	Volleyball	11,904.84
131004	**820025**	Volleyball Camp	2,082.92
131034	**830150**	Weight Lifting	566.25
131007	**830030**	Women's Basketball	11,085.67
131026	**830185**	Women's Lacrosse	8,762.30
131031	**820068**	Women's Lacrosse Camp	6,702.95
131017	**830095**	Women's Soccer	9,709.72
131019	**830115**	Women's Tennis	1,118.77
		Total	**$ 5,850,994.72**

Special Programs are self sustaining and operate within the University's mission.
*Student Activity Clubs: Student fund raising activities to support the club's mission.
**Student Athletic Clubs: Student fund raising activities to support student travel and activities other than Recreation Program.

Board Resolutions

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR 2018 AND SUMMER SESSION TUITION AND FEES

WHEREAS, the Board of Trustees has maintained a tuition policy that affirms the University's adherence to the following principles: 1) maintain a strong commitment to access, excellence, and increasing minority enrollments; 2) maintain a commitment to facilities maintenance and educational support; 3) develop and maintain an appropriate working fund balance, and 4) maintain or improve the academic index of regular admission students; and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; and

RESOLVED, that the Board of Trustees approves the 2.5% increase in Tuition and Fees rates for the 2017-2018 academic semesters and 2.5% Tuition and Fees increase for the 2018 summer semester.

Student Level	Current FY17	Current FY17	Current FY17	Proposed FY18	Proposed FY18	Proposed FY18
Academic Semester	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**Tuition Rate 2.5% Increase**	**Educational and General Fees Rate 2.5% Increase**	**Facilities Fees Rate 2.5% Increase**
Undergraduate Full Time (Flat Rate Per Semester)						
In-State	$4,217.33	$1,842.93	$477.88	$4,322.76	$1,889.00	$489.83
Out-of-State	$7,609.47	$1,842.93	$477.88	$7,799.71	$1,889.00	$489.83
Undergraduate Part Time (Per Credit Hour)						
In-State	$324.41	$141.77	$36.76	$332.52	$145.31	$37.68
Out-of-State	$585.35	$141.77	$36.76	$599.98	$145.31	$37.68
Post Baccalaureate, Masters, and Post-Masters Full Time and Part Time (per credit hour)						
In-State	$593.64	$141.77	$36.76	$608.48	$145.31	$37.68
Out-of-State	$913.83	$141.77	$36.76	$936.68	$145.31	$37.68
Doctoral Full Time and Part Time (per credit hour)						
In-State	$653.00	$141.77	$36.76	$669.33	$145.31	$37.68
Out-of-State	$1,050.91	$141.77	$36.76	$1,077.18	$145.31	$37.68

Student Level	Current FY17	Current FY17	Current FY17	Proposed FY18	Proposed FY18	Proposed FY18
Summer Semester	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**Tuition Rate 2.5% Increase**	**Educational and General Fees Rate 2.5% Increase**	**Facilities Fees Rate 2.5% Increase**
Undergraduate (Per Credit Hour)						
In-State	$238.34	$128.19	$33.24	$244.30	$131.39	$34.07
Out-of-State	$430.06	$128.19	$33.24	$440.81	$131.39	$34.07
Post Baccalaureate, Masters, and Post-Masters Full Time and Part Time (per credit hour)						
In-State	$565.05	$134.94	$34.99	$579.18	$138.31	$35.86
Out-of-State	$869.82	$134.94	$34.99	$891.57	$138.31	$35.86
Doctoral Full Time and Part Time (per credit hour)						
In-State	$621.56	$134.94	$34.99	$637.10	$138.31	$35.86
Out-of-State	$1,000.29	$134.94	$34.99	$1,025.30	$138.31	$35.86

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY18

WHEREAS, the Stockton University Board of Trustees adopted in April 1987, a policy that affirmed the University's adherence to the following principles: 1) maintain a strong commitment to access, excellence, and increasing minority enrollments; 2) maintain a commitment to facilities maintenance and educational support; 3) develop and maintain an appropriate working fund balance; and 4) maintain or improve the academic index of regular admission students; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction by qualified high school teachers under the supervision of University faculty:

	FY2017	FY2018
All-inclusive tuition for high school students-per credit	$ 100.00	$ 100.00

therefore, be it further

RESOLVED, that the following Non-refundable Fee shall be collected from all students:

	FY2017	FY2018	
Transportation and Safety Fee	$ 100.00	$ 110.00	(1)

therefore, be it further

RESOLVED, that the following Non-refundable Fees shall be collected from new matriculants:

	FY2017	FY2018
Graduate Admissions Acceptance Deposit	$ 250.00	$ 250.00
Graduate Admissions Acceptance Deposit for Physical Therapy/Occupational Therapy/ Communication Disorders Programs	$ 500.00	$ 500.00
Undergraduate Nursing	$ 500.00	$ 500.00
Graduate Orientation	$ 120.00	$ 120.00
Undergraduate Admissions Acceptance Deposit	$ 250.00	$ 250.00
Undergraduate Orientation	$ 150.00	$ 150.00

therefore, be it further

RESOLVED, that the following Non-refundable Fees shall be applied when appropriate:

	FY2017	FY2018	
Admission Application	$ 50.00	$ 50.00	
Collection Agency	$ 50.00	$ 50.00	
Dishonored Check	$ 50.00	$ 50.00	
English as a Second Language Endorsement Fee (CEAS)	$ 200.00	$ 200.00	(2)
English as a Second Language Endorsement Fee (Standard Certificate)	$ 125.00	$ 125.00	(3)
Graduate Maintenance of Matriculation	$ 50.00	$ 50.00	
Graduate Nursing Assessment Fee	$ 200.00	$ 200.00	
Graduation (one time per degree level)	$ 165.00	$ 165.00	
Graduation with late application fee	$ 225.00	$ 225.00	
ID Card	$ 25.00	$ 25.00	
Late Payment Due Date Fee	$ 100.00	$ 100.00	
Late Payment Monthly Fee	$ 50.00	$ 50.00	
Late Registration	$ 50.00	$ 50.00	
Learning Disabilities Teacher Consultant Test Fee	$ 50.00	$ 50.00	(4)
Leadership Licensed Test and Course Fee	$ 150.00	$ 150.00	(5)
Locker/Lock/Key Usage Fee	$ 25.00	$ 25.00	
Non-matriculated Registration	$ 50.00	$ 50.00	
Official Student Transcript	$ 30.00	$ 30.00	(6)
Official Student Transcript Express (Additional Cost)	$ 10.00	$ 10.00	(7)
Overseas Study Fee – Matriculated Students	$ 200.00	$ 200.00	(8)
Overseas Study Fee – Non-Matriculated Students	$ 300.00	$ 300.00	(8)
Payment Plan – Two Payments	$ 45.00	$ 45.00	
Payment Plan – Three or Five Payments	$ 60.00	$ 60.00	
Replacement Diploma	$ 25.00	$ 25.00	
Reinstatement/Re-registration	$ 50.00	$ 50.00	
Second Certification for Teachers	$ 200.00	$ 200.00	(9)
Special Education Licensed Test Fee	$ -	$ 100.00	(10)
Student Teaching	$ 400.00	$ 400.00	(11)
Teacher Education Verification	$ 25.00	$ 25.00	
Technology Assisted Information	$ 60.00	$ 60.00	(12)

therefore, be it further

RESOLVED, that the following Fees be collected for services rendered in the Stockton University SPAD Clinic:

	FY2017	FY2018
Audiological Evaluation	$ 80.00	$ 100.00
Audiological Follow-Up Evaluation	$ 50.00	$ 50.00
Central Auditory Processing Evaluation	$ 200.00	$ 350.00
Speech/Language Initial Evaluation	$ 120.00	$ 120.00
Speech-Language Therapy Registration Fee (per semester)	$ -	$ 250.00
Support Group Registration Fee	$ 20.00	$ 20.00

(1) $110.00 per academic semester and $40.00 for summer session.

(2) ESL Endorsement Fee (Certificate of Eligibility with Advanced Standing). Of this amount, $170.00 is remitted to the state.

(3) Of this amount, $95.00 is remitted to the state.

(4) To cover the cost of licensed testing materials for this certification area.

(5) To cover the cost of licensed testing and expenses for the executive-style leadership program.

(6) Unofficial transcripts are available free of charge through Stockton's student website. This is a one-time flat fee that entitles a student to receive an unlimited number of official transcripts at no additional cost.

(7) This additional fee is charged each time a student requires a same day/next day transcript.

(8) To cover the cost of the administration of the Overseas Study Program.

(9) Of this amount, $190.00 is remitted to the state.

(10) To cover the cost of licensed testing materials for this certification area.

(11) Of this amount, $190.00 is remitted to the state. $150.00 is remitted to the cooperating teacher.

(12) License Fee, per course. Continuing Studies courses are not subjected to this fee.

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY18 MEAL PLAN RATES

WHEREAS, Title 18A: 64-6(n) of the Statutes of New Jersey empowers the Board of Trustees to set student tuition and fee rates, and

WHEREAS, the University Food Service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to the food service, including meal plan charges; therefore, be it

RESOLVED that the meal plan rates for FY18, effective September 1, 2017, are established in the table below:

Meal Plan - Total Cost	FY17	FY18
Ultimate 19 Plan	$4,030	$4,050
The Fab 14 Plan	$3,567	$3,770
Freedom 5 Plan	$2,102	N/A
180 Block Plan	$3,623	$3,600
150 Block Plan	$3,417	$3,050
25 Block Plan	$2,499	$2,700
95 Block Plan	N/A	$2,100
Seaview and Gaupp Residents 50 Block Plan	$1,788	$1,900
Average of All Plans	$3,004	$3,024

July 5, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY18 TUITION RATES FOR ATLANTICARE MBA PROGRAM

WHEREAS, the University's Schools of Business and of Graduate and Continuing Studies have developed a program that permits individuals with bachelor's degrees to complete the requirements for an MBA degree; and

WHEREAS, the University has a special commitment to the offering of this program to AtlantiCare employees as a means of enhancing its partnership with AtlantiCare and fulfilling the University's mission of providing educational programs that meet the needs of the south Jersey community; and

WHEREAS, special arrangements have been made with AtlantiCare for cohort groups of members of its staff to participate in the University's MBA program at a reduced, per-credit, all-inclusive, annual tuition charge; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per-credit tuition rate effective with the Fall semester 2017, applicable only to the cohort MBA program offered to AtlantiCare employees:

Based on FY18 rates:

	Current per credit charge (includes Graduate Tuition and Educational General Fee only)	$753.80
5% discount	All-inclusive per-credit tuition charge, cohort of 8 to 11 students	$716.11
10% discount	All-inclusive per-credit tuition charge, cohort of 12 to 15 students	$678.42
15% discount	All-inclusive per-credit tuition charge, cohort of 16 or more students	$640.73

July 5, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY18 TUITION RATES FOR MERIDIAN HEALTH CARE SYSTEM EMPLOYEES

WHEREAS, the University has entered into a partnership with Meridian Health to offer their employees undergraduate and graduate courses that would benefit our health care community partners and our health professions programs; and

WHEREAS, the University has a special commitment to meet the needs of Meridian Health by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction in cost for undergraduate and graduate courses; and

WHEREAS, Meridian Health has multiple facilities throughout New Jersey. As part of this partnership, Meridian Health will be encouraged to enhance the availability of clinical internship placements for Stockton health professions students; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to university-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton and clinical internship placements for Stockton health professions students; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per credit tuition rate effective with the Fall semester 2017, applicable only to Meridian Health employees:

Undergraduate all inclusive charge	**Per Credit Hour**
Current In-State per-credit charge	$515.51
20% Discount In-State per-credit charge	$412.41
Current Out of State per-credit charge	$782.98
20% Discount Out of State per-credit charge	$626.38
Graduate all inclusive charge	**Per Credit Hour**
Current In-State per-credit charge	$791.47
20% Discount In-State per-credit charge	$633.18
Current Out of State per-credit charge	$1,119.67
20% Discount Out of State per-credit charge	$895.74

July 5, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY18 TUITION RATE FOR ATLANTICARE RN-TO-BSN PROGRAM

WHEREAS, the University's School of Health Sciences has a program which was last approved by the Board of Trustees on July 6, 2016 that permits individuals with RN certification to complete the requirements for a BSN degree; and

WHEREAS, the University has a special commitment to the offering of this program to AtlantiCare employees as a means of enhancing its partnership with AtlantiCare and fulfilling the University's mission of public service; and

WHEREAS, special arrangements have been made with AtlantiCare for cohort groups of members of its nursing staff to participate in the University's RN-to-BSN program at a reduced, flat-rate, all inclusive, annual tuition charge, inclusive of summer courses, to be paid one-half in the fall semester and one-half in the spring semester, with AtlantiCare to pay 75% of the charge and the students to pay the balance, additional discounts will be provided depending on the cohort size; and

WHEREAS, the establishment of a special deferred-payment plan for the students to pay their share will strongly enhance the ability of employees of AtlantiCare to participate in the RN-to-BSN program; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per credit tuition rate effective with the Fall semester 2017, applicable only to the 3-year cohort RN-to-BSN program of the School of Health Sciences offered to AtlantiCare employees who start the Program fall 2017:

Reduced flat rate	All-inclusive annual tuition charge, cohort of students	$8,282.36
5% discount	All-inclusive annual tuition charge, cohort of 8 to 11 students	$7,868.24
10% discount	All-inclusive annual tuition charge, cohort of 12 to 19 students	$7,454.12
15% discount	All-inclusive annual tuition charge, cohort of 20 or more students	$7,040.00

July 5, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

2018 SPECIAL HOUSING RENTS FOR ELS EDUCATIONAL SERVICES, INC. and AMENDED 2017 SPECIAL HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for managing the University's housing operations and determining annual rental rates for student housing; and

WHEREAS, the University has entered into a contract with ELS Educational Language Services, Inc. to recruit international students and to provide an Intensive English Language training program on campus; and

WHEREAS, the contract requires the University to provide a certain number of housing units for ELS students based on a four (4) week rate that coincides with the ELS language training sessions and the 2018 rates are now due; and

WHEREAS, on July 2, 2016, the Board of Trustees adopted a Resolution ("2016 Resolution") that approved the rent for calendar year 2017; and

WHEREAS, the Board of Trustees desires to amend the 2016 Resolution to change the rent for calendar year 2017 from (A) $900 per bed per four-week session with the minimal rental of two units in Housing IV to (B)(i) for the period from January 1, 2017 to April 30, 2017, $918 per bed per four-week session with the minimal rental of two units in Housing IV and (ii) for the period from May 1, 2017 to December 31, 2017, $33 per bed per day, with no minimum rental requirement; and

WHEREAS, it is further recommended that the University continue the room rental agreement with ELS for calendar year 2018 in Housing 1 and Housing IV at a rent of $33.00 per bed per day, with no minimum rental requirement and that ELS provide the University not less than 30 days' prior notice of the number of potential ELS students for each training session during 2018; therefore, be it

RESOLVED, that the following rent is hereby approved for housing for ELS Educational Services Inc. for the calendar year 2017 and 2018:

Location	Unit Type	2017 Rate	2018 Rate
Housing IV	4-person apartment	Effective 1/1/2017 to 4/30/2017, $918 per bed per four-week session	-
Housing I and IV	4-person apartment	Effective 5/1/2017 to 12/31/2017, $33 per bed per day	$33 per bed per day

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

FY18 TUITION RATE FOR ATLANTICARE MSN PROGRAM

WHEREAS, Stockton University has a graduate program that offers baccalaureate prepared nurses the opportunity to complete the requirements for an MSN degree with specialty certification as an Adult Gerontology Primary Care Nurse Practitioner:

WHEREAS, there is a shortage of qualified nurse practitioners to provide primary care to members of the community;

WHEREAS, increasing access to this program will benefit the residents of the region by increasing the number of professionals qualified to provide to primary care; and

WHEREAS, increasing access to this program will benefit healthcare community partners such as AtlantiCare by enabling them to meet current and future workforce needs; and

WHEREAS, AtlantiCare has access to multiple facilities throughout the region that can provide clinical practicum placements to their employees who are enrolled as students in Stockton's MSN program; and

WHEREAS, Stockton University has a special commitment to meet the needs of AtlantiCare by offering a bundled, per credit tuition and fee rate that reflects a 20% reduction for graduate courses; and

WHEREAS, the bundled, per credit tuition and fee rate will be subject to university-wide changes in tuition and fees; and

WHEREAS, the terms of this partnership will be reviewed annually with special attention to number of students enrolled at Stockton University and clinical practicum placements for the MSN students at Stockton; therefore, be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per credit tuition rate effective with the fall semester 2017, applicable only to AtlantiCare employees enrolled in the MSN program:

Based on FY 18 rates

Graduate all-inclusive charge	**Per Credit Hour**
Current In-State per-credit charge	$791.47
20% Discount In-State per-credit charge	$633.18
Current Out-of-State per-credit charge	$1,119.67
20% Discount Out-of-State per-credit charge	$895.74

July 5, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

REVISED FY18 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED that the following rents shall be collected at Stockton University for FY18:

	Type	Fall 2016 Rate	Fall 2017 Rate	Increase	Spring 2017 Rate	Spring 2018 Rate	Increase
Housing 1	4 Person Shared Apartment	$ 4,575.00	$ 4,712.00	3.0%	$ 4,575.00	$ 4,712.00	3.0%
	5 Person Shared Apartment	$ 3,812.00	$ 3,888.00	2.0%	$ 3,812.00	$ 3,888.00	2.0%
Housing 2	Double	$ 3,976.00	$ 4,056.00	2.0%	$ 3,976.00	$ 4,056.00	2.0%
	Triple	$ 2,938.00	$ 2,997.00	2.0%	$ 2,938.00	$ 2,997.00	2.0%
	Single	$ 4,650.00	$ 4,743.00	2.0%	$ 4,650.00	$ 4,743.00	2.0%
Housing 3	Double	$ 3,956.00	$ 4,035.00	2.0%	$ 3,956.00	$ 4,035.00	2.0%
	Single	$ 4,650.00	$ 4,743.00	2.0%	$ 4,650.00	$ 4,743.00	2.0%
	Small Double	$ 3,386.00	$ 3,454.00	2.0%	$ 3,386.00	$ 3,454.00	2.0%
Housing 4	4 Person Shared Apartment	$ 4,669.00	$ 4,762.00	2.0%	$ 4,669.00	$ 4,762.00	2.0%
Housing 5	4 Person Private Apartment	$ 5,264.00	$ 5,422.00	3.0%	$ 5,264.00	$ 5,422.00	3.0%
Seaview	Double	$ 4,646.00	$ 4,693.00	1.0%	$ 4,646.00	$ 4,693.00	1.0%
	Single		$ 4,850.00	N/A		$ 4,850.00	N/A
	Triple	$4,100.00	$4,100.00	0.0%	$4,100.00	$4,100.00	0.0%
	Quad	$4,577.00	$4,577.00	0.0%	$4,577.00	$4,577.00	0.0%
Chris Gaupp	Double	$ 3,996.00	$ 4,136.00	3.5%	$ 3,996.00	$ 4,136.00	3.5%
	Triple	$ 3,357.00	$ 3,475.00	3.5%	$ 3,357.00	$ 3,475.00	3.5%

Summer 2017 Housing Rates:
Stockton Students Bed - $20.00 per day
Stockton Affiliates Bed - $30.00 per day
Stockton Faculty & Staff Bed - $40.00 per day
Stockton Faculty & Staff Apartment - $60.00 per day

Housing Reservation: $150.00
Housing Cancellation Fee: $500.00
Renewal Housing Application Non-refundable Fee**:** $50.00

July 5, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GENOCIDE PREVENTION CERTIFICATE COHORTS

WHEREAS, the University has been a leading educator in Holocaust and Genocide Studies, offering more courses and teaching more students than any other academic institution in the world, creating the world renowned Sara and Sam Schoffer Holocaust Resource Center, providing dual credit experiences for high school students, and having developed the first stand-alone Master's program in the field; and

WHEREAS, the University recently established a Genocide Prevention Certificate (GPC) program, which provides on-line instruction to students located in all regions of the world, teaching about how to predict and prevent the outbreak of genocidal atrocities and mass violence worldwide, at a time when such outbursts are on the increase; and

WHEREAS, the University is committed to helping to intensify these efforts in particularly vulnerable areas of the world by creating cohorts of students who can work together to combat genocide, and pass on the methods and information developed in the GPC program to members of their own communities; and

WHEREAS, the University is aware that students in these areas are frequently either impoverished or do not have sufficient income to pay for their education at an American academic institution and are not eligible for any state or federal financial aid; and

WHEREAS, the University has a very generous community of donors who frequently provide the kind of funding needed to support important ventures that can contribute in significant ways to peace and human security; therefore, be it

RESOLVED, that, in cases where there is a cohort of between eight and ten students from a single area of tension and conflict (as designated by the United Nations Office on Genocide Prevention), and where there has been a donation to cover the cost of at least half of the Genocide Prevention tuition for all of the students over the whole program (currently $78,000), that the Board of Trustees approves the matching of these gifts by waiving the remainder of the tuition for these GPC students.

May 3, 2017

STOCKTON UNIVERSITY

BOARD OF TRUSTEES

RESOLUTION

TUITION RATES FOR NEW JERSEY CENTER FOR TEACHING & LEARNING

WHEREAS, The New Jersey Center for Teaching and Learning (CTL) and Stockton University seek to improve the quality and quantity of professional STEM programs for graduate student/in-service teachers; and

WHEREAS, New Jersey joins the nation in recognizing the shortage in highly qualified STEM teachers, having noted the CTL program in its Title II report for "not only the quantity of qualified teachers, but also the quality of the student experience as well"; and

WHEREAS, Stockton has certified one Physics teacher in 2011-12 and one Physics teacher in 2012-13; and

WHEREAS, CTL and Stockton seek to increase access to affordable professional development programs for teachers throughout and beyond the state of New Jersey; and

WHEREAS, Stockton's graduate mission statement affirms that the University "provides quality graduate programs which promote advanced inquiry and application of new knowledge, foster advanced-level career opportunities, and transmit our cultural and intellectual heritage in all its diversity"; and

WHEREAS, the faculty of Education (MAED) in consultation with the Physics, and Chemistry programs has approved a partnership with CTL as an embodiment of these affirmations beginning with 9 credits, and therefore be it

RESOLVED, that the Board of Trustees approves the $425 all-inclusive per-credit tuition rate effective for the Spring semester 2016, applicable only to the students enrolled in the contracted CTL-MAED program.

December 2, 2015

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GRADUATE STUDY TOUR IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, the College's School of Arts and Humanities has developed a program leading to a Master of Arts in American Studies (MAAS) that has broad appeal to individuals interested in advancing their knowledge of the history, culture, politics and social institutions of the United States of America; and

WHEREAS, one of the distinctive offerings of the MAAS is a three-credit study tour that is designed to enhance students' understanding of the historical antecedents of the peoples of the United States, and the global aspects of American Studies; and

WHEREAS, the cost of the study tour to students has had the effect of discouraging enrollment in this distinctive study-abroad option; and

WHEREAS, the cost of the study tour to the College is quite nominal, which permits special reduced pricing; and

WHEREAS, the faculty and administrators of the College agree that the optimal pricing of the MAAS study tour would be the current tuition only per credit for Post Baccalaureate Masters, to the exclusion of related academic fees; therefore be it

RESOLVED, that the Board of Trustees approves the pricing of the MAAS study tour to be set at the regular cost of tuition for master's level students and the waiver of all additional fees that are normally charged.

July 9, 2014

(REVISED)

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES
RESOLUTION

TUITION RATES AND CLINIC FEES FOR PRIVATE APPLIED MUSIC LESSONS IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, the College's School of Arts and Humanities has developed a program of private applied music lessons that are required for music majors and will be available to other students; and

WHEREAS, these lessons will primarily be taught by music teachers from the surrounding community who are not currently under contract with the College, with general oversight being provided by regular faculty of the College; and

WHEREAS, payments to Stockton faculty for teaching related activities are terms and conditions that must be negotiated pursuant to New Jersey Employer-Employee Relations Act, N.J.S.A 34:13A-5.3, and

WHEREAS, these lessons will be one lesson every other week for forty-five minutes, for a total of eight lessons per semester; and

WHEREAS, each semester of lessons will be a separate one-credit course; and

WHEREAS, these lessons will entail additional expenses for the College that should largely be borne by the students taking them; therefore be it

RESOLVED, that the Board of Trustees approves a clinic fee of $400 to be charged per semester for each student taking private applied music lessons; and be it further

RESOLVED, that the following provisions be applied to tuition and academic fee charges for one-credit private applied music lessons:

All students will pay the $400 clinic fee in addition to their regular tuition and fees

1. Full time students will pay the regular tuition and fee charges plus the clinic fee.
2. Part-time students on campus will pay the regular tuition and fee charges for one credit plus the clinic fee.
3. Part-time students taking private applied music lessons off-campus will pay an all-inclusive tuition rate of $100.00 plus the clinic fee.

PRIVATE APPLIED MUSIC GUIDELINES

Private Applied Music is a 1-credit course that all students can take each term (required for music majors) while they are at Stockton. The course is repeatable up to a maximum of eight credits towards degree requirements (three credits within any calendar year). The course will be taught primarily by non-Stockton faculty under the following guidelines:

1. The coordinator of each concentration (Classical Music Studies, Jazz Studies, and Vocal Music Studies) will oversee the logistics for each student. He or she will provide the student with a list of qualified instrumental or vocal music instructors from which the student may choose according to his or her individual abilities. The coordinator may ask the student to audition for placement purposes only.

2. There will be a clinic fee charged to the student of $400 per 1-credit course. This will be paid to Stockton at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the instructor for 8 lessons. The instructor will be paid by Stockton.

3. For any student not on flat-rate tuition there will also be a $100 per one credit all-inclusive tuition charge. Part-time students whose instruction occurs on campus will pay the usual per-credit tuition and fees for one credit. Full-time students will not pay this charge whether they receive instruction on or off campus, unless they have reached the maximum number of credits allowed per term.

4. There will be one 45-minute lesson every other week for a total of 8 lessons during the term.

5. The student must take a minimum of 8 lessons to earn credit for the course. If a lesson is missed for any reason, the student must arrange a make-up lesson with the instructor.

6. The course will be offered at the 1000 level and will be given POI (permission of instructor). The student will obtain the POI from the appropriate coordinator and may be asked to perform a brief audition, as provided above.

7. At the end of the semester students will perform one or two pieces in a collective, public performance on the Stockton College campus. The Music faculty will determine the student's final grade based on the student's progress toward achieving specific goals as outlined on the course syllabus, and on the instructor's written evaluation.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

TUITION FOR UNDERGRADUATE STUDENTS TAKING MASTER'S-LEVEL COURSES

WHEREAS, it can be beneficial to undergraduate students to take master's-level courses at the Richard Stockton College of New Jersey; and

WHEREAS, encouraging undergraduate students to take such courses benefits the College as well by fostering enrollment growth in its graduate programs; and

WHEREAS, an analysis of current policy on tuition for undergraduate students taking master's-level courses indicates that it may have the unwanted effect of discouraging them from taking such courses; and

WHEREAS, the College's academic and financial administrators agree that a change in policy would benefit both the College and its students; now be it

RESOLVED, that full-time undergraduate students who enroll in master's level courses be charged flat-rate undergraduate tuition and fees plus a surcharge of $100 per credit for the graduate and post-baccalaureate certificate courses they take.

May 8, 2013

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES

RESOLUTION

COLLEGE COURSES OFFERED TO QUALIFIED HIGH SCHOOL STUDENTS IN COOPERATION WITH APPROVED HIGH SCHOOLS

WHEREAS, the Office of Academic Affairs has developed a proposal to offer courses of the Richard Stockton College of New Jersey in approved high schools to qualified students of those high schools; and

WHEREAS, the proposal stipulates that College faculty in specified academic programs will review the credentials of high school teachers to establish a system of supervising and guiding those teachers who qualify to provide instruction of those courses in the high schools; and

WHEREAS, the cost to the College of offering such courses will be minimal; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; therefore be it

RESOLVED, that the Board of Trustees approves the proposal to offer specified courses of the College to qualified students in approved high schools; and be it further

RESOLVED, that the Board approves an all-inclusive tuition rate of $100 per credit for such courses offered in high school facilities with instruction by qualified high school teachers under the supervision of College faculty.

May 4, 2011

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR OFF-CAMPUS GRADUATE PROGRAMS IN THE SCHOOL OF EDUCATION

WHEREAS, the College's School of Education has developed off-campus programs leading to master's degrees that are especially designed to enhance the knowledge and skills of those who teach pre-kindergarten through twelfth grade; and

WHEREAS, these off-campus programs are offered in cooperation with area school districts, using facilities of the school districts, which reduces the expense of the programs to the College; and

WHEREAS, the Board of Trustees has a special commitment to the offering of these programs as a means of enhancing the education provided by school districts in New Jersey, and especially in the southern New Jersey area; and

WHEREAS, the establishment of a special deferred-payment plan, with a related fee, will strongly enhance the ability of area teachers to take advantage of these academic programs; therefore be it

RESOLVED, that the Board of Trustees approves the following all-inclusive per-credit tuition rate and deferred payment fee effective with the Spring semester 2011, applicable only to off-campus graduate programs of the School of Education:

All-inclusive Tuition, Per Credit	$600.00
Discounted Per Credit Tuition with Course Enrollment Exceeding 12 Students	$570.00
Deferred-Payment Fee	$50.00

December 8, 2010

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

TUITION AND FEES CAP FOR GRADUATE STUDENTS

WHEREAS, in accordance with the provisions of N.J.S.A. 18A:64-6, the Board of Trustees has the responsibility for establishing tuition and fees rates for students enrolled at The Richard Stockton College of New Jersey; programs; and

WHEREAS, since the Fall 2006 semester the College has established charges for tuition and credit-related fees for full-time graduate students that are capped at a rate equivalent to 15 credit hours per semester, notwithstanding that a particular graduate student may have enrolled in a course or courses in excess of the 15 hours per semester; and

WHEREAS, the School of Graduate and Continuing Studies has grown since 1997 to include eleven graduate programs and post-baccalaureate programs, and four certificate programs; and

WHEREAS, in terms of applications, student demand to enroll in Stockton's full-time graduate programs far exceeds the space available in each class or cohort; and

WHEREAS, the labor market continues to be strong for graduates of Stockton's full-time graduate programs in the health sciences, which are the programs that will be most affected by raising the cap on tuition and fee charges; be it

RESOLVED, that the Board of Trustees amends the policy for tuition and credit-related fees for graduate students that it adopted in a resolution dated July 9, 2008; and be it further

RESOLVED, that graduate students shall pay per-credit rates for tuition and credit-related fees for up to 15 credits per term in Academic Year 2009-2010; and be it further

RESOLVED, that graduate students shall pay per-credit rates for up to 18 credits per term in Academic Year 2010-2011; and be it further

RESOLVED, that beginning in Academic Year 2011-2012, and thereafter, there shall be no cap on the charges for graduate students, with the result that such students shall pay per-credit rates for however many credits they enroll in during any term.

May 6, 2009

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

FLAT TUITION AND FEE RATES FOR UNDERGRADUATE STUDENTS

WHEREAS**,** in accordance with the provisions of N.J.S.A 18A:64-6, the Board of Trustees has the responsibility for establishing tuition and fee rates for students enrolled at The Richard Stockton College of New Jersey; and

WHEREAS, the College charges tuition and fee rates on a per-credit basis rather than utilizing flat rates for full-time undergraduate students; and

WHEREAS, most college and universities, including all of the College's sister schools in New Jersey, utilize flat rates for tuition and fees for full-time undergraduate students; and

WHEREAS, flat rates for tuition and fees for undergraduate students have the effect of encouraging full-time students to enroll for more courses, which in turn results in shorter times to graduation; and

WHEREAS, encouraging students to complete their degree programs in a shorter period of time is an important policy objective for the College; therefore be it

RESOLVED, that the Board of Trustees amends the policy for tuition and credit-related fees for full-time undergraduate students, adopting a flat-rate system for such charges for such students; and be it further

RESOLVED, that the flat-rate system shall mean that all students taking between 12 and 20 credits per semester shall pay the same rates for tuition and fees; and be it further resolved

RESOLVED, that this policy shall be effective for the Fall Semester of 2009 and thereafter.

February 18, 2009

Description of University Fees

Admission Application Fee. A $50.00 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency. A $50.00 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Dishonored Check Fee. A $50.00 non-refundable fee is charged for any check that is returned/dishonored to the University.

Educational and General Fees. A flat fee in the amount of $1,889.00 for full-time undergraduate students ($145.31 per credit for all other students) supporting a range of services available at the University which include university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs and academic programs and will help upgrade and expand student computer labs and provide additional smart classrooms. The fee is used to finance the functions of university-wide organizations, publications, University's Wellness Center, student clubs, social programs, drama and music groups and cultural events as well as the enhancement of inter-collegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee is used to cover salaries, benefits and non-salary expenses to provide University wide services.

English as a Second Language Endorsement Fee (CEAS). A non-refundable $200.00 fee is required of any student who is a teacher candidate intending to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

English as a Second Language Endorsement Fee (Standard Certificate). A non-refundable $125.00 fee that is required of any student who holds a Standard Teaching Certificate and intends to receive their ESL teaching certification. A portion of this fee is remitted to the State (see fee resolution).

Facilities Fee. A flat fee in the amount of $489.83 for full–time undergraduate students ($37.68 per credit for all other students) is used for payment of debt service and supports the acquisition of capital assets, improvement, repair and renovation of university buildings and grounds.

Graduate Admission Acceptance Deposit. Students accepted for admission to the graduate school are required to deposit a $250.00 fee with the University. Students accepted into Physical Therapy, Occupational Therapy or Communication Disorders programs are required to deposit a $500.00 fee with the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the fee is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduation Fee. A non-refundable $165.00 fee (one time per degree level) that is charged to all graduating students who apply for graduation. This fee covers all related expenses associated with the graduation. If the graduation application is paid after the closing date, the fee is $225.00 for late application. This fee is charged to applicants for each degree level: Baccalaureate, Master's and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete degree requirements. Graduate students who do not register for credit during a fall or spring term must fill out a Maintenance of Matriculation form and pay a $50.00 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable $200.00 fee for students in the Master of Science in Nursing program for specialized training in health assessment. The graduate nursing assessment fee will be charged to students enrolled in the MSN program who take the Adult Assessment class. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students in the class.

Graduate Orientation Fee. A one-time, non-refundable $120.00 fee is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation functions and programs. Applied for each degree or certificate.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of $100.00 per credit for such courses offered in high school facilities with instruction by qualified high school teachers under the supervision of University faculty.

Housing Acceptance Deposit. An initial Housing Acceptance Deposit of $150.00 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University.

Housing Renewal Application Fee. All resident students desiring housing for the upcoming academic year must submit a Housing Renewal Application and a deposit fee of $50.00. This fee is applied towards the total amount due for housing for the upcoming academic term. This fee is separate from any other deposits required by the University, is non-refundable after May 1st and cannot be transferred to any other term.

Identification Card. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the meal plan card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A non-refundable $25.00 fee is charged for replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Late Payment Due Date. A non-refundable $100.00 fee is charged for payments submitted later than the initial due date posted on the bursar website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Monthly Fee. A $50.00 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A $50.00 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Learning Disabilities Teacher Consultant Test Fee. A $50.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Leadership Licensed Test and Course Fee. A $150.00 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Locker/Lock/Key Usage Fee. A $25.00 fee is required for usage of any locker, lock, room, or key in areas such as Athletics, ARHU, and NAMS. This is a non-refundable fee per semester.

Non-Matriculated Student Fee. A $50.00 non-refundable fee is charged to all non-matriculated students each semester.

Official Transcript Fee. This is a onetime flat-fee of $30.00 for current undergraduate and graduate students that entitle a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA).

Official Transcript Fee Express. A per copy fee of $10.00 for same day/next day service. See Transcript Fee for more details.

Overseas Study Fee. A $200.00 fee for matriculated students of the University and $300.00 for non-matriculated students to cover the cost of the administration of the Overseas Study Program.

Payment Plan – Two Payments. A $45.00 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan – Three or Five Payments. A non-refundable $60.00 fee is charged each term to students requesting a three (3) or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A $400.00 clinic fee paid to Stockton at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the private music instructor for one 45-minute lesson every other week for a total of eight lessons during the term. Part-time students will pay regular tuition and fees for one credit for on-campus instruction or an all-inclusive tuition rate of $100.00 for off-campus instruction plus the clinic fee.

Reinstatement/Re-Registration Fee. A $50.00 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable $25.00 fee charged for each diploma requested.

Second Certification for Teachers Fee. A $200.00 non-refundable fee of which a portion is remitted to the State (see fee resolution). Please contact the School of Education for more information.

Special Education Licensed Test Fee. A $100.00 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials.

Student Teaching Fee. A $400.00 fee is required of any student intending to receive their teaching certification. A portion of this fee is remitted to the State and to the cooperating teacher (see fee resolution).

Teacher Education Verification of Completion Forms. Students have up to one year from the date of completion of an approved certification program to request that their institution endorse their certification application to the New Jersey Department of Education (NJDOE). This service is provided for free. However, if the student does not request the institutional endorsement within one year of program completion, the student must apply directly to the State. The state requires a Verification of Completion Form to be researched and completed by Stockton before they will grant certification. The $25.00 fee will help with the costs of additional administrative support and paperwork to complete the verification.

Technology Assisted Instruction Fee. A per course non-refundable program license fee. Continuing Education courses are not subject to this $60.00 fee.

Transportation and Safety Fee. A $110.00 fee per academic semester ($35.00 fee for the summer session) will support transportation and safety improvements on campus such as shuttle service, roadway and parking lot maintenance, lighting of pathways, establishment and maintenance of bike paths and bike racks, provision of video surveillance of walkways and other public areas and addition or maintenance of signage.

Undergraduate Admission Acceptance Deposit. Students accepted for admission are required to deposit a $250.00 fee with the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable $150.00 fee is charged to new/transfer undergraduate students to support activities related to orientation functions and programs.

Undergraduate Nursing Deposit. Students accepted for admission to the undergraduate Nursing program are required to deposit a $500.00 fee with the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the fee is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Description of Speech Pathology and Audiology Clinic Fees

Audiological Evaluation

An $100.00 fee for an initial assessment of auditory status conducted by a licensed/certified audiologist. Student clinicians will assist in the evaluation. The evaluation may encompass the following: pure tone threshold testing (air conduction and bone conduction), speech discrimination testing, and speech reception threshold. The increase in price is to stay competitive with the surrounding markets but still reflects a significantly reduced cost to the community.

Audiological Follow-up evaluation

A $50.00 fee for a follow-up audiological evaluation after an initial audiological evaluation as recommended by an audiologist or physician. This would include the screening protocol (air conduction and DPOE) for hearing. If at the time of the screening, any red flags are discovered that warrant a full diagnostic evaluation, then a full audiological evaluation will be completed at that time at the re-evaluation cost.

Central Auditory Processing Evaluation
A $350.00 fee for an assessment of central auditory status conducted by a licensed/certified audiologist. Student clinicians will assist in the evaluation. The evaluation involves a battery of tests that may include the following: speech discrimination testing, Staggered Spondaic Words test, Pitch Pattern/Duration test, Phonemic Synthesis test, Filtered Words test, Random Gap Detection test, Dichotic Digits test, and Competing Words test. This will also include a complete audiological evaluation, which by itself would cost $100.00. The increase in price is to stay competitive with the surrounding markets (range is $400 - $700) but still reflects a significantly reduced cost to the community.

Speech/Language Initial Evaluation
A $120.00 fee will be charged for an initial diagnostic testing to assess the status of language development, articulation, fluency, voice or language impairment conducted by student clinicians under direct supervision of a licensed/certified speech-language pathologist.

Speech-Language Therapy Registration Fee (per semester)
The Stockton University Speech and Hearing Clinic (the Clinic) will no longer charge a fee per session, but will now charge a registration fee of $250 per client per semester for enrollment. Once a client is enrolled, this fee will cover (as appropriate) an initial evaluation and any subsequent re-evaluations that may occur during a single semester, as recommended by the Clinic. It will also cover all therapy sessions (group or individual), as recommended by the Clinic. If a client only requests an initial speech/language evaluation, the cost will be $120 for that service. If the client subsequently enrolls for therapy services, as recommended by the initial speech/language evaluation, the initial speech/language evaluation fee will then be subtracted from the registration fee for the semester.

Support Group Registration
A $20.00 fee to attend a series of group sessions for clients of the clinic and their significant others, to receive support and information on adapting to the diagnosis of a communication disorder.