ANNUAL REPORT 2011-2012



THE RICHARD STOCKTON COLLEGE OF NEW JERSEY DIVISION OF STUDENT AFFAIRS



DR. THOMASA GONZALEZ
VICE PRESIDENT FOR STUDENT AFFAIRS



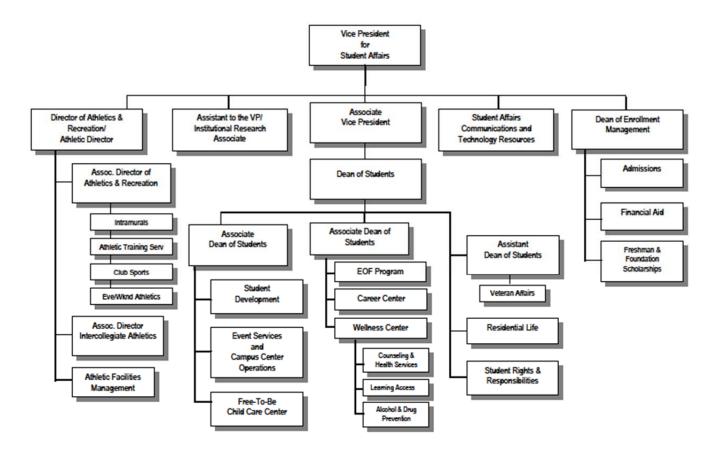
VISION STATEMENT

The Division of Student Affairs is dedicated to transforming our students into globally aware, productive citizens who are life-long learners with the ability to work towards common solutions locally, nationally and globally. We will accomplish this transformation in a learning environment that provides memorable, high quality experiences designed to enhance intellectual curiosity and to nurture personal and interpersonal growth.

MISSION STATEMENT

The Division of Student Affairs, through teamwork, collaboration, innovation and excellence, delivers comprehensive cocurricular services designed to enhance campus life, increase student retention and graduation rates, prepare students for their careers, stimulate higher academic achievement and inspire meaningful community involvement.

DIVISION OF STUDENT AFFAIRS ORGANIZATIONAL CHART JANUARY 2012



Rev. 1/12

DIVISIONAL GOALS 2011-2012

1. In concert with the goals of the College's strategic plan, maximize the quantity and retain the quality and diversity of our new students.

- Increase student retention rates through collaborative efforts with Academic Affairs and other divisions of the college.
- Collaborate with all college constituencies to demonstrate the value of a Stockton education to prospective students and parents, making changes to open houses, orientation and instant decision days.
- Oversaw the implementation of the new Faculty Ambassador Program to maximize the involvement of faculty and alumni in the recruitment of new students.
- Expand the "Nurturing" model currently used in programs for at-risk students to a wider population, including fifth semester EOF students and student-athletes, to improve retention.
- Pursue an expansion of the EOF Program by appealing to the central office for increased funding based upon the success rate with EOF students.

2. Provide professional development opportunities for professional, managerial and support staff.

- Streamline policies and procedures, and train staff accordingly, to facilitate smooth functioning across the division.
- Educate Student Affairs staff in best practices.
- Create communication channels that enhance understanding and maximize internal and external efficiencies.
- Coordinate division-wide assessment efforts and techniques to ensure quality services.
- Develop curriculum for leadership enhancement education for all staff.
- Create opportunities to recognize staff for outstanding performance and accomplishments.
- Enable staff to stay current in new technologies, e.g. social networking.

3. Support curricular and deliver co-curricular learning opportunities for students' personal and interpersonal growth, in a safe environment.

- Identify and add one new Living/Learning Community option to further integrate the academic and residential experiences of the student body.
- Create cross-functional teams of faculty, Student Affairs staff and students to address issues facing college students today.
- Plan, develop, and implement student conferences targeting leadership development and current topical issues.
- Expand branded "Personal Development Curriculum" modules for students that will complement the division's student development practices.
- Broaden wellness programs targeting optimal health and wellness and enhance the self-care campaign for sanitation.
- Continue to implement the recommendations of the Alcohol Task Force.
- Support the college's mission in preparing students to be responsible, globally-aware citizens.
- Increase contributions to the integration of safety measures throughout the campus community.

4. Ensure a smooth and successful transition to the new Campus Center and other college facilities.

- Participate in and contribute to the Transition Committee.
- Identify staffing and other resources needed for a successful transition.
- Collaborate with Administration and Finance, and Academic Affairs to maximize use of limited resources.

SIGNIFICANT ACCOMPLISHMENTS 2011-2012

1. In concert with the goals of the College's strategic plan, maximize the quantity and retain the quality and diversity of our new students.

- Increase student retention rates through collaborative efforts with Academic Affairs and other divisions of the college.
 - Worked with Graduate and Undergraduate Admissions to develop a cogent, integrated Strategic Enrollment Management Plan
 - Increased response to students who have exhausted their financial aid resources
 - Secured support for and worked across divisions to implement Banner Relationship Management in a comprehensive fashion, and utilizing the "early warning" options whenever possible
- Collaborate with all college constituencies to demonstrate the value of a Stockton education to prospective students and parents, making changes to open houses, orientation and instant decision days.
 - Directed the revision of Open House based on assessment of earlier programs
 - Made recommendations for improvements to Instant Decision days to maximize the use of our strongest resources: faculty and students
- Oversaw the implementation of the new Faculty Ambassador Program to maximize the involvement of faculty and alumni in the recruitment of new students.
 - Obtained the support of faculty highly regarded as being "student-centered" to represent the program
- Expand the "Nurturing" model currently used in programs for at-risk students to a wider population, including fifth semester EOF students and student-athletes, to improve retention.
 - Encouraged the increased involvement of student-athletes in community centered activities creating new connections and emphasizing personal responsibility
 - Expanded engagement through "Get Involved" campaign
- Pursue an expansion of the EOF Program by appealing to the central office for increased funding based upon the success rate with EOF students.
 - Provided additional award money to upper class students to assist with retention
- 2. Provide professional development opportunities for professional, managerial and support staff.
 - Streamline policies and procedures, and train staff accordingly, to facilitate smooth functioning across the division.
 - Examined policies and procedures through Council for the Advancement of Standards in Higher Education (CAS) activities
 - Educate Student Affairs staff in best practices.
 - Support individual offices in professional development activities including group reports on current literature, attendance at conferences and other programs on best practices
 - Create communication channels that enhance understanding and maximize internal and external efficiencies.
 - Piloted a divisional program called "SA Voices" to encourage interpersonal interaction of a staff that stretches geographically across the main campus, and whose schedules exceed the traditional work week
 - Incorporated social media techniques with prospective, current and former students in order to connect with them in ways that correspond to the practices they use
 - Coordinate division-wide assessment efforts and techniques to ensure quality services.
 - Required units to present CAS reports in group settings using multi-media approach; permanent records created in the form of notebooks and videos of presentations
 - Develop curriculum for leadership enhancement education for all staff.

Division of Student Affairs Annual Report

2011-2012

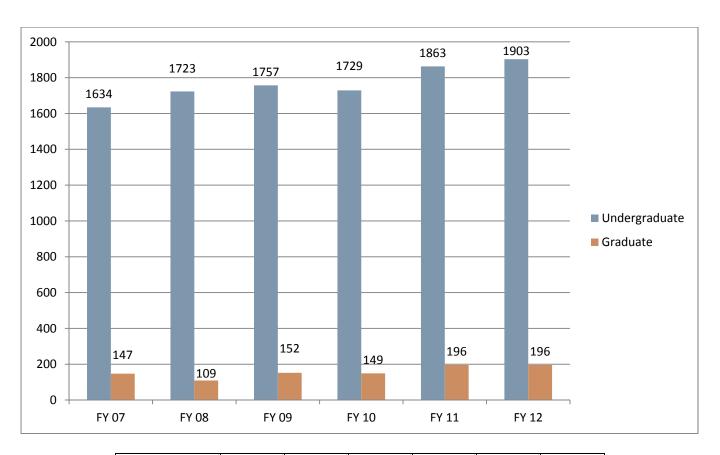
- Dean of Students conducts regular workshop series for staff, centered around leadership
- Create opportunities to recognize staff for outstanding performance and accomplishments.
 - Osprey Impact Awards, voted upon by staff, recognize outstanding performance
- Enable staff to stay current in new technologies, e.g. social networking.
 - Staff encouraged to participate in computer services training, as well as ETTC training, continuing education, and for credit programs
- 3. Support curricular and deliver co-curricular learning opportunities for students' personal and interpersonal growth, in a safe environment.
 - Identify and add one new Living/Learning Community option to further integrate the academic and residential experiences of the student body.
 - The Community Engagement LLC was added this year, as a supplement to all existing LLCs rather than a stand-alone community. This was in keeping with Stockton's new Carnegie designation
 - Create cross-functional teams of faculty, Student Affairs staff and students to address issues facing college students today.
 - Teams were created to address student financial hardship and retention issues, through the CARE Team
 - Plan, develop, and implement student conferences targeting leadership development and current topical issues.
 - Two Day(s) of Leadership workshops were held, one in the Fall (136) and one in the Spring (92) on a variety of topics ranging from self-exploration to situational analysis
 - Expand branded "Personal Development Curriculum" modules for students that will complement the division's student development practices.
 - Expanded use of the Green Dot Training program and added the Alcohol Bystander Program to Spring 2012
 - Broaden wellness programs targeting optimal health and wellness and enhance the self-care campaign for sanitation.
 - Green Dot Training was instituted college-wide, and Wellness staff participated in the smoking cessation campaign
 - Continue to implement the recommendations of the Alcohol Task Force.
 - An Alcohol Bystander prevention program model was instituted in the Spring 2012 to Wellness staff and Residential Life staff through RA spring training
 - Support the college's mission in preparing students to be responsible, globally-aware citizens.
 - Activities of the Sustainability LLC targeted global citizenship. A full day Environmental Forum is scheduled for March 31, 2012
 - Increase contributions to the integration of safety measures throughout the campus community.
 - The Green Dot Program, Alcohol Bystander Program and Residential Assistant training programs focused on safety measures
- 4. Ensure a smooth and successful transition to the new Campus Center and other college facilities.
 - Participate in and contribute to the Transition Committee.
 - A successful move to the new Campus Center occurred in April/May, 2011. The Transition Team
 remains in place this year to address emergent needs as the campus community becomes comfortable
 using the building
 - Identify staffing and other resources needed for a successful transition.
 - A reorganization occurred within Student Affairs management to cover the new responsibilities
 associated with the move to the new space, and two Facility Coordinators were hired to manage the
 facility in the evenings and on weekends

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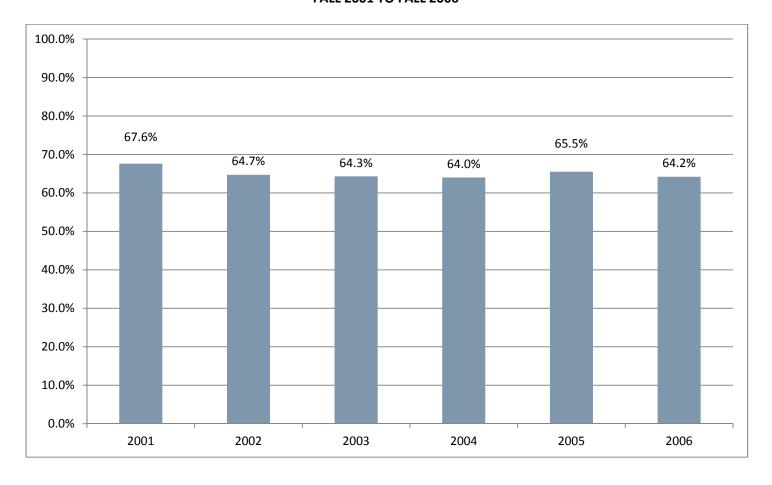
- Collaborate with Administration and Finance, and Academic Affairs to maximize use of limited resources.
 - Behavior Intervention Team provides expertise from all college areas to address disruptive student behavior
 - Veteran Affairs along with the Development Office worked with VFW for scholarship contribution
 - Veteran Affairs and Academic Affairs (First Year Experience) joined forces to bring well-known military hero, celebrity, and motivational speaker JR Martinez to campus
 - Establishment of the Veteran Golf Tournament with Administration and Finance, and Development Office
 - Establishment of a centralized internship database

DEGREES GRANTED 2007-2012

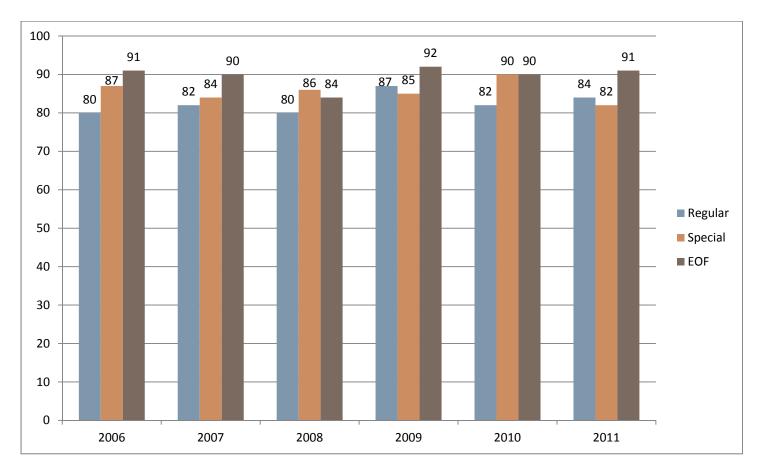


| | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | FY 12 |
|---------------|-------|-------|-------|-------|-------|-------|
| Undergraduate | 1634 | 1723 | 1757 | 1729 | 1863 | 1903 |
| Graduate | 147 | 109 | 152 | 149 | 196 | 196 |
| Total | 1781 | 1832 | 1909 | 1878 | 2059 | 2099 |

FIRST-TIME FRESHMAN COHORTS FALL 2001 TO FALL 2006



THIRD SEMESTER RETENTION RATES 2006-2011



Scores reflect previous year cohorts as of year specified.

Consistent with Stockton's mission, third semester retention rates have remained strong for all cohorts: regular, special and EOF.

Division of Student Affairs Annual Report

2011-2012

DIVISIONAL GOALS 2012-2013

- 1. In concert with the goals of the College's strategic plan, maximize the quantity and retain the quality and diversity of our new students.
 - Implement the Strategic Enrollment Management Plan (SEMP)
 - Increase coordination of retention
 - Incorporate international education in SEMP
- 2. Support curricular and deliver co-curricular learning opportunities for students' personal and interpersonal growth, in a safe environment, in concert with the College's Essential Learning Outcomes (ELO).
 - Increase financial aid literacy
 - Incorporate ELO in Residential Life Curriculum
 - Enhance employment opportunities for students
 - Expand support to at-risk student population
- 3. Develop and refine technological resources to ensure effective and efficient delivery of student support services.
 - Utilize StarRez Database mobile application
 - Contribute to implementation of Banner Relationship Management Module
 - Explore utility of OrgSync Database
 - Integrate data transmission through social media and mobile devices
- 4. Examine and redefine assessment methodology and practice in the Division.
 - Support implementation of Education Testing Services Surveys
 - Study attrition of students to community colleges
 - Study findings of Admitted Student Questionnaire
- 5. Provide professional development opportunities for professional, managerial and support staff.
 - Coordinate cohort-based professional development

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Enhance on-campus fitness programming and equipment. | | | | | |
|--|--------------|------------|--|--|--|
| Accomplishment | Division of | Essential | Metric | | |
| | Student | Learning | | | |
| | Affairs Goal | Outcome | | | |
| | | (optional) | | | |
| - Lower L-Wing Weight Room was | 3 | | - Square footage increased by | | |
| renovated. | | | approximately 150%. \$30,000 was | | |
| - Cardio Room in I-Wing was redesigned. | | | budgeted for new equipment. | | |
| | | | - Added 16 pieces of equipment to space. | | |

| Goal 2: Use community service projects to target specific programs and/or groups. | | | | |
|---|---------|-----|---|--|
| Accomplishment | SA Goal | ELO | Metric | |
| 17 intercollegiate sports did at least one | 1 | | 15 of the projects were held on campus, | |
| community service project during the | | | bringing 759 people to Stockton. | |
| year. | | | | |

| Goal 3: Increase promotion of summer sport camps. | | | | | |
|---|---------|-----|---------------------------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Increased print and online advertisement | 1 | | 10,800 flyers/brochures were printed. | | |
| of summer sports camps. | | | 10 online advertisements were run. | | |

| Goal 4: Enhance statewide and regional student-athlete recruitment efforts. | | | | |
|---|---------|-----|---|--|
| Accomplishment | SA Goal | ELO | Metric | |
| Targeted areas not traditionally recruited. | 1 | | 28 student-athletes were recruited for fall | |
| | | | sports and 7 committed to Stockton. | |

2. REFLECTIVE ANALYSIS

We made significant improvements in our weight room facilities during the past year. The renovation of Weight Room 1 increased space and updated equipment. The redesign of Weight Room 3 and associated reorganization of The Trustee Memorial Fitness Room will also upgrade our offerings to students. While our fitness center size still needs to increase based on the student population and usage, improvements were made.

All of our intercollegiate sports again completed at least one community service project this year. We ran 15 community related programs on campus which exposed a significant number of new people to our campus. Tying our community service work to increased game attendance remains a challenge.

We were unhappy with the results of our summer sports camp promotions. While there was an overall increase in summer campers, this was mostly associated with one camp. In addition we had to cancel one other camp due to lack of attendance. The summer camps will be an area we will be re-examining.

We made progress in expanding our student-athlete recruiting horizons. This is evidenced by our results with our fall sports. This will need to be an ongoing effort as establishing recruiting relationships with schools/ areas is a gradual process.

Additional Performance Indicators:

- Athletics completed NCAA 5 year Institutional Self Study.
- Volleyball won the NJAC and qualified for the NCAA Tournament.
- The Women's basketball team won the ECAC Metro Championship.
- Five Teams qualified for the NJAC Playoffs.
- Five teams also received ECAC tournament berths.
- Stephanie Warner earned All-America status in volleyball.
- Nicole Serekian earned All-America status in volleyball.
- Stephanie Warner was named the NJAC Player of the Year in volleyball.
- Allison Walker was named the NJAC Coach of the Year in volleyball.
- Stephanie Warner led the nation in hitting percentage for volleyball.
- Gino Isola led the nation in faceoff win percentage for lacrosse.
- LaTonya Oliver led the nation in field goal percentage for women's basketball.
- Joey Afflito led the nation in triples in softball.
- Gerry Matthews obtained his 500th career win with the men's basketball program.
- Joe Fussner earned his 300th career win with the women's basketball program.
- Phil Birnbaum earned his 100th career win with the tennis team.
- 6 student-athletes were All Region selections.
- John Lightbody and Stephanie Warner were named the Stockton Student-Athletes of the Year.
- 45 student-athletes were All-Conference selections.
- Stockton student-athletes were named Conference Player of the Week 22 times and Conference Rookie of the Week
 17 times.
- 92 student-athletes were selected to NJAC All-Academic Teams, a Stockton record.
- 13 of 17 intercollegiate sports had a GPA of 3.0 or above.
- Four student-athletes were named CoSIDA Academic All-District.
- Overall satisfaction with Athletic Training Services remained high rated at 9.45 out of 10.
- The 10 teams that kept win-loss records registered a combined record of 161-101-8 for a .611 winning percentage.
- Eight of Stockton's intercollegiate teams finished in the top half of their conference.
- Club men's ice hockey qualified for their national championship tournament.
- Ian Walterson was named the conference Coach of the Year in ice hockey.
- Club men's volleyball qualified for the conference playoffs.
- Intramural teams traveled to 4 extramural tournaments.
- The IRC hosted the Extramural Flag Football Tournament drawing 232 participants and 24 teams from 11 colleges.
- Intramurals ran 1,259 games/competitions during the year while offering 8 different sports.
- The entire coaching staff was in compliance with CPR/First Aid certification requirements.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Assistant to the Provost works with intercollegiate head coaches in student-athlete course schedules to minimize class conflicts.
- A faculty athletics' representative is assigned to the intercollegiate athletics teams.
- Provost's office is represented annually at the end of season Athletics Award Brunch to honor student-athletes who have demonstrated academic success.
- Assistant to the Provost is introduced to student-athletes during pre-season camp to discuss ways of assisting them
 in reaching academic goals.

- Athletics facilities and staff are made available for commencement and scholarship recognition programs.
- Class excuse note requests are submitted to faculty members when intercollegiate contests may require a studentathlete to miss a class.

Administration & Finance

- Collaborated with the Office of Plant Management for the renovation of Weight Rooms 1 and 3.
- Collaborated with Stockton Affiliated Services Inc. (SASI) via Chartwells and shuttle bus service spending over \$100,000. This amount spent in-house (as opposed to outside vendors) has more than doubled from 4 years ago.
- Collaborated with the Office of Plant Management in hosting intercollegiate, club and intramural events.
- Collaborated with the Office of Plant Management of set up and breakdown timelines for athletics facilities use for Institutional functions.
- Coaching and administrative staff worked with Office of Plant Management in discussing athletics facilities maintenance schedules and needed repairs.
- Worked with Purchasing Office on the bid package and process for buses and other major purchases.

Office of the President

- Worked with the Office of Development to continue planning on the Athletics Hall of Fame. The 2011 Induction ceremony was attended by 300 guests.
- Began work on updating alumni databases for intercollegiate sports, club sports, and student employees.

Student Affairs

- Coordinated with the Wellness Center Health Services for athletic physicals, concussion management, and numerous other sports medicine related areas.
- Worked with the Wellness Center Counseling Center on the Disordered Eating Protocol for student-athletes.
- Collaborated with the Wellness Center in offering Zumba Class to college during the fall and spring semester.

Campus-wide Collaborations

Represented on the Campus Behavior Intervention Team.

Outside Organizations

 Hosted the Special Olympics Floor Hockey Tournament, tying the event to the Stockton Seaview for hotel accommodations.

4. COMMUNITY INVOLVEMENT

Phil Birnbaum, Head Coach, Women's Tennis Big Brothers/Big Sisters - Volunteer

Adele Calimer, Assistant Softball Coach

Northfield Field of Dreams – Softball Coordinator

- Paul Chambers, Assistant Director, Athletics & Recreation Long Beach Island Community Center - Volunteer St. Francis Parish – Committee Member
- Val Frick, Assistant Softball Coach

 Northfield Field of Dreams Softball Coordinator
- Lonnie Folks, Director of Athletics & Recreation, Athletic Director
 John Henry Pop Lloyd Committee Committee Member
 Ventnor Go Green Committee Member/Judge
- Joe Gould, Assistant Coach, Women's Soccer Cherry Hill Soccer, Coach
- Jeff Haines, Head Coach, Men's Soccer

 Cape May Express Soccer Club Clinic Coordinator
- Nick Juengert, Head Coach, Women's Soccer Marlton Soccer – Coach Cherry Hill Soccer – Coach
- Val Julien, Head Softball Coach

 Mainland High School Softball Educator

 Northfield Field of Dreams Softball Coordinator
- Marty Kavanaugh, Head Baseball Coach

 Egg Harbor Township Youth League Educator
- Gerry Matthews, Head Coach, Men's Basketball Atlantic City Salvation Army – Volunteer
- Drew Pecora, Assistant Softball Coach

 Mainland High School Softball Educator
- Bill Preston, Head Coach, Men's Cross Country Special Olympics, Volunteer
- Cheryl Robinson, Sports Marketing Coordinator
 Big Brothers/Big Sisters Volunteer
 Atlantic/Galloway Soccer Clubs Volunteer
- Jessica Spencer Bond, Athletic Trainer
 Humane Society of NJ Member
- Linda Yost, Associate Director of Intercollegiate Sports
 Cans Across America Coordinator/Volunteer

Kevin Zulauf, Head Coach, Men's Lacrosse Headstrong Foundation – Volunteer

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Develop and market OFans memberships for home intercollegiate sports contests and alumni memberships for | | | | |
|--|----------------------------|--------------------------------------|--|--|
| facilities use. | | | | |
| DSA Goal | Essential Learning Outcome | Metric | | |
| 3 | Global Awareness | Number of promotional activities and | | |
| | | number of alumni fitness members | | |

| Goal 2: Develop and execute plans to extend the reach of the Stockton Athletics brand. | | | | | |
|--|--|--|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 1 | 1 Creative Innovation Web, Facebook, Twitter stats | | | | |

| Goal 3: Introduce and market women's lacrosse as Stockton's newest intercollegiate sport. | | | | | |
|---|------------------------------------|---|--|--|--|
| DSA Goal | Essential Learning Outcome Metric | | | | |
| 2 | Global Awareness and/or Creativity | Hiring Head Coach, club participation and game attendance | | | |

6. SUPPORTING DOCUMENTS

| Document 1. | Intramural, Recreation and Club Sports Participation |
|-------------|--|
| Document 2. | Athletic Facilities Users – Semester Comparisons |
| Document 3. | Athletic Facilities Usage – Semester Comparisons |
| | |

Document 4. ULTRA Enrollment Comparison Document 5. Survey of Athletic Injury Care

Document 6. Outcome Survey of Athletic Injury Care

Document 7. Athletic Injury Report

Document 8. Athletic Training Room Usage
Document 9. Early Bird Fitness Room Usage

Document 10. Cumulative Grade Point Average - Men's & Women's Sports

Document 11. Intercollegiate Sports Participation - Men's/Women's

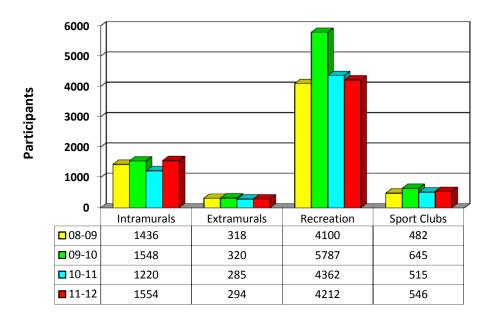
Document 12. Team Record Comparison

Document 13. Gender Equity Proportionality Index Document 14. EADA Proportionality- NJAC Schools

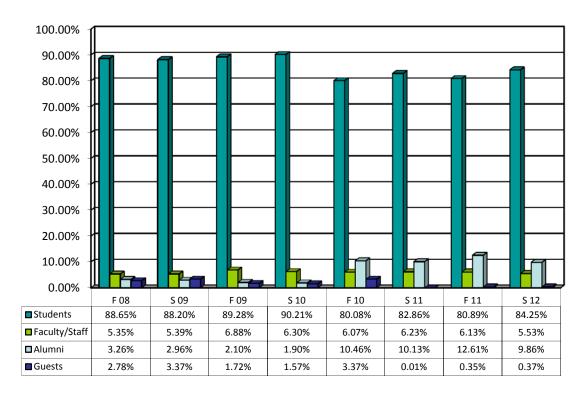
Document 15. NJAC Conference Results

Document 16. NJAC Ranking- Men & Women

DOCUMENT 1: INTRAMURAL, RECREATION AND CLUB SPORTS PARTICIPATION 2008-2012

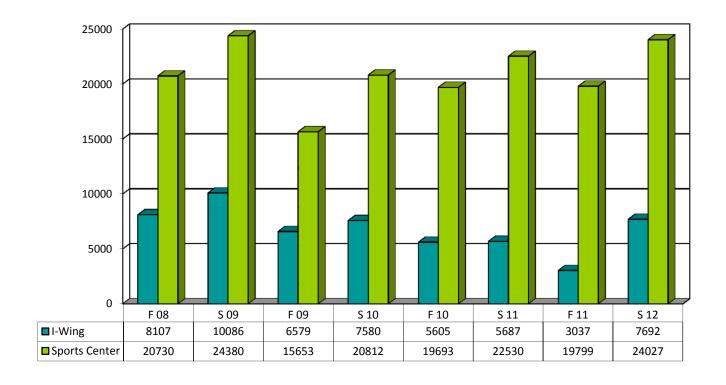


DOCUMENT 2: ATHLETIC FACILITIES USERS – SEMESTER COMPARISONS 2008-2012



| Total Users | 2008-2009 | 2009-10 | 2010-11 | 2011-12 |
|-------------|-----------|---------|---------|---------|
| FALL | 28,837 | 22,232 | 25,298 | 22,836 |
| Spring | 34,466 | 28,393 | 28,217 | 31,719 |
| TOTAL | 63,303 | 50,625 | 53,515 | 54,555 |

DOCUMENT 3: ATHLETIC FACILITIES USAGE SEMESTER COMPARISONS – FALL 08 - SPRING 12



DOCUMENT 4: ULTRA ENROLLMENT COMPARISON

| ULTRA Enrollment Comparison | | | | | |
|------------------------------|---------|---------|---------|---------|--|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | |
| CPR for Professional Rescuer | 34 | 29 | 19 | 26 | |
| Community First Aid & Safety | 58 | 44 | 48 | 73 | |
| Sports Medicine Series | 111 | 96 | 105 | 102 | |
| TOTAL | 203 | 169 | 172 | 201 | |

DOCUMENT 5: SURVEY OF ATHLETIC INJURY CARE

| Survey of Athletic Injury Care | | | | | |
|--|-----------------|------|------|--|--|
| 2008-09 to 2011-12 | | | | | |
| Overall Experience Rating (1-10 Scale) | | | | | |
| | Score Women Men | | | | |
| 2008-09 | 9.22 | 9.37 | 9.00 | | |
| 2009-10 | 9.49 | 9.43 | 9.52 | | |
| 2010-11 | 9.31 9.41 9.20 | | | | |
| 20011-12 | 9.43 | 9.40 | 9.45 | | |

DOCUMENT 6: OUTCOME SURVEY OF ATHLETIC INJURY CARE 2011-12

| Topic | Score | Women | Men |
|--|-------|-------|------|
| Athletic Training Room | | | |
| 1. Hours are convenient | 3.83 | 3.84 | 3.82 |
| 2. Size is adequate | 3.77 | 3.74 | 3.80 |
| 3. Equipment is adequate | 3.79 | 3.78 | 3.80 |
| Evaluations | | | |
| 1. Prompt initial care | 3.85 | 3.85 | 3.86 |
| 2. Wait was minimal | 3.86 | 3.85 | 3.87 |
| 3. Thorough injury assessment | 3.85 | 3.88 | 3.82 |
| 4. Concerns were addressed | 3.86 | 3.89 | 3.83 |
| 5. Began a corrective plan of action | 3.87 | 3.88 | 3.86 |
| 6. Re-evaluated at a later date | 3.92 | 3.91 | 3.94 |
| 7. Progress was monitored | 3.92 | 3.89 | 3.95 |
| Rehabilitation | | | |
| 1. Rehab was beneficial | 3.82 | 3.77 | 3.87 |
| 2. Rehab was useless (perfect score 1.0) | 1.25 | 1.20 | 1.29 |
| 3. Confident return to play | 3.39 | 3.18 | 3.58 |
| 4. Had input in your injury care | 3.82 | 3.77 | 3.87 |
| 5. Rehab was monitored and adapted | 3.77 | 3.74 | 3.81 |
| 6. Staff answered questions | 3.61 | 3.74 | 3.46 |
| 7. Staff is dependable | 3.88 | 3.85 | 3.90 |
| 8. Staff is valuable | 3.83 | 3.78 | 3.88 |
| 9. Rehab progressed appropriately | 3.68 | 3.66 | 3.69 |
| 10. Instructed on exercises | 3.77 | 3.72 | 3.81 |
| 11. Improved from initial injury state | 3.77 | 3.73 | 3.82 |
| 12. Could have progressed faster (1.0) | 2.23 | 2.07 | 2.38 |
| 13. Condition was followed up | 3.66 | 3.64 | 3.68 |
| 14. Care was satisfactory | 3.70 | 3.62 | 3.80 |
| 15. Care was unsatisfactory (1.0) | 1.30 | 1.12 | 1.46 |
| 16. Enjoyable atmosphere | 3.82 | 3.82 | 3.82 |
| Overall Experience Rating (1-10 Scale) | 9.43 | 9.40 | 9.45 |

Responses were set up on a scale of 1-4. 4.00 represents a perfect score for a question, unless otherwise noted.

DOCUMENT 7: ATHLETIC INJURY REPORT 2008-2012

| Athletic Injury Report | | | | | | | |
|------------------------|---|--------|-------|--|--|--|--|
| | # of Injuries Days Injured Avg. Days/ Injur | | | | | | |
| 2008-09 | 325 | 15,319 | 47.14 | | | | |
| 2009-10 | 309 | 11,547 | 37.17 | | | | |
| 2010-11 | 401 | 13,116 | 32.71 | | | | |
| 2011-12 | 412 | 6,471 | 15.71 | | | | |

DOCUMENT 8: ATHLETIC INJURY REPORT 2008-2012

| | Athletic Training Room Usage | | | | | | | | |
|--------------|------------------------------|---------|---------|---------|--|--|--|--|--|
| | 2008-09 | 2009-10 | 2010-11 | 2011-12 | | | | | |
| Ice | 3164 | 2547 | 2592 | 2903 | | | | | |
| Initial Eval | 325 | 309 | 401 | 412 | | | | | |
| Re-eval | 2634 | 2593 | 2130 | 2874 | | | | | |
| Rehab | 4175 | 4087 | 3465 | 2784 | | | | | |
| Prop | 2669 | 1793 | 1512 | 2231 | | | | | |
| Stretching | 3230 | 2481 | 1718 | 2812 | | | | | |
| Ultrasound | 116 | 57 | 72 | 90 | | | | | |
| E-stim | 3021 | 2570 | 2079 | 2968 | | | | | |
| Hot Pack | 183 | 178 | 167 | 130 | | | | | |
| FT | 183 | 171 | 172 | 148 | | | | | |
| AT | 217 | 525 | 709 | 169 | | | | | |
| Таре | 575 | 570 | 560 | 508 | | | | | |
| WT | 152 | 200 | 175 | 182 | | | | | |
| Total | 20617 | 18081 | 15688 | 18201 | | | | | |

DOCUMENT 9: EARLY BIRD FITNESS USAGE 2008-2012

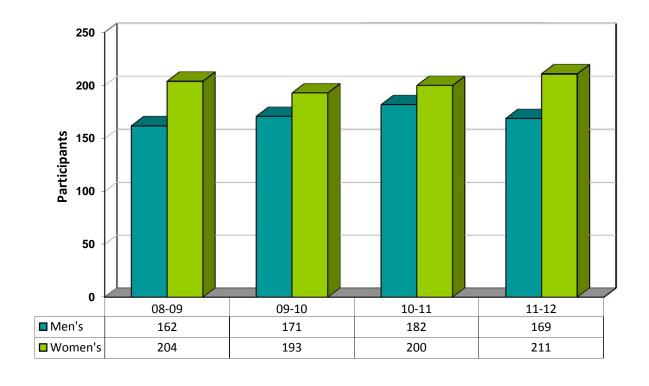
| Early Bird Fitness Usage | | | | | | | |
|--------------------------|-----------|-----------|-----------|-----------|--|--|--|
| | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | | | |
| Students | 2779 | 2490 | 2579 | 1392 | | | |
| Faculty | 705 | 249 | 459 | 385 | | | |
| Staff | 98 | 104 | 158 | 30 | | | |
| Alumni | 550 | 223 | 537 | 262 | | | |
| Guest | 117 | 24 | 106 | 15 | | | |
| Total Users | 4249 | 3090 | 3839 | 2138 | | | |
| Days of Operation | 139 | 147 | 139 | 135 | | | |

DOCUMENT 10: CUMULATIVE GRADE POINT AVERAGE – MEN'S & WOMEN'S SPORTS SPRING 2009 – SPRING 2012

| Cumulative Grade Point Average - Men's & Women's Sports | | | | | | | |
|---|------|--------|-------|------|--|--|--|
| Spring 2009 – Spring 2012 | | | | | | | |
| MEN'S SPORT | | Spring | | | | | |
| | 2009 | 2010 | 2011 | 2012 | | | |
| BASEBALL | 2.65 | 2.90 | 3.07 | 3.05 | | | |
| BASKETBALL | 2.53 | 2.43 | 2.45 | 2.60 | | | |
| CROSS COUNTRY | 3.14 | 3.05 | 2.95 | 3.07 | | | |
| INDOOR TRACK & FIELD | 2.88 | 2.94 | 2.91 | 2.97 | | | |
| LACROSSE | 2.61 | 2.82 | 2.97 | 3.09 | | | |
| OUTDOOR TRACK & FIELD | 2.81 | 2.67 | 2.91 | 3.08 | | | |
| SOCCER | 2.82 | 2.87 | 2.94 | 2.89 | | | |
| | | | | | | | |
| WOMEN'S SPORT | | S | pring | | | | |
| | 2009 | 2010 | 2011 | 2012 | | | |
| BASKETBALL | 2.82 | 2.72 | 2.77 | 2.82 | | | |
| CROSS COUNTRY | 3.50 | 3.68 | 3.44 | 3.39 | | | |
| FIELD HOCKEY | 3.23 | 3.50 | 3.34 | 3.23 | | | |
| INDOOR TRACK & FIELD | 3.24 | 3.33 | 3.51 | 3.57 | | | |
| OUTDOOR TRACK & FIELD | 3.20 | 3.13 | 3.43 | 3.55 | | | |
| ROWING | 3.35 | 3.34 | 3.30 | 3.16 | | | |
| SOCCER | 3.23 | 3.32 | 3.20 | 3.28 | | | |
| SOFTBALL | 3.41 | 3.34 | 3.20 | 3.23 | | | |
| TENNIS | 3.09 | 3.01 | 3.21 | 3.41 | | | |
| VOLLEYBALL | 2.95 | 3.16 | 3.20 | 3.08 | | | |

- 13 of 17 sports had a cumulative team GPA of at least 3.0.
- 62% of student-athletes achieved a cumulative GPA of 3.0 or higher.
- 41% of student-athletes made the Dean's List in at least one semester.
- Stockton had a total of 92 student-athletes named to the NJAC Academic All-Conference Team.
- Women's & men's Cross Country teams earned USTFCCCA All-Academic status.
- Field Hockey team earned NFHCA Academic Team Award.

DOCUMENT 11: INTERCOLLEGIATE SPORTS PARTICIPATION - MEN'S/WOMEN'S 2008-2012

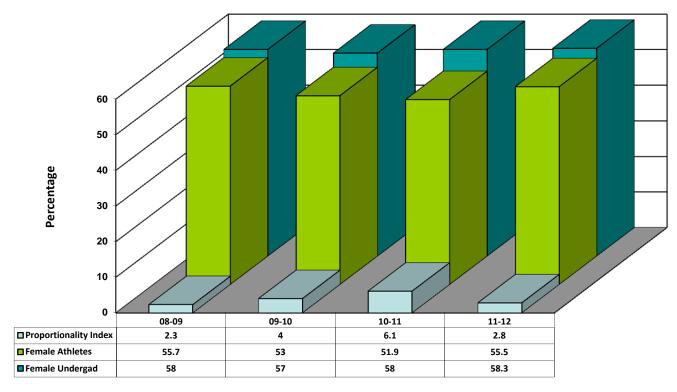


DOCUMENT 12: TEAM RECORD COMPARISON 2008-2012

| Team Record Comparison | | | | | | | | | | |
|------------------------|-----------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|--|
| | | 200 | 8-09 | 200 | 2009-10 | | 2010-11 | | 2011-12 | |
| | | Record | Conference | Record | Conference | Record | Conference | Record | Conference | |
| | SPORT | | Place | | Place | | Place | | Place | |
| Men's | Baseball | 15-17 | 10 of 10 | 22-19 | 5 of 10 | 21-17 | 8 of 10 | 21-18 | 6 of 10 | |
| Men's | Basketball | 30-3 | 1 of 5 | 20-8 | 1 of 5 | 16-11 | 2 of 5 | 20-9 | 1 of 5 | |
| Women's | Basketball | 8-17 | 4 of 5 | 13-14 | 3 of 5 | 17-10 | 2 of 5 | 18-12 | 3 of 5 | |
| Men's | Cross Country | N/A | 6 of 7 | N/A | 5 of 7 | N/A | 3 of 7 | N/A | 3 of 7 | |
| Women's | Cross Country | N/A | 5 of 7 | N/A | 3 of 6 | N/A | 3 of 6 | N/A | 4 of 6 | |
| Women's | Field Hockey | 4-15 | 7 of 7 | 4-15 | 7 of 7 | 3-16 | 7 of 7 | 9-8 | 7 of 7 | |
| Men's | Indoor Track & Field | N/A | 9 of 9 | N/A | 5 of 9 | N/A | 4 of 7 | N/A | 6 of 9 | |
| Women's | Indoor Track & Field | N/A | 3 of 8 | N/A | 3 of 9 | N/A | 4 of 7 | N/A | 5 of 9 | |
| Men's | Lacrosse | 9-5 | 2 of 6 | 7-7 | 5 of 7 | 3-11 | 5 of 7 | 7-9 | 4 of 7 | |
| Men's | Outdoor Track & Field | N/A | 5 of 9 | N/A | 4 of 9 | N/A | 5 of 7 | N/A | 5 of 9 | |
| Women's | Outdoor Track & Field | N/A | 2 of 8 | N/A | 2 of 9 | N/A | 4 of 7 | N/A | 5 of 9 | |
| Women's | Rowing | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Men's | Soccer | 16-6-1 | 2 of 10 | 12-9-1 | 5 of 10 | 14-6-2 | 5 of 10 | 12-7-4 | 5 of 10 | |
| Women's | Soccer | 18-3-2 | 1 of 10 | 14-7-2 | 4 of 10 | 13-8-2 | 4 of 10 | 15-7-4 | 4 of 10 | |
| Women's | Softball | 27-15 | 7 of 10 | 28-17 | 6 of 10 | 20-19 | 8 of 10 | 25-15 | 8 of 10 | |
| Women's | Tennis | 11-4 | 2 of 6 | 11-6 | 3 of 6 | 7-8 | 3 of 6 | 9-7 | 3 of 7 | |
| Women's | Volleyball | 29-9 | 1 Of 9 | 27-12 | 2 of 9 | 25-8 | 1 of 9 | 25-9 | 1 of 9 | |
| Totals | | 167-94-3 | | 158-114-3 | | 139-114-4 | | 161-101-8 | | |
| Overall Win | ning % | 64% | | 57% | | 55% | | 61% | | |
| Men | 's Sports | 69% | | 58% | | 54% | | 58% | | |
| Wor | nen's Sports | 60% | | 57% | | 55% | | 62% | | |

Stockton had 9 of its 10 teams that compile win-loss records finish with an above.500 record.

DOCUMENT 13: GENDER EQUITY PROPORTIONALITY INDEX 2008-2012



Academic Year

Based on U. S. government numbers available for the 2010-11 academic year, Stockton's index number ranked 4th among NJAC schools.

DOCUMENT 14: EQUITY IN ATHLETICS DATA ANALYSIS (EADA) PROPORTIONALITY – NJAC SCHOOLS

| EADA Proportionality – NJAC Schools 2010-2011 | | | | | | | | |
|---|------------|------------|----------|---------------|-----------------|--|--|--|
| NJAC | Enrollment | Enrollment | Total | Female | Proportionality | | | |
| Institutions | EADA | Females | Student | Team | Index | | | |
| | 2010 | | Athletes | Participation | Percentage | | | |
| | | | | | | | | |
| Rutgers-Camden | 3620 | 1913 | 311 | 152 | 4.0% | | | |
| Ramapo | 5172 | 3008 | 393 | 209 | 5.0% | | | |
| Rowan** | 8457 | 4237 | 579 | 258 | 5.5% | | | |
| Stockton | 6281 | 3642 | 405 | 210 | 6.1% | | | |
| Rutgers-Newark | 5859 | 3115 | 262 | 103 | 13.9% | | | |
| Wm Paterson** | 8296 | 4479 | 311 | 120 | 15.4% | | | |
| NJCU | 4925 | 2956 | 176 | 76 | 16.8% | | | |
| TCNJ** | 6270 | 3612 | 518 | 196 | 19.8% | | | |
| Montclair** | 12046 | 7214 | 470 | 176 | 22.4% | | | |
| Kean** | 10046 | 6011 | 373 | 133 | 24.2% | | | |
| | | | | | | | | |
| Overall Average | 7097 | 4019 | 380 | 163 | 13.3% | | | |
| Average w/o football | 5171 | 2927 | 309 | 150 | 9.2% | | | |
| Average w/ football | 9023 | 5111 | 450 | 177 | 16.4% | | | |

Source: Office of Post Secondary Education 2010-11 Data

Equity in Athletics Data http://ope.ed.gov/athletics/

**Football

DOCUMENT 15: NJAC PLACE (BY SPORT)

| 2011-12 | Stockton | Kean | Montclair | Rowan | Rutgers-C | Rutgers-N | NJCU | Ramapo | TCNJ | W. Paterson |
|---------------|----------|-------|-----------|-------|-----------|-----------|-------|--------|-------|-------------|
| | Place | Place | Place | Place | Place | Place | Place | Place | Place | Place |
| MEN | | | | | | | | | | |
| Baseball | 7 | 2 | 1 | 3 | 8 | 9 | 10 | 6 | 5 | 4 |
| Basketball | 1 | 2 | 4 | 3 | 5 | 3 | 4 | 2 | 4 | 1 |
| Cross Country | 3 | Х | Χ | 2 | 4 | 6 | 7 | 5 | 1 | Χ |
| Football | Х | 1 | 2 | 5 | Χ | Χ | Χ | Χ | 4 | 7 |
| Indoor Track | 6 | Х | 5 | 3 | 7 | 8 | Χ | 2 | 1 | Χ |
| Outdoor Track | 5 | Х | 6 | 1 | 7 | 8 | Χ | 3 | 2 | Χ |
| Swimming | X | Х | 4 | 2 | Χ | Χ | Χ | 3 | 1 | 5 |
| Soccer | 5 | 10 | 2 | 4 | 1 | 6 | 7 | 8 | 9 | 3 |
| WOMEN | | | | | | | | | | |
| Basketball | 3 | 1 | 2 | 4 | 5 | 3 | 5 | 4 | 2 | 1 |
| Cross Country | 4 | Х | Χ | 1 | 5 | Χ | 6 | 3 | 2 | Х |
| Field Hockey | 7 | 4 | 2 | 3 | Χ | Χ | Χ | 5 | 1 | 6 |
| Indoor Track | 5 | Х | 4 | 3 | 7 | 9 | Χ | 1 | 2 | Х |
| Outdoor Track | 5 | Х | 4 | 1 | 7 | 8 | Χ | 3 | 2 | Х |
| Lacrosse | X | 4 | 3 | 2 | 6 | Χ | Χ | 5 | 1 | Χ |
| Soccer | 4 | 10 | 3 | 1 | 7 | 9 | 5 | 8 | 2 | 6 |
| Softball | 8 | 5 | 1 | 3 | 7 | 9 | 10 | 6 | 2 | 4 |
| Swimming | X | Х | 3 | 2 | Χ | Χ | Χ | 4 | 1 | 5 |
| Tennis | 3 | 5 | Χ | Χ | Χ | 6 | Χ | 2 | 1 | 4 |
| Volleyball | 1 | 9 | 4 | 3 | 5 | 7 | 8 | 2 | Χ | 6 |

DOCUMENT 16: NJAC OVERALL RANKING

| | NJAC Overall Ranking | | | | | | |
|----|----------------------|---------|-----------|--|--|--|--|
| | | 2011-12 | Avg/Sport | | | | |
| | | | | | | | |
| | MEN | | | | | | |
| 1 | Rowan | 48 | 6.0 | | | | |
| 2 | TCNJ | 45 | 5.6 | | | | |
| 3 | Montclair | 39 | 5.6 | | | | |
| 4 | Ramapo | 33 | 4.7 | | | | |
| 5 | Stockton | 29 | 4.8 | | | | |
| 6 | W.Paterson | 24 | 4.8 | | | | |
| 6 | Rutgers-C | 24 | 4.0 | | | | |
| 8 | Kean | 23 | 5.8 | | | | |
| 9 | Rutgers-N | 16 | 2.7 | | | | |
| 10 | NJCU | 8 | 2.0 | | | | |
| | | | | | | | |
| | WOMEN | | | | | | |
| 1 | TCNJ | 67 | 6.7 | | | | |
| 2 | Rowan | 63 | 6.3 | | | | |
| 3 | Montclair | 53 | 5.9 | | | | |
| 4 | Ramapo | 50 | 4.5 | | | | |
| 5 | Stockton | 40 | 4.4 | | | | |
| 6 | W.Paterson | 27 | 3.9 | | | | |
| 7 | Rutgers-C | 23 | 2.9 | | | | |
| 8 | Kean | 22 | 3.1 | | | | |
| 9 | Rutgers-N | 13 | 1.9 | | | | |
| 10 | NJCU | 11 | 2.2 | | | | |

The Office of Athletics and Recreation established a formula to assess the overall standing of our men's and women's intercollegiate sports programs within the NJAC. Using this formula based on the final standings in the NJAC, Stockton's female intercollegiate sports teams ranked #5 overall in the NJAC. The men's program also finished #5.

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Introduce National Career Develop | Goal 1: Introduce National Career Development Month programming. | | | | | | |
|--|--|---|------------------------|--|--|--|--|
| Accomplishment - Facilitated 12 programs, with 100 | Division of Student Affairs Goal | Essential Learning Outcome (optional) Information | Metric Program Review | | | | |
| participants Participated in two other campus events, with over 50 participants 134 new student accounts were created on Career Connect, with over 1,900 logins recorded 20 students utilized the FOCUS selfassessment system 344 students met with career counselors during November. | | Literacy | (Quantitative) | | | | |

| Goal 2: Expand staff development efforts to include participation in training programs that focus on legal issues pertaining to employment and counseling. | | | | | | |
|--|---|-----|--|--|--|--|
| Accomplishment SA Goal ELO Metric | | | | | | |
| - Participated in three webinars: "Legal Issues Surrounding Internships", "Harassment in Recruiting", and "Unemployment and Mental Health" | 5 | N/A | Direct staff feedback (Qualitative) | | | |

| Goal 3: Participate in emergency response training; develop emergency response plan for department. | | | | | | |
|---|---------|-----|--|--|--|--|
| Accomplishment | SA Goal | ELO | Metric | | | |
| - Contacted Risk Management Environment/Health/Safety (RMEHS) in the fall to schedule a training session to establish an emergency evacuation plan To date, training has yet to be scheduled. | N/A | N/A | Documented emergency evacuation plan (Qualitative) | | | |

| Goal 4: Establish Athlete Career Enrichment (ACE) Program to increase student-athlete awareness of the career development process. | | | | | |
|--|---------|---|--------------------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| - Drafted the program Rollout has been delayed as there is a new initiative involving student-athlete development. It will actually be introduced as part of this new initiative with a target of fall 2012. | 1, 2 | Adapting to Change, Information Literacy | Program Draft (Qualitative) | | |

2. REFLECTIVE ANALYSIS

More than 3,000 individual career counseling and advising sessions were conducted, consisting of scheduled appointments, walk-ins, e-mails and telephone consultations. This represents a 39% increase over last year's figure of 2,165. This is the highest number of counseling and advising sessions ever conducted in an academic year; of this total, peer career advisors counseled 223 students, primarily for resume reviews.

925 students attended 71 workshops and presentations. The number of workshops and presentations represent an 82% increase over last year's figure. The increase can be attributed to the "Don't Cancel That Class" initiative, which encouraged faculty members to invite Career Center staff into their classes to facilitate presentations in lieu of canceling their classes.

53 schools registered for the fall 2011 Graduate & Professional School Fair, which is well below last year's figure of 70. The number of participating schools also dropped from 62 to 49. As a result of a poor labor market, graduate and professional school applications have increased as more students choose to view post-graduate studies as a more viable option. With the current demand being so high, some of our past participants have scaled back their participation in on campus graduate school fairs. This trend is certainly worth monitoring as it may have an impact on the future of this particular event.

150 employers registered for both the fall and spring career and internship fairs. This represents a seven percent increase in comparison to last year's figure of 140. The number of employers who actually attended was 147, almost nine percent higher than last year's figure of 135 (Note: Nine employers purchased sponsorship packages for the fairs, which is an 80% increase over last year.).

The number of students attending the two career fairs was approximately 650, which is seven percent lower than last year's figure of 700. As in the previous year, this is in alignment with increased numbers of students opting to postpone the job search and choosing to attend graduate school, which is typical during periods of high unemployment.

Employers conducted 13,417 searches and/or viewings of résumés as part of the Résumé Referral Program. This represents a 255% increase over last year.

Approximately 1,748 positions (a 30% increase) were posted on CareerConnect. Also, 2,379 employers (a 30% increase) registered on the system.

Seven employers scheduled interviews on-campus, which is a 40% increase in the number of employers who interviewed last year; 43 students interviewed with these employers which is comparable to last year's figures. An additional 20 employers scheduled informal on-campus recruiting days.

15 school districts participated in the Teacher Education Fair, which is slightly below the previous year. Additionally, approximately 90 students attended the fair, which is 22 percent lower than last year's figure of 115. The decreases are in direct alignment with the current lack of available teaching positions in most New Jersey school districts.

Consistent with our year-to-year findings, students, alumni, and community members who utilized the Career Center continued to be overwhelmingly satisfied with the level of service and assistance provided. Furthermore:

- > 99% of the respondents reported they were greeted in a prompt and courteous manner.
- > 98% of the respondents found the staff to be knowledgeable and friendly.

> 99% of the respondents would recommend the Career Center to a friend.

Collecting satisfaction data via paper and pencil continues to be the most effective method, as the response rate was more than double last year's response rate.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Partnered with the School of Business to register students for internships; this process included reviewing each student's resume and setting up procedures within CareerConnect to track registrations.
- Worked with Public Health professor to facilitate resume writing sessions for interns.
- Served on the Hospitality Management Program's business advisory board.
- Collaborated with the School of Education to host the Teacher Education Fair.
- Presented during Honors Program orientations and meetings; promoted Career Center programs and services.
- Administered Myers Briggs Type Indicator (MBTI) assessments to four Social Work senior seminars.
- Served on Communication Study Team as part of the College's Essential Learning Outcomes initiative.
- Served on Community Engagement Advisory Group.
- Served on committee for the Holistic Health Minor program; drafted guidelines for hiring and paying guest speakers.
- Worked with ad hoc faculty-staff committee to develop initiatives around increasing students' financial literacy.
- Through the Partnership for Public Service, applied for and secured a foreign affairs expert to speak on careers in the Federal government; speaker also met with faculty, presented in classes, and interviewed with SSTV station (Washington Internship, Academic Affairs, SSTV station).
- In collaboration with Academic Affairs and other campus partners (Alumni Affairs, Gerontology Club, Psychology Club, and ActiveMinds student organization), hosted five career exploration panels (Careers in Government, Starting Your Own Business, Careers in Psychology, Corporate Management Trainee Programs, and Careers in Gerontology).
- Worked with faculty to promote career panels and to recruit alumni for the panels.
- Partnered with Professor Linda Wharton to host an information session for pre-law students; the session was facilitated by a representative from Delaware Law School.
- Collaborated with Academic Advising, Residential Life and Greek Council to host "Fall in Love with A Major" speed dating event for students choosing or changing majors.
- Participated in Brown Bag session on advising student veterans.
- Completed preceptorial advising training in preparation for taking on preceptees.
- Served on the Stockton Advisory Council.
- Facilitated sessions on resume writing and gave an overview of Career Center services as part of Service Learning's orientation program.

Administration & Finance

Co-taught two Rape Aggression Defense (RAD) courses on-campus with Campus Police.

Student Affairs

- Facilitated business etiquette dinner as part of the EOF summer program.
- Met with Admissions staff to present some key programmatic and service outcomes; the purpose was to provide them with some information to use during recruitment.
- Presented to prospective students on Career Center services during Instant Decision days.
- Participated in Open House events by distributing Career Center information to prospective students and parents.
- Partnered with Student Rights and Responsibilities to craft sanctions that will facilitate students' career

development.

- Designed and facilitated a team building session during Residence Life training as well as facilitated a MBTI interpretation session.
- Presented three sessions during Welcome Week focused on getting freshmen and transfers to understand the benefits of utilizing the Career Center.
- Participated in fall 2011 Day of Leadership and presented "Discovering Your Story: The Trick to Standing Out From the Crowd."
- Participated in spring 2012 Day of Leadership and co-presented with Student Development, "Translating Your Leadership Experience to Your Resume"; co-designed and facilitated interactive opening and networking sessions; served on planning committee.
- Participated in the fall information fair during Orientation Week and promoted Career Center programs to new transfer and freshmen students.
- Co-presented with Student Development staff the FISH! Philosophy Customer Service training during the Student Affairs December retreat.
- Held clothing drive for professional attire as part of the "Is This SUITable?" campaign; leftover items were donated to the Atlantic County Women's Center and Goodwill.
- Facilitated MBTI interpretation and team building session for Wellness Center staff.
- Collaborated with the Wellness Center to offer meditation sessions for faculty, staff and students throughout the year.
- Participated in Commuter Coffee in an effort to increase awareness of Career Center programs and services among commuter students.
- Partnered with the Wellness Center to participate in a webinar entitled, "Unemployment and Mental Health: Shoring Up Our Clients for the Long Haul".

4. COMMUNITY INVOLVEMENT

Christy Cunningham, Associate Director

Opportunity Knocks Nonprofit Fair – Volunteer Career Consultant Alice Paul Institute – Public Speaking Coach

Dayna DeFiore, Assistant Director

CampusPhilly Opportunity Fair – Volunteer
Washington Township youth baseball, soccer – Volunteer
Delta Phi epsilon International Sorority, Beta Mu Chapter – Mentor

Patricia Donahue, Coordinator of Special Programs

Atlantic City Rescue Mission – Committee and Advisory Board Member

Walter L. Tarver, III, Director

CampusPhilly Opportunity Fair – Volunteer

Division of Student Affairs Annual Report

2011-2012

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Propose am elective career development course targeting freshmen and sophomores. | | | | |
|--|----------------------------|------------------------------|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 1,2 | Adapting to Change, | Course Description, Syllabus | | |
| | Information Literacy | (Qualitative) | | |

| Goal 2: Partner with School of Business to establish employer guidelines for internships. | | | | |
|---|----------------------------|-------------------------------|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 2 | N/A | Policy document (Qualitative) | | |

| Goal 3: Increase outreach to freshmen and sophomores. | | | | |
|---|----------------------------|------------------------------------|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 1,2 | Adapting to Change, | Marketing collateral (Qualitative) | | |
| | Information Literacy | Utilization reports (Quantitative) | | |

6. SUPPORTING DOCUMENTS

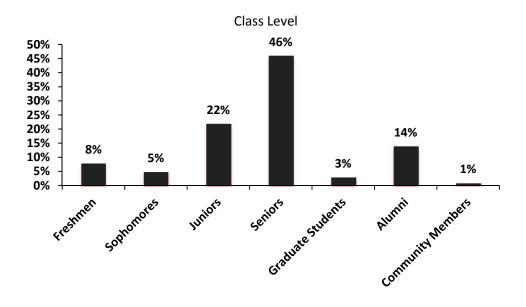
Document 1. Satisfaction Survey Respondent Profile

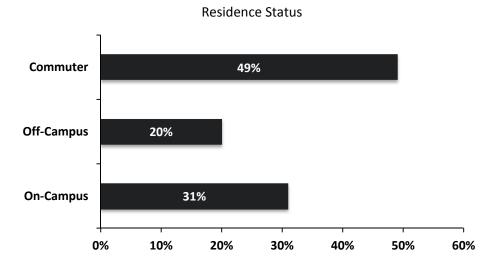
Document 2. Athletic Care Enrichment (ACE) Program

Document 3. National Career Development Month Program Report

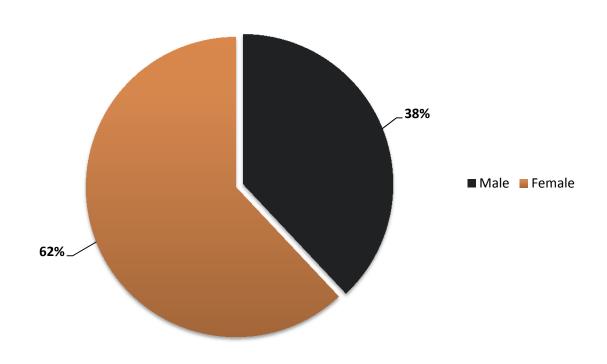
DOCUMENT 1: SATISFACTION SURVEY RESPONDENT PROFILE

Of significance is the fact that the number of freshmen utilizing Career Center services increased slightly. This can be attributed to last year's Welcome Week marketing efforts. Also, this leaves room for optimism, as the goal of increasing freshmen utilization of services is linked to the Career Center's three-year plan. The following graphs represent the respondent breakdown along some key variables.

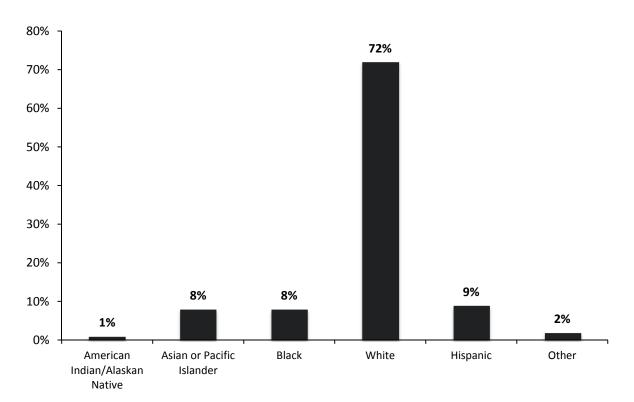




GENDER



ETHNICITY



DOCUMENT 2: ATHLETIC CAREER ENRICHMENT (ACE) PROGRAM

The Career Center has developed the ACE program as part of its student-athlete outreach efforts. With student-athletes spending so many hours participating in their sports, few have the opportunity to take advantage of campus services. Thus, the goal is to increase their awareness of Career Center programs and services, and engage them in the career development process.

FRESHMAN YEAR - Objective: Attend Career Center orientation session

- o Complete FOCUS self-assessment
- Meet with a career counselor
- Start researching major and careers
- Put together a career development plan and blueprint

SOPHOMORE YEAR - Objective: Select a major

- Meet with a career counselor
- Research careers associated with major(s) of interest
- Attend "Choosing a Major" workshop, "Fall in Love With a Major" speed networking event, a career exploration panel, and/or and alumni networking event
- o Create initial resume and cover letter drafts
- o Schedule an appointment for a resume and cover letter critique

JUNIOR YEAR - Objective: Explore internship opportunities

- Secure references
- o Attend "Business Etiquette Dinner"
- Update resume and cover letter
- o Meet with a career counselor
- Search for internship opportunities
- o Attend career fairs and/or graduate school fair
- o Complete mock interview
- Schedule an appointment with a career counselor for an interview critique

(*If applying to graduate school, research graduate programs, request applications and register for the appropriate standardized exam.)

SENIOR YEAR (Two options)

Objective: Conduct job search and/or

- o Secure references
- o Attend "Business Etiquette Dinner"
- o Update resume and cover letter
- o Meet with a Career Counselor
- o Finalize resume and cover letter
- o Attend career fair/other recruitment events
- o Search for jobs on CareerConnect
- Apply for jobs

- > Objective: Apply to graduate programs
 - o Narrow down list of programs
 - o Secure references
 - Start applications
 - o Draft personal statements
 - o Meet with a Career Counselor
 - o Revise personal statements
 - o Meet with a Career Counselor
 - o Finalize personal statements
 - o Complete applications and send

DOCUMENT 3: NATIONAL CAREER DEVELOPMENT MONTH PROGRAM REPORT NOVEMBER 2011

EVENTS

Career Exploration Panel: Psychology

Thursday, November 3rd, WQ103, 4:30-6:00pm

Attendance: 35

Career Center Open House

Friday, November 4th, Campus Center, Suite 104, 11:00am – 1:00pm

Results: Inconclusive - No sign in sheet for time of event

20 CareerConnect observations for the day

Student Development Day of Leadership

Saturday, November 19th, Campus Center, Event Room, 10:00am – 2:00pm

Career Center Presentation: Attendees 35

Discovering Your Story: The Trick to Standing Out From the Crowd

In this competitive world of information overload what can you do to make your experiences sparkle? How can you stand out in job searching, networking and seeking leadership opportunities? In this session we'll focus on how to identify and collect the stories and illustrations that best highlight your talents, skills and contributions. Make them remember you and want you on their team!

AWARENESS

Register on CareerConnect, www.stockton.edu/careerconnect

Results: 134 New Student Accounts; 1911 logins

Take FOCUS (on-line career assessment tool) www.stockton.edu/career

Results: 20 Users ; 47 Logins

Make an appointment to meet with a Career Counselor, 609-652-4650

Results: 344 Student Observations

WORKSHOPS

November 1st @ 4:30pm Choosing the Major That's Right for You

Attendance: 1

November 3rd @ 12:30pm Choosing the Major That's Right for You

Attendance: 1

November 7th @ 1:00pm Resume Writing for Beginners

Attendance: 8

2011-2012

November 8th @ 4:30pm The Dos and Don'ts of Graduate School Admissions

Attendance: 33

November 11th @ 11:30am Mastering the Interview Process

Attendance: 1

November 14th @ 5:30pm Everything You Need to Know About Internships

Attendance: 5

November 15th @ 2:30pm Resume Writing for RA Applicants

Attendance: 1

November 17th @ 2:30pm Resume Writing for Beginners

Attendance: 6

November 22nd @ 2:30pm Resume Writing for RA Applicants

Attendance: 6

November 29th @ 4:30pm Recommendations and References: Rules to Abide By

Attendance: 2

November 30th @ 5:30pm First Year of Work

Attendance: 1

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Create office mission statement that builds upon the existing guiding principles. | | | |
|---|--------------|------------------|---------------------------|
| Accomplishment | Metric | | |
| | Student | Outcome | |
| | Affairs Goal | (optional) | |
| Created statement and posted to | 3 | Global Awareness | Posted to website in June |
| website | | | |

| Goal 2: Examine opportunities to enhance technology for Dean of Students Office. | | | |
|---|---------|---|---|
| Accomplishment | SA Goal | ELO | Metric |
| Utilization of Star Rez within office Expanded use of Banner screens to examine Student Emergency Loan requests Hired TES to implement technology efforts | 1, 2 | Communication Skills Creativity & Innovation Information Literacy & Research Skills | - Quicker response to students - Consolidated approval steps for loans - Retention efforts created - Website revised - Middle States report completed |

| Goal 3: Take actions on evaluative feedback from CAS committee reporting areas. | | | |
|---|---------|------------------------|--|
| Accomplishment | SA Goal | ELO | Metric |
| - Initiated facility improvements - Developed survey | 1, 2 | Collaboration/Teamwork | - Free To Be dishwasher/flooring replaced - Survey to be distributed fall 2012 |

| Goal 4: Develop an office operations manual. | | | | |
|--|---|---|--------------------------------|--|
| Accomplishment SA Goal ELO Metric | | | | |
| Manual created | 2 | Collaboration/Teamwork Program Competence | To be used beginning fall 2012 | |

2. REFELECTIVE ANALYSIS

Accomplishing the 11-12 goals has allowed us to continually better serve the Student Life staff and students through improved technology and data collection, more complete information available to students, implementation of CAS team recommendations and greater efficiencies within the office. Projects such as the retention database and CARE program provide efficient response to students at risk. Improvements to the Free To Be facility lend to retention of children and satisfaction of families/students. The newly created manual will create better potential to serve students more effectively.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

Collaborated on the LEAD program.

- Collaborated with faculty to develop four Living /Learning Communities (Sustainability, Writing, Political Engagement, Honors) in the freshmen year and linked to Freshmen Year Experience.
- Worked with Dean of Graduate Education on professional development exercises to redesign mission, vision and core values of Residential Life.

External Affairs

Collaborates on the coordination of the HERO campaign.

Student Affairs

- Supervises the cross-divisional CARE program.
- Assists Student Development with Orientation and Registration.

Campus-wide Collaborations

- Co-Chair/Coordinator for the G. Larry James Legacy Bike Ride in conjunction with Academic Affairs and Alumni relations.
- Collaborated with Academic Affairs and Administration and Finance for space optimization of decanted space in F wing.
- Chair and member of college-wide Campus Center Transitional Team.

4. COMMUNITY INVOLVEMENT

Stephen Davis, Associate Dean of Students

Council of Black Staff and Faculty – Member Chi Alpha Epsilon – Member NJ Broncos Adult Football – Member NJ Lady Blue Devils Girls AAU Basketball Christ Community Church Cecil Deliverance Tabernacle

Pedro Santana, Dean of Students

Lambda Upsilon Lambda Fraternity Inc. – Member Council of Black Faculty and Staff - Member Chi Alpha Epsilon – Member

Craig Stambaugh, Associate Dean

Calvary Baptist Church – Building Committee, Co-Chair; College and Career Sunday School Teacher; AWANA Team Leader; Finance Committee, Chair; Deacon; Miles for Missions, Coordinator Port Cycling - Member

2011-2012

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Enhance technology by assessing technology SWOT and securing Technological Coordinator position. | | | | |
|--|--|-----------------------------|--|--|
| DSA Goal | Metric | | | |
| 3 | Adapting to Change | Changes from weaknesses and | | |
| | Communication Skills | opportunities in SWOT | | |
| | Creativity & Innovation | | | |
| | Information Literacy & Research Skills | | | |

| Goal 2: Provide retention support through the development of CARE program and other student life retention efforts. | | | | | |
|---|------------------------|--------------------------------------|--|--|--|
| DSA Goal | Metric | | | | |
| 4 | Collaboration/Teamwork | Participants' retention and academic | | | |
| | Ethical Reasoning | performance | | | |
| | | | | | |

| Goal 3: Fully implement CAS team recommendations. | | | | | |
|---|--|---|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 2 | Adapting to Change Collaboration/Teamwork Program Competence | SurveysPolicy AdjustmentsWebsite postings | | | |

6. SUPPORTING DOCUMENTS

Document 1. Dean of Students Technology Report

DOCUMENT 1. DEAN OF STUDENTS TECHNOLOGY REPORT

DEAN OF STUDENTS & OFFICE OF STUDENT RIGHTS AND RESPONSIBLITIES

- Star Rez:
- ➤ Web Page:
- ➤ Go Portal:
- > Avayo Modular Messaging:
- Banner:
- Judicial Database:
- > Banner:
- ➤ Electronic Pen:
- Printers and scanners for document conversions

| STRENGTHS | WEAKNESSES |
|--|--|
| Staff proficiency with technology Access to primary mainframe & independent databases via network Electronic filing and communications to constituents | Remaining current on technology trends for communicating with students Development of OSRR website Lacking a specialist for technology to assess current and future needs for efficiency in serving students and mobilizing office operations. |
| OPPORTUNITIES | THREATS |
| Unified conduct database for behavior, academic honesty, BIT matters Electronic data archive Develop/craft databases for retention efforts/assessment. | Unauthorized access to confidential electronic files Fiscal requirements to regenerate technology Unauthorized access to critical Banner programs for all Dean of Student Office Staff with student financial information, holds, and financial aid. |

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Accomplishment | Division of | Essential Learning | Metric |
|--|--------------|------------------------|---|
| | Student | Outcome | |
| | Affairs Goal | (optional) | |
| Developed a level of professional communications with the Office of Enrollment Management. Increased number of meetings to discuss admitted students, financial aid concerns and address issues that may have arisen. | 1 | Collaboration/Teamwork | -Smoother transition for incoming freshman classSummer 2012 EOF class was finalized earlier – April 15, 2012. |

| Goal 2: Establish and implement a mark | al 2: Establish and implement a marketing plan for the program. | | |
|--|---|------------------------|--|
| Accomplishment | SA Goal | ELO | Metric |
| - Updated EOF brochure to reflect current class. - Piloted EOF student ambassadors at Open House that interacted with prospective students and families. - Developed a "check list" from CAS standards to assist in marketing tools to help brand the program. | 1 | Collaboration/Teamwork | -Fewer questions regarding racial makeup of EOF programIncrease interests of returning students wanting to speak to prospective studentsCAS Standards review helped to shape the progression the program needed to take to remain competitive with sister schools. |

| Goal 3: Work on securing additional institutional, federal, state and private grants for our students as a means to recruit and retain EOF students. | | | |
|---|---------|------------------------|--|
| Accomplishment | SA Goal | ELO | Metric |
| Participated in a joint committee to develop a framework to help identify the current economic state of the program. Provided background information to the Office of Development to help support a five year Stockton Foundation award for an eligible student effective fall 2013. | 1 | Collaboration/Teamwork | - Qualitative data that provided the number of students not eligible for EOF based on their families' EFC, commuter students vs. residential students and loan indebtedness students are facing. |

2. REFLECTIVE ANALYSIS

With the increased costs (tuition, health insurance, fees, etc.) of attending college, the program has been working with students on ways to reduce costs. The institution continues to provide financial resources and other departments have worked with our students to help address financial needs.

Effective communication is essential when working with others. This past year, we have developed a collegial working environment with these offices. As a result of open and honest feedback during the recruiting cycle, there were few issues.

As a program, we must continue to move from "the way we used to do things" to begin to identify with students in regard to marketing the program. A greater emphasis must be placed on branding the program, creating visual/printed materials that highlight the program and reaching out to EOF Alumni to reconnect them with Stockton.

This year we offered a proactive approach with our upperclassman. Our goal was to make them aware of the financial concerns that the program was facing and the level of responsibility that would be placed on them and their parents.

We welcomed a new staff member into the office who provides excellent detailed skills in the areas of research and assessments.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Serve on Academic Advising Board
- Collaborated on EOF Summer Orientation Program
- Provided sample EOF programs to the School of Education to be used as a model for the Vet Teach program
- Coordinated the first EOF summer community service project with the Office of Service Learning

Administration and Finance

• Participation by Campus Police in EOF Summer Program

Student Affairs

- Worked with the Career Center on the Business Etiquette Dinner and several Career Exploration workshops
- Collaborated with Student Development on summer programming and Orientation for EOF class
- Worked with Wellness Center to provide counseling, wellness checks and LAP services for students
- Assisted Enrollment Management in recruitment of EOF class
- Joint collaboration with Financial Aid to address economic needs for EOF students

4. COMMUNITY INVOLVEMENT

Anthony Bethel, Assistant Director

Oceanside Charter School – Vice President of School Board Connecting the Dots Enrichment Program – Community Member

Stacey Zacharoff, Director

Oceanside Charter School – Community School Board Member Alpha Kappa Alpha Sorority, Inc. – Graduate Advisor to Undergraduate Chapter, Stockton College

2011-2012

5. NEW INITIATIVES FOR AY 2012-13

| | Goal 1: Encourage and promote utilization of on campus training in the areas of technology, financial aid processes and | | | | | |
|--|---|------------------------------------|--|--|--|--|
| | customer service to further professional development. | | | | | |
| DSA Goal Essential Learning Outcome Metric | | | | | | |
| | 1 | Staff assessment of newly acquired | | | | |
| | skills and understanding of processes. | | | | | |

| Goal 2: Revamp Open House display. | | |
|------------------------------------|---|--|
| DSA Goal | Essential Learning Outcome | Metric |
| 1 | Adapting to Change Creativity/Innovation | Assessment tool to identify how students learned of Stockton, number of visits to Web page, etc. |

| Goal 3: Investigate upgrades in technology, including updating the laptops and piloting e-readers to reduce the cost of buying books. | | | | |
|---|-----------------------------------|--------------------------------------|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 3 | Creativity/Innovation | Quantitative and qualitative data to | | |
| | Information Literacy and Research | identify savings | | |
| | Skills | | | |

6. SUPPORTING DOCUMENTS

Document 1. Stockton Award Six Year Trend
Document 2. Program Performance Criteria

DOCUMENT 1: STOCKTON AWARD UTILIZATION 2006-2012

| | Stockton Award | |
|---------------|--------------------|-----------|
| Academic year | Number of students | Amount |
| 06-07 | 53 | \$199,817 |
| 07-08 | 101 | \$300,000 |
| 08-09 | 112 | \$400,000 |
| 09-10 | 148 | \$400,000 |
| 10-11 | 192 | \$549,648 |
| 11-12 | 157 | \$429,500 |

DOCUMENT 2: PROGRAM PERFORMANCE CRITERIA

FY 2010 EOF Program Performance Criteria THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

Assessment and accountability are components of the EOF program model. In addition to budgetary and fiscal accounting, quantitative and qualitative indicators of the health and performance of campus EOF programs have always served core components of the statewide EOF information and accountability system. The Program Performance Criteria (PPC) are a set of common quantitative program outcome indicators in the broad areas of access, retention and graduation, and student progress. The PPC are used to 1) report the outcomes of the statewide EOF program, 2) monitor the progress of campus EOF programs, 3) highlight important program trends, and 4) guide policy decisions. The recruitment, retention, and graduation indices are part of the program improvement and evaluation process which can be found in the EOF Regulations at N.J.A.C. 9A:11-6.15 (c). The enclosed represents the most recent available data for your institution.

CAUTION: It is important to note that these data are snapshots in time and as such do not explain the qualitative dimensions of campus programs. For example, the PPC may indicate a campus program has a retention or graduation rate of x% or a trend that shows improvements in graduation rates over time. What the PPC do not answer are what factors may have contributed to these rates. The important task left to individual campus programs is to examine these data and to consider the qualitative, programmatic, and/or institution/student-related dimensions that contribute to the trends identified by the PPC.

RECRUITMENT INDICATORS Data Sources: NJ Grants Processing System for the Fall 2008 semester; Institutional first-time, full-time freshmen (FTFTF) numbers are reported by the institution to the Commission on Higher Education, Office of Research and Policy Analysis

INDICATOR 1 - 10% GOAL - The number of EOF first-time, full-time, fall freshmen (FTFTFF) as a percentage of the institution's New Jersey FTFTF from the previous fall. The 10% goal for county colleges is the number of EOF FTFTFF as a percentage of the institution's in-county FTFTF from the previous fall.

| Actual EOF FTFTFF (Fall 2008): | |
|---|-------|
| # Institutional FTFTF (F07) | 775 |
| # EOF FTFTF (F08) | 75 |
| 10% Goal | 10% |
| | |
| Projected EOF FTFTFF (Fall 2009) FOR INFORMATIONAL PURPOSES | ONLY: |
| # Institutional FTFTF (F08) | 825 |
| # EOF Enrollment Goal (F09) | 83 |
| | |

INDICATOR 2 - % of STUDENTS FROM HIGH DISTRESS AREAS - The proportion of the EOF initials who list their primary residence in one of the state's labor surplus areas, a District Factor A or B school district, and/or one of the other indicators of historical poverty.

| % High Distress67 | 9 | 6 | , |
|-------------------|---|---|---|
|-------------------|---|---|---|

INDICATOR 3 - % OF ALLOCATION MADE - compares whether an institution met, exceeded, or fell below its enrollment goals (the original allocation approved by the EOF Board).

| % Allocation | 95% |
|--------------|-----|
| # Enrolled | 348 |
| # Allocated | 365 |

TRANSFERS ENROLLED is provided for information purposes only. It indicates the number of incoming EOF transfer students enrolled at your institution. The figure is derived from the number of students funded for EOF (or requested as non-funded) at your institution who received an EOF grant at another institution the previous semester.

<u>STUDENT PROGRESS INDICATORS</u> Data Source: Table 11 of the AY 2007-2008 EOF Annual Report. If your institution did not submit an Annual Report, or if it was incomplete, the student progress indicators will be blank.

| INDICATOR 1 - % OF EOF STUDENTS WITH GPA > THAN 2.0 | 89 % |
|--|-------------|
| INDICATOR 2 - % CREDIT COMPLETION RATIO | 90% |
| (The ratio of Credits Earned : Credits Attempted) | |
| INDICATOR 3 - % OF EOF STUDENTS MAKING SATISFACTORY PROGRESS | 86% |

FALL FRESHMAN COHORT PERSISTENCE Data Sources: NJ Grants Processing System; final fall reconciliation numbers A cohort persistence (retention) rate is the percentage of all the EOF FTFTFF enrolled at your institution who returned and received an EOF grant (or were listed as non-funded students) during the 3rd, 5th, and 7th semesters. Students who transferred to another institution but are still receiving EOF (or were reported as non-funded by the receiving institution) are included as retained at the institution where they were initially funded.

The charts include entering fall freshman cohorts beginning with fall 1995 up to the fall 2006 cohort (the most recent for which 3 semester retention data are available). Presenting the data by showing multiple cohorts will allow you to identify trends and better analyze and compare the persistence rates of different student cohorts.

100% 90% 80% 70% 60% PERCENT RETAINED 50% 40% 30% 20% 10% 0% 95 96 97 98 99 00 01 02 03 04 05 06 07 (n=7 | (n=7 |(n=7|(n=7|(n=7 |(n=7|(n=7 (n=6|(n=7|(n=6|(n=6|(n=7 (n=7 2) 8) 5) 1) 6) 5) 5) 2) 8) 1) 7) 8) 5) ■3RD SEM. 87% 94% 88% 90% | 91% | 91% | 87% 81% 89% 83% 86% 83% 87%

EOF Retention Rates by Entering Fall Cohort

<u>FALL FRESHMAN COHORT GRADUATION RATES</u> Data Sources: All public institutions - NJ Grants Processing System and Student Unit Record Enrollment (SURE); Independents not participating in SURE - *EOF Graduation Data Grid* completed by the institution's EOF office.

76% 84%

81% 72%

79%

76% 70% 82%

5TH SEM.

53% 69%

79%

74%

2011-2012

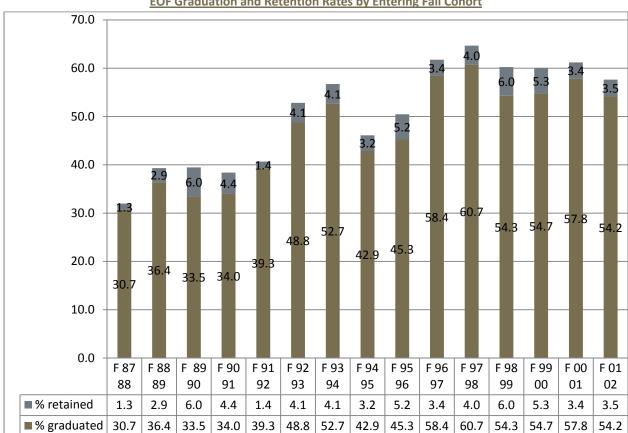
Data indicate the percentage of students from the respective cohorts (moving averages) who have graduated and/or remain enrolled (retained) at your institution. Rates reported are as follows:

County colleges: Four (4) year rates for the fall 1989 cohort up to the fall 2004 cohort.

The data include both degree and certificate recipients.

Senior public institutions: Six (6) year rates for the fall 1987 cohort up to the fall 2002 cohort.

Independent institutions: Six (6) year rates for the fall 1990 cohort up to the fall 2002 cohort.

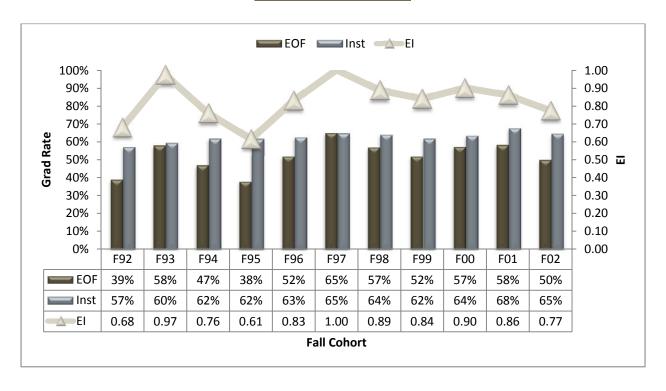


EOF Graduation and Retention Rates by Entering Fall Cohort

SIX YEAR COHORT EQUITY INDEX Data Sources: All public institutions - NJ Grants Processing System and Student Unit Record Enrollment (SURE); Independents not participating in SURE – EOF Graduation Data Grid completed by the institution's EOF office.

The Equity Index (EI) is the ratio of the EOF graduation rate to the overall institutional graduation rate (EI = EOF 6 year cohort graduation rate(s)/Institution 6 year cohort graduation rate). The criteria are based on a comparison of six-year graduation outcomes for the entering EOF freshman versus institutional cohorts from fall 1994 through fall 2002. An EI equaling 1.0 means that the program's graduation rate equals the institution's rate; an El greater than 1.0 indicates the program's graduation rate exceeds the institutional rate.

Six Year Cohort Equity Index



1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Accomplishment | Division of | Essential Learning | Metric |
|------------------------------------|--------------|--------------------|---------------------------------------|
| | Student | Outcome | |
| | Affairs Goal | (optional) | |
| On top of the 24% increase from | 1 | | Number of inquiries, applications and |
| 2010-11, the College increased the | | | completed applications |
| number of freshmen applications | | | |
| another 9% for 2011-12. | | | |

| Goal 2: In collaboration with Computer Services successfully implement Banner Relationship Management (BRM). | | | |
|--|---------|---|---|
| Accomplishment | SA Goal | ELO | Metric |
| The Prospect module, as well as tour and Open House registration functions, now are up and running. | 1, | Communication Skills Creativity & Innovation Information Literacy & Research Skills | - Prospect module up - Event registration up - On-site training has occured |

2. REFELECTIVE ANALYSIS

The Office of Enrollment Management reviews all processes on an on-going basis. If changes are needed mid-stream to make a program/service better, it gets done. In relation to the two goals listed above, nothing was needed to tweak Goal #1. Timelines, in relation to our implementation schedule need to be adjusted for BRM. This was, in part, necessitated by the need for Computer Services to upgrade some of their components on Banner to accommodate BRM.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

Academic Deans and Faculty play a strategic role in recruitment plans.

External Affairs

Collaborate closely on the Northern NJ marketing plan.

4. COMMUNITY INVOLVEMENT

Melvin Gregory, Assistant Director
Lion Club International – Member, former Chapter VP
Pleasant Tech Academy Charter School – Board Member
Alpha Phi Alpha Fraternity, Inc. – Chaplin

Alison Henry, Associate Dean
Woods Landing – Website committee member

John Iacovelli, Dean

Main Street Hammonton – Volunteer Arts District Hammonton – Volunteer

Heather Medina, Assistant Director

Hispanic Leadership Summit – Member/Assistant Central and Southern NJ College Access Network

Orlando Mercado, Assistant Director

St John the Baptist Parade – Scholarship Chairman

Blackwood Kiwanis LL - Baseball Coach

Gloucester Township Planning Board - Member

Gloucester Township Scholarship Committee – 5K Race Director

Gloucester Township Democrat Committee - Relay for Life Team Captain

Gloucester Township Council – Vice President

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Increase applicant pool. | | |
|----------------------------------|----------------------------|---------------------------------------|
| DSA Goal | Essential Learning Outcome | Metric |
| 1 | | Number of inquiries, applications and |
| | | completed applications |

| Goal 2: Increase yield of accepted students. | | | |
|--|----------------------------|-------------------|--|
| DSA Goal | Essential Learning Outcome | Metric | |
| 1 | | Yield percentages | |

| Goal 3: Support student retention. | | |
|------------------------------------|----------------------------|-----------------------|
| DSA Goal | Essential Learning Outcome | Metric |
| 1 | | Retention percentages |

| Goal 4: Using Strategic Enrollment Management Plan (SEMP) as a launch pad, create a campus-wide workgroup | | | | |
|---|--|--|--|--|
| concerning enrollment management issues. | | | | |
| DSA Goal Essential Learning Outcome Metric | | | | |
| N/A N/A | | | | |

6. SUPPORTING DOCUMENTS

Document 1. Spring 2012 Enrollment Report (available online)

http://intraweb.stockton.edu/eyos/inst_research/content/docs/enrollment_reports/Spring%202012%20Enrollment%20
Report.pdf

Document 2. Fall 2012 Enrollment Report (available online)

http://intraweb.stockton.edu/eyos/inst_research/content/docs/enrollment_reports/Fall%202012%20Enrollment%20Report.pdf

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Implement reorganizational structure to execute the functions of the newly structured Office of Event Services and Campus Center Operations. | | | | |
|--|--|--|---|--|
| Accomplishment | Division of Student Affairs Goal | Essential Learning Outcome (optional) | Metric | |
| - Merged personnel and other resources from the offices formerly known as the College Center and Event Services into the Office of Event Services and Campus Center Operations Hired one Campus Center Facility Coordinator, accepted a staff reassignment as a second Facility Coordinator and reclassified the Coordinator of Event Services to the Assistant Director of Event Services Student salary and non-salary funding needs were well planned and have resulted in appropriate staffing, and a successful and well received programming calendar for the Campus Center. | 3, 4 | Adapting to Change Collaboration/Teamwork | Personnel Action Budget Reports Campus Center survey results Game Room survey results | |

| Goal 2: Implement new technology related advances to improve customer service and business practices. | | | | |
|---|---------|------------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | |
| - Launched new Campus Center and | 2, 3 | Communication Skills | - More than 167,0000 hits to Campus | |
| Commencement websites. | | Creativity and | Center website hits / More than 98,000 | |
| - Created and maintained a social | | Innovation | hits to new Commencement pages | |
| media presence for the Campus | | Collaboration/Teamwork | - Facebook 1,738 Likes | |
| Center on Facebook, Twitter and | | | - Twitter 37 Followers | |
| Four Square. | | | - Active Channel | |
| - Launched a Campus Center | | | - 41 Events Supported, | |
| channel within the Student Life tab | | | - 4,027 Tickets Distributed | |
| of the portal. | | | - \$38,300 Revenue | |
| - Implemented a new event student | | | Collected/Distributed | |
| ticketing service through | | | - System Interface | |
| UniversityTickets.com. | | | - Recorded 115,000 location tracking | |
| - Implemented the Room Wizard | | | signals during rounds | |
| electronic room schedule displays | | | - Active at | |
| for Campus Center event spaces. | | | www.stockton.edu/campuscenter | |
| - Implemented the use of the Detex | | | - Scheduled 20 staff into 152 shifts per | |
| Reliant Plus verification system to | | | week or 300.5 hours per week | |
| track staff accountability for | | | - Distributed over 1560 Yearbooks | |
| covering building rounds and | | | - Active at | |
| walkabouts. | | | www.stockton.edu/campuscenter | |

2011-2012

| - Assisted External Affairs with the | | |
|--------------------------------------|--|--|
| development of a Campus Center | | |
| virtual tour. | | |
| - Implemented the use of the When | | |
| to Work online employee scheduling | | |
| software. | | |
| - Utilized Josten's Yearbook Avenue | | |
| application to design and publish | | |
| THE PATH Yearbook and | | |
| supplemental edition. | | |
| - Revised, published and posted a | | |
| "turn page" edition of the Visitor's | | |
| Guide to Residential Life for | | |
| Summer Camps and Conferences". | | |

| Goal 3: Develop and implement programs and services designed to promote the use of the building. | | | | |
|--|---------|------------------------|--------------------------------------|--|
| Accomplishment | SA Goal | ELO | Metric Metric | |
| - Utilized social media to promote | 2 | Creativity and | - Facebook: 1,738 Likes | |
| the Campus Center, its services and | | Innovation | - Twitter: 37 Followers | |
| programs. | | Communication Skills | - Content posted in portal | |
| - Launched a Campus Center | | Information Literacy & | - More than 167,000 hits to Campus | |
| channel within the Student Life tab | | Research Skills | Center Web site pages | |
| of the portal. | | | - In use/distribution | |
| - Launched the Campus Center Web | | | - Active at | |
| site. | | | www.stockton.edu/campuscenter | |
| - Published a single page and a | | | - Attendance Reports, Game Room, | |
| comprehensive Campus Center | | | Campus Center and Post Event User | |
| brochure and purchased Banner Bug | | | Satisfaction Surveys | |
| promotional displays. | | | - 283 attended fall extended hours | |
| - Partnered with External Affairs on | | | - 340 attended spring extended hours | |
| a student internship project that | | | - 11 awards issued | |
| resulted in an SSTV created YouTube | | | - Survey results/responses | |
| promotional Game Room video. | | | - 5,946 interactions recorded on the | |
| - Launched and implemented | | | Customer Service log | |
| Campus Center sponsored "Get | | | - 24 in attendance, representing 8 | |
| Centered" programming. | | | institutions, post-event evaluations | |
| - Offered extended building hours | | | | |
| during the last week of the | | | | |
| semester. | | | | |
| - Executed user satisfaction surveys. | | | | |
| - Offered and promoted | | | | |
| "Information and Operations | | | | |
| Center" including Lost and Found, | | | | |
| Student Event Ticketing and Guest | | | | |
| Wireless Accounts. | | | | |
| - Hosted Events and Conferencing | | | | |
| professionals from around the state | | | | |
| for facility tours and discussions. | | | | |

2. REFLECTIVE ANALYSIS

This year the office launched a variety of new programs and services designed to promote the use of the Campus Center under the sponsorship of a newly merged Office of Event Services and Campus Center Operations. A variety of tools were used to measure the effectiveness of our services and levels of satisfaction from our visitors including the following:

- Campus Center Survey
- Game Room Survey
- Evaluation of Event Services (Student Organizations, Summer Camps & Conferences)
- Post Event Surveys (Osprey Ball, Send-Off Events)
- Post Event Evaluations
- Social Media Posts
- Informal Feedback/Staff Observations
- Facility Usage Reports/Attendance Reports
- Customer Service Log

We utilized feedback that was received on post event surveys to make modifications to upcoming programs. Tracking and categorizing services or interactions with customers at the Information Desk enabled us to better predict and respond to customer needs. Data taken from the Customer Service log was shared with Plant Management to stress the need for additional building signage. Feedback received from students on their levels of satisfaction with the Game Room has prompted us to initiate enhancement plans for FY 13. Facility usage reports for the Game Room and for "Extended Hours for Finals" helped to inform changes to hours of operations for the upcoming year.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs:

- With Computer Services designed and implemented a Campus Center portal channel
- Modified the R25 scheduling system and Web calendar to reflect new facilities, resources and business practices
 associated with the new Hammonton and Manahawkin facilities; trained new schedulers
- Coordinated commencement logistical support including Grad Finale, Cap/Gown/Ticket Distribution, and publication
 of The Path Yearbook
- Participated in various event planning meetings/committees
- Collaborated with Computer Services and Production Services

Administration and Finance

- Collaborated with Staff Counsel on modifications to the Agreement for Organization's Use of College Facilities
- Collaborated with Facilities Planning and Plant Management on Campus Center building enhancement projects and repairs

Institutional Advancement

- Collaborated with External Affairs on launch of social media applications, Web site development, design of electronic and print materials promoting the Campus Center programs and services
- Partnered with External Affairs on a SSTV Internship project to develop promotional videos for the Campus Center
- Participated in the Middle States Accreditation Visit
- Participated in various event planning meetings/committees to support major institutional programs including but not limited to those hosted by the President's Office, Office of Development and Alumni, the William J. Hughes Center for Public Policy and External Affairs

Student Affairs

- Participated in the Stockton Friendly Campaign
- Participated in various event planning efforts to support Student Life programming efforts

4. COMMUNITY INVOLVEMENT

Laurie Griscom, Director

Hammonton Public Schools – Class Trip and Activities Volunteer Hammonton Little League – Concessions Stand Volunteer

Joe Lizza, Assistant Director

Hammonton Fire Company #2 – Volunteer Firefighter/Secretary

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Implement new collaborative programming efforts | | | | |
|---|--|--------|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 1,2 | Collaboration/Teamwork Post-event surveys, post-event | | | |
| | Creativity & Innovation evaluations, attendance reporting, | | | |
| Global Awareness informal feedback | | | | |

| Goal 2: Enhance professional development through increased participation in professional associations and new training | | | | | | |
|--|---|--|--|--|--|--|
| opportunities | | | | | | |
| DSA Goal Essential Learning Outcome Metric | | | | | | |
| 5 Critical Thinking Post-event surveys, attendance | | | | | | |
| | Program Competence reporting, informal feedback | | | | | |

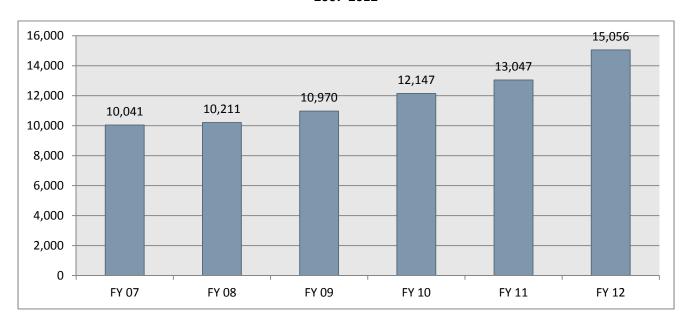
| Goal 3: Implement new strategies to streamline business practices | | | | | | |
|---|---|--|--|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | | |
| 3 | Communication Skills Surveys, statistical reporting, infor | | | | | |
| | feedback, focus groups | | | | | |
| | Creativity and Innovation feedback, focus groups Program Competence | | | | | |

2011-2012

6. SUPPORTING DOCUMENTS

| Document 1. | Number of Bookings 2007-2012 |
|-------------|--|
| Document 2. | Fall 2011 Programming Report |
| Document 3. | Spring 2012 Programming Report |
| Document 4. | Campus Center Recreational Equipment Usage Log Fall 2011 |
| Document 5. | Campus Center Recreational Equipment Usage Log Spring 2012 |

DOCUMENT 1: NUMBER OF BOOKINGS 2007-2012



The chart indicates the growth in number of bookings for the **Galloway Campus**. The **15%** growth in bookings during the FY12 period is likely due to the opening of the Campus Center, C/D Atrium and renovation of the L and G Wing areas. The subsequent charts reflect programming efforts and Game Room usage.

DOCUMENT 2: FALL 2011 PROGRAMMING REPORTS

| Date | Title | Attendance | Total Cost |
|----------|---|------------|--------------|
| 9/8/11 | Movie Night: Bridesmaids | 150 | \$1,000 |
| 9/10/11 | Encore Movie Night: Bridesmaids | 90 | \$150 |
| 9/12/11 | Bingo Night | 20 | \$200 |
| 9/15/11 | Movie Night: Super 8 | 80 | \$1,000 |
| 9/17/11 | Encore Movie Night: Super 8 | 20 | \$150 |
| 9/19/11 | Karaoke | 100 | \$610 |
| 9/22/11 | Movie Night: Hangover 2 | 133 | \$1,000 |
| 9/26/11 | Craft Night | 80 | \$310 |
| 9/28/11 | Tunes at Noon | 50 | \$500 |
| 9/29/11 | Movie Night: Green Lantern | 90 | \$1,000 |
| 10/1/11 | Encore Movie Night: Green Lantern | 50 | \$150 |
| 10/3/11 | Quizzo | 35 | \$212 |
| 10/6/11 | Movie Night: Horrible Bosses | 240 | \$1,000 |
| 10/8/11 | Encore Movie Night: Horrible Bosses | 40 | \$150 |
| 10/10/11 | Karaoke | 50 | \$610 |
| 10/13/11 | Movie Night: Cars 2 | 40 | \$1,000 |
| 10/17/11 | Bingo Night | 40 | \$310 |
| 10/20/11 | Movie Night: Cowboys & Aliens | 40 | \$1,000 |
| 10/22/11 | Encore Movie Night: Cowboys & Aliens | 20 | \$150 |
| 10/24/11 | Quizzo | 25 | \$910 |
| 10/26/11 | Tunes at Noon | 50 | \$500 |
| 10/31/11 | Craft Night | 100 | \$180 |
| 11/3/11 | Movie Night: Harry Potter | 145 | \$1,000 |
| 11/5/11 | Encore Movie Night: Harry Potter | Canceled | \$150 |
| 11/7/11 | Bingo Night | 60 | \$340 |
| 11/10/11 | Movie Night: Final Destination 5 | 80 | \$1,000 |
| 11/12/11 | Encore Movie Night: Final Destination 5 | 40 | \$150 |
| 11/14/11 | Karaoke | 65 | \$610 |
| 11/17/11 | Movie Night: Friends with Benefits | 170 | \$1,000 |
| 11/19/11 | Encore Movie Night: Friends with Benefits | 70 | \$150 |
| 11/21/11 | Quizzo | 25 | \$810 |
| 11/28/11 | Craft Night | 90 | \$203 |
| 11/30/11 | Tunes at Noon | 50 | \$500 |
| 12/1/11 | Movie Night: Warrior | 45 | \$1,000 |
| 12/3/11 | Encore Movie Night: Warrior | 12 | \$150 |
| 12/5/11 | Bingo Night/Study Break | 80 | \$515 |
| 12/8/11 | Movie Night: 30 Minutes or Less | 86 | \$1,000 |
| 12/10/11 | Encore Movie Night: 30 Minutes or Less | 35 | \$150 |
| | Tota | -l 2. | 596 \$20.820 |

Total 2,596 \$20,820

DOCUMENT 3. SPRING 2012 PROGRAMMING REPORT

| Date | Title | Attendance | Total Cost |
|----------|---|------------|------------|
| 1/19/12 | Movie Night: 50/50 | 115 | \$1,000 |
| 1/21/12 | Encore Movie Night: 50/50 | 100 | \$150 |
| 1/23/12 | Funday Monday: Craft Night | 70 | \$175 |
| 1/25/12 | Tunes at Noon | 50 | \$500 |
| 1/26/12 | Movie Night: Paranormal Activity | 80 | \$1,000 |
| 1/28/12 | Encore Movie Night: Paranormal Activity | 30 | \$150 |
| 1/30/12 | Funday Monday: Karaoke | 70 | \$575 |
| 2/2/12 | Reflections in Black Traveling Museum | | |
| 2/2/12 | Movie Night: Immortals | 96 | \$1,000 |
| 2/4/12 | Encore Movie Night: Immortals | 25 | \$150 |
| 2/6/12 | Funday Monday: Bingo | 75 | \$275 |
| 2/8/12 | Tunes at Noon | 50 | \$500 |
| 2/9/12 | Movie Night: Twilight | 120 | \$1,000 |
| 2/11/12 | Encore Movie Night: Twilight | 40 | \$150 |
| 2/13/12 | Funday Monday: Show Me The Love | 50 | \$200 |
| 2/15/12 | Tunes at Noon | 50 | \$500 |
| 2/16/12 | Movie Night: Puss in Boots | 65 | \$1,000 |
| 2/18/12 | Encore Movie Night: Puss in Boots | 25 | \$150 |
| 2/20/12 | Funday Monday: Minute to Win It | 35 | \$775 |
| 2/22/12 | Tunes at Noon | 50 | \$500 |
| 2/23/12 | Movie Night: Muppets | 110 | \$1,000 |
| 2/25/12 | Encore Movie Night: Muppets | 35 | \$150 |
| 2/27/12 | Funday Monday: Bingo | 75 | \$275 |
| 2/29/12 | Tunes at Noon | 50 | \$500 |
| 3/1/12 | Movie Night: Happy Feet 2 | 70 | \$1,000 |
| 3/3/12 | Encore Movie Night: Happy Feet 2 | 30 | \$150 |
| 3/5/12 | Funday Monday: Decorate T-Shirts | 20 | \$175 |
| 3/7/12 | Tunes at Noon | 50 | \$500 |
| 3/19/12 | Funday Monday: Bingo | 75 | \$275 |
| 3/22/12 | Movie Night: War Horse | 50 | \$1,000 |
| 3/24/12 | Encore Movie Night: War Horse | 35 | \$150 |
| 3/26/12 | Funday Monday: Karaoke | 50 | \$575 |
| 3/28/12 | Tunes at Noon | 50 | \$500 |
| 3/29/12 | Movie Night: Sherlock Holmes | 75 | \$1,000 |
| 3/31/12 | Encore Movie Night: Sherlock Holmes | 35 | \$150 |
| 4/2/12 | Funday Monday: Write This Way | 35 | \$175 |
| 4/4/2012 | Tunes at Noon | 50 | \$500 |
| 4/5/2012 | Movie Night: Mission Impossible | 49 | \$1,000 |
| 4/7/2012 | Encore Movie Night: Mission Impossible | 30 | \$150 |

2011-2012

| 4/9/2012 | Funday Monday: Bingo | 60 | \$275 |
|-----------|---------------------------------------|-----|---------|
| 4/11/2012 | Tunes at Noon | 50 | \$500 |
| 4/12/2012 | Movie Night: Contraband | 60 | \$1,000 |
| 4/14/2012 | Encore Movie Night: Contraband | 20 | \$150 |
| 4/16/2012 | Funday Monday: Henna Tattoo | 10 | \$125 |
| 4/18/2012 | Tunes at Noon | 50 | \$500 |
| 4/19/2012 | Movie Night: One for the Money | 38 | \$1,000 |
| 4/21/2012 | Encore Movie Night: One for the Money | 14 | \$150 |
| 4/23/2012 | Funday Monday: Karaoke | 30 | \$575 |
| 4/24/2012 | Gimme A Break: Ice Cream Social | 100 | \$445 |
| 4/25/2012 | Tunes at Noon | 50 | \$500 |
| 4/25/2012 | Gimme A Break: Sit Back & Relax | 50 | \$75 |
| 4/26/2012 | Gimme A Break: Movie/Candy Bar | 75 | \$1,250 |
| 4/27/2012 | Gimme A Break: How Bout Them Phils | 50 | \$75 |
| 4/28/2012 | Gimme A Break: Encore Movie | 30 | \$150 |
| 4/29/2012 | Gimme A Break: Bingo | 25 | \$275 |

Total 2,882 \$26,020

DOCUMENT 4: CAMPUS CENTER RECREATIONAL EQUIPMENT USAGE LOG FALL 2011

| Week Of | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
|----------------------|--------|---------|-----------|----------|--------|----------|--------|
| Daytime Usage | | | | | | | |
| 8/23/11-8/29/11 | 4 | 6 | 8 | 0 | 0 | 0 | 0 |
| 8/30/11-9/5/11 | 46 | 12 | 18 | 28 | 56 | 76 | 0 |
| 9/6/11-9/12/11 | 66 | 28 | 70 | 80 | 96 | 32 | 34 |
| 9/13/11-9/19/11 | 74 | 58 | 100 | 78 | 74 | 42 | 40 |
| 9/20/11-9/26/11 | 42 | 64 | 70 | 98 | 80 | 62 | 30 |
| 9/27/11-10/3/11 | 72 | 70 | 84 | 52 | 62 | 28 | 24 |
| 10/4/11-10/10/11 | 58 | 44 | 74 | 58 | 88 | 32 | 22 |
| 10/11/11-10/17/11 | 46 | 58 | 82 | 54 | 98 | 66 | 44 |
| 10/18/11-10/24/11 | 42 | 38 | 72 | 38 | 52 | 12 | 24 |
| 10/25/11-10/31/11 | 50 | 40 | 72 | 54 | 62 | 40 | 20 |
| 11/1/11-11/7/11 | 58 | 44 | 62 | 60 | 50 | 22 | 32 |
| 11/8/11-11/14/11 | 66 | 48 | 68 | 58 | 66 | 38 | 20 |
| 11/15/11-11/21/11 | 36 | 56 | 68 | 56 | 72 | 40 | 16 |
| 11/22/11-11/28/11 | 44 | 48 | 22 | Closed | Closed | Closed | 2 |
| 11/29/11-12/5/11 | 46 | 54 | 78 | 58 | 72 | 4 | 22 |
| 12/6/11-12/12/11 | 50 | 52 | 68 | 52 | 72 | 16 | 20 |
| 12/13/2011 | | 42 | | | | | |
| Average Daytime | 53.1 | 47.6 | 63.5 | 54.9 | 66.7 | 34.0 | 21.9 |
| Evening Usage | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
| 8/23/11-8/29/11 | Closed | Closed | Closed | Closed | Closed | Closed | Closed |
| 8/30/11-9/5/11 | 56 | 0 | 0 | 0 | 0 | 14 | 0 |
| 9/6/11-9/12/11 | 152 | 70 | 80 | 84 | 74 | 50 | 46 |
| 9/13/11-9/19/11 | 66 | 90 | 102 | 70 | 50 | 52 | 30 |
| 9/20/11-9/26/11 | 74 | 84 | 78 | 70 | 76 | 38 | 64 |
| 9/27/11-10/3/11 | 104 | 84 | 68 | 106 | 50 | 46 | 34 |
| 10/4/11-10/10/11 | 84 | 40 | 64 | 90 | 60 | 42 | 54 |
| 10/11/11-10/17/11 | 80 | 94 | 82 | 60 | 60 | 34 | 48 |
| 10/18/11-10/24/11 | 70 | 52 | 76 | 62 | 56 | 36 | 54 |
| 10/25/11-10/31/11 | 44 | 60 | 60 | 46 | 46 | 30 | 48 |
| 11/1/11-11/7/11 | 48 | 62 | 76 | 48 | 58 | 34 | 62 |
| 11/8/11-11/14/11 | 64 | 80 | 68 | 60 | 54 | 36 | 36 |
| 11/15/11-11/21/11 | 60 | 34 | 60 | 66 | 56 | 54 | 48 |
| 11/22/11-11/28/11 | 50 | 42 | 10 | Closed | Closed | Closed | 18 |
| 11/29/11-12/5/11 | 54 | 40 | 38 | 90 | 52 | 64 | 44 |
| 12/6/11-12/13/11 | 56 | 102 | 74 | 66 | 50 | 56 | 30 |
| 12/13/2011 | | Closed | | | | | |
| Average Evening | 70.8 | 62.3 | 62.4 | 65.6 | 53.0 | 41.9 | 41.1 |

Total Usage Is Comprised Of Rental Log x Two Students Per Recorded

Evening = >5pm Rental

DOCUMENT 5: CAMPUS CENTER RECREATIONAL EQUIPMENT USAGE LOG SPRING 2012

| Week Of | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
|-----------------|--------|---------|-----------|----------|--------|----------|--------|
| Daytime Usage | | | | | | | |
| 1/11/12-1/15/12 | N/A | N/A | 4 | 0 | 0 | 14 | 32 |
| 1/16/12-1/22/12 | 30 | 74 | 44 | 54 | 74 | 86 | 32 |
| 1/23/12-1/29/12 | 72 | 62 | 52 | 52 | 68 | 12 | 24 |
| 1/30/12-2/5/12 | 66 | 60 | 66 | 60 | 62 | 28 | 24 |
| 2/6/12-2/12/12 | 58 | 48 | 50 | 58 | 64 | 8 | 28 |
| 2/13/12-2/19/12 | 52 | 56 | 48 | 50 | 64 | 12 | 12 |
| 2/20/12-2/26/12 | 54 | 46 | 60 | 56 | 70 | 14 | 30 |
| 2/27/12-3/4/12 | 56 | 58 | 35 | 56 | 62 | 28 | 22 |
| 3/5/12-3/11/12 | 52 | 58 | 56 | 48 | 66 | Closed | Closed |
| 3/12/12-3/18/12 | Closed | Closed | Closed | Closed | Closed | Closed | 6 |
| 3/19/12-3/25/12 | 46 | 50 | 0 | 42 | 0 | 0 | 0 |
| 3/26/12-4/1/12 | 44 | 18 | 48 | 28 | 50 | 16 | 8 |
| 4/2/12-4/8/12 | 34 | 48 | 42 | 34 | 42 | 0 | 0 |
| 4/9/12-4/15/12 | 46 | 34 | 32 | 48 | 0 | 0 | 0 |
| 4/16/12-4/22/12 | 48 | 44 | 38 | 42 | 38 | 10 | 4 |
| 4/23/12-4/29/12 | 54 | 38 | 46 | 0 | 0 | 10 | 4 |
| 4/30/12-5/6/12 | 32 | 0 | 4 | 6 | 8 | 0 | 0 |
| Average Daytime | 50.9 | 49.6 | 41.4 | 41.9 | 44.0 | 17.0 | 15.1 |
| Evening Usage | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
| 1/11/12-1/15/12 | N/A | N/A | 0 | 4 | 0 | 8 | 16 |
| 1/16/12-1/22/12 | 38 | 66 | 46 | 46 | 62 | 36 | 22 |
| 1/23/12-1/29/12 | 52 | 42 | 54 | 42 | 44 | 40 | 60 |
| 1/30/12-2/5/12 | 56 | 44 | 74 | 50 | 52 | 48 | 24 |
| 2/6/12-2/12/12 | 38 | 62 | 52 | 46 | 54 | 38 | 26 |
| 2/13/12-2/19/12 | 36 | 38 | 34 | 48 | 44 | 24 | 40 |
| 2/20/12-2/26/12 | 58 | 52 | 34 | 64 | 16 | 28 | 18 |
| 2/27/12-3/4/12 | 54 | 48 | 64 | 48 | 34 | 18 | 28 |
| 3/5/12-3/11/12 | 54 | 60 | 64 | 56 | 8 | Closed | Closed |
| 3/12/12-3/18/12 | Closed | Closed | Closed | Closed | Closed | Closed | 6 |
| 3/19/12-3/25/12 | 34 | 16 | 38 | 58 | 0 | 0 | 0 |
| 3/26/12-4/1/12 | 52 | 44 | 58 | 40 | 34 | 20 | 0 |
| 4/2/12-4/8/12 | 32 | 32 | 32 | 52 | 20 | 0 | 12 |
| 4/9/12-4/15/12 | 54 | 52 | 26 | 44 | 0 | 0 | 0 |
| 4/16/12-4/22/12 | 46 | 44 | 16 | 46 | 18 | 16 | 14 |
| 4/23/12-4/29/12 | 36 | 38 | 14 | 0 | 0 | 20 | 16 |
| 4/30/12-5/6/12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average Evening | 45.7 | 45.6 | 40.4 | 42.9 | 25.7 | 21.1 | 18.8 |

Total Usage Is Comprised Of Rental Log x Two Students Per Recorded Rental

Evening = >5pm

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Create and implement Financial Aid tab on the goStockton portal. | | | | | | |
|--|--------------|-----------------|--|--|--|--|
| Accomplishment | Division of | Essential | Metric | | | |
| | Student | Learning | | | | |
| | Affairs Goal | Outcome | | | | |
| | | (optional) | | | | |
| Created and implemented tab. | 3 | Information | Financial Aid tab is active on portal. | | | |
| | | Literacy and | | | | |
| | | Research Skills | | | | |

| Goal 2: Produce and direct video tutorials. | | | | | | |
|---|---------|-----------------|------------------------------------|--|--|--|
| Accomplishment | SA Goal | ELO | Metric | | | |
| "How to View Your Financial Aid Award | 3 | Information | Videos are posted on Financial Aid | | | |
| Letter" & "IRS Data Retrieval Tool" videos | | Literacy and | website. | | | |
| created. | | Research Skills | | | | |

| Goal 3: Implement new Verification Rules. | | | | | | |
|---|---------|-----|---|--|--|--|
| Accomplishment | SA Goal | ELO | Metric | | | |
| Implemented new regulations. | 3 | N/A | -Revised Policy and Procedures Manual to include implementation of new rulesAnnual audit will confirm complianceEstablished office controls to comply with new regulations. | | | |

| Goal 4: Evaluate preparatory course work and certification programs for financial aid eligibility. | | | | | | |
|--|---------|-----|---|--|--|--|
| Accomplishment | SA Goal | ELO | Metric | | | |
| Determined which coursework and programs would be eligible for financial aid. | 1 | N/A | Compared Gainful Employment Regulations with preparatory coursework and certification programs, and using the regulations as a measure determined which programs were eligible for financial aid. The programs that are eligible are in the Policy and Procedures manual and posted on the Financial Aid webpage. | | | |

| Goal 5: Collaborate with Bursar's Office in providing integrated information for students. | | | | | |
|--|---------|-----|---|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Collaborated with the Bursar's Office in providing integrated information for students | 3 | | Emails containing information on both payment and financial aid opportunities, joint office availability during Orientation and Registration, financial aid tab on the portal includes payment and financial aid resource information, mailings to new students on financial aid and payment plans and email to upper-class financial aid recipients with the same information and special target group emails. | | |

2. REFLECTIVE ANALYSIS

With the creation of the Financial Aid tab on the *qoStockton* portal, students now have the ability to:

- view financial aid awards as well as accept or decline awards
- view their financial aid requirements
- check messages, holds, and financial aid status
- use an interactive worksheet to assist them in deciding how much alternative loan to borrow
- find out information about Veterans Educational Benefits
- access financial aid forms
- review their account/bill
- apply for financial aid
- review terms and conditions, sources of financial aid, and satisfactory academic progress
- check important news and deadlines
- be informed about loan resources and tuition payment plans

Two instructional videos were produced and posted on the Financial Aid web page. "How to View Your Financial Aid Award Letter" provides students with step by step instructions on how they can view and accept their financial aid awards. The "IRS Data Retrieval Tool" video provides students with step by step instructions on how students and their families can transfer their IRS data to their financial aid application. Instructional videos have improved the Financial Aid Office's ability to provide guidance through visual and verbal communication and consistent instructions.

The new verification rules require the Financial Aid Office to provide instructions to students who were federally selected for verification.

Preparatory coursework and certification programs that were found eligible for financial aid were posted on the Financial Aid web page and shared with academic programs so eligible student would be aware of the sources and amounts of financial aid available to them.

Integrated information from the Financial Aid Office and Bursar's Office supported the theme of 'One Stop Shop' and ease of student accessibility to offices and information. Students are better served with collaborative information from the Bursar's Office and Financial Aid Office because it is easier for them to see the connection between the financial aid that they are eligible to receive and the bill that they are responsible to pay. The format of providing conjoined information on the *goStockton* portal, general e-mails, target group e-mails, and postal mail to new students provides a variety of venues to reach students with a total financial message.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

• Participated in the evaluation of preparatory course work and certification programs so that the Financial Aid Office could determine financial aid eligibility.

Administration and Finance

- Collaborated with the Bursar's Office to provide integrated information for students.
- Received Camtasia training from the Computer Center to produce instructional videos.

4. COMMUNITY INVOLVEMENT

Jeanne Lewis, Director

Green Committee – Volunteer

Erica Pinto, Supervisor of Accounts
United Way of Atlantic County – Volunteer

Jennifer Robin, Senior Clerk Typist

Girl Scout Council of Southern NJ – Service Unit Manager, Trainer, Troop Leader, Troop Treasurer Corporation for National and Community Service – Certifying Agent

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Establish information about new scholarship opportunities on Twitter. | | | | | |
|---|----------------------------|--------|--|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | | |
| 3 | 3 N/A | | | | |

| Goal 2: Provide institutional supplements to federal pre-loan counseling. | | | | | |
|---|--|--------------------------------------|--|--|--|
| DSA Goal | DSA Goal Essential Learning Outcome Metric | | | | |
| 1 | Information Literacy and Research | Institutional supplements to federal | | | |
| | Skills | pre-loan counseling will be on the | | | |
| | | Financial Aid web page. | | | |

| Goal 3: Enhance communication material in collaboration with Admissions for incoming students. | | | | | |
|--|-----------------------------------|--|--|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | | |
| 3 | Information Literacy and Research | Transfer communication will be made | | | |
| Skills | | available in the email file for transfer | | | |
| | | students. The Scholarship Resource | | | |
| | | Center Tweet communication will be | | | |
| | | available in the freshmen email series. | | | |

| Goal 4: Inform Stockton's graduated teachers of loan forgiveness/cancellation opportunities for Direct and Perkins | | | | | | |
|--|----------------------------|------------------------------------|--|--|--|--|
| Loans. | | | | | | |
| DSA Goal | Essential Learning Outcome | Metric | | | | |
| 3 Information Literacy and Research Email communication will be retained | | | | | | |
| | Skills | along with names of teacher alumni | | | | |
| | | with loans. | | | | |

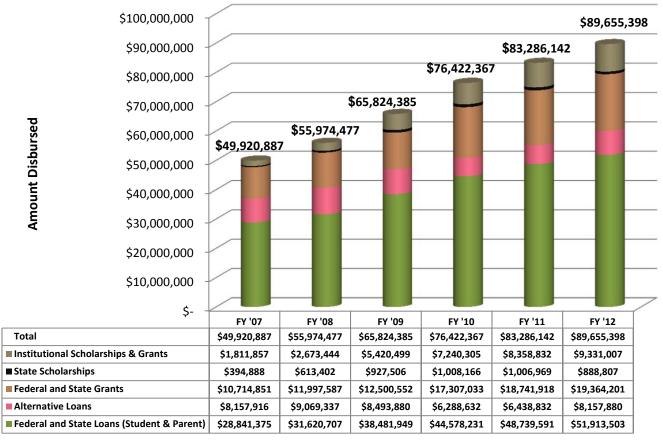
| Goal 5: Educate financial aid recipients of taking at least 16 credits per semester. | | | | | |
|--|-----|---|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 1 | N/A | Communication and report of student population under 16 credits will be kept on file. | | | |

2011-2012

6. SUPPORTING DOCUMENTS

| Document 1. | Grants, Loans and Scholarships 2007-2012 |
|-------------|---|
| Document 2. | Grants, Loans and Scholarships – Percentage Distribution of Total Financial Aid 2008-2012 |
| Document 3. | Foundation and Institutional Scholarships/Grants 2008-2012 |
| Document 4. | Alternative Loan Program 2008-2012 |
| Document 5. | NJ STARS II 2008-2012 |
| Document 6. | Loan Indebtedness |
| Document 7. | Financial Aid Office Student Survey |

DOCUMENT 1: GRANTS, LOANS AND SCHOLARSHIPS 2007-2012



- Federal and State loan volume in FY 12 has a 7% increase compared to the FY 11 loan volume that increased by 9%. The FY 12 total loan volume (includes Alternative Loans) borrowed is \$60,071,383 compared to \$55,178,423 in FY 11. This is an 9% increase in the total loan borrowing in FY 12. Please know that loan borrowing from FY 07 to FY 12 is a 62% increase within this 6 year period.
- The Alternative loan program again reflects a 2% increase in loan borrowing from FY 11. This is the second year of growth in the Alternative loan program since FY 08.
- Federal and State grants for FY 12 increased 3% compared to the FY 11 increase of 8%. This decline in growth is due to the unchanged economic condition that continues to have affected the distribution of federal financial aid funding to schools in the campus based programs (Federal Work Study, SEOG and Perkins) along with the discontinuance of the ACG and SMART grants during the 2011-12 academic year. This reduction in federal campus based funding to schools along with elimination of the ACG and SMART grant programs will most likely increase student loan borrowing in the Alternative loan program.
- State scholarships continue to decline with a **12% decrease.** This is due to state regulatory and budgetary changes. Specifically, the state did not fund NEW Urban or Bloustein scholarship recipients. The NJ STARS II program has shown a reduction in the number of students (11%) in the program for the first time since its inception. The regulation that requires students to be in the top 15% of their high school graduating class compared to 20% when starting the program at the county college is most likely why our number in the NJ STARS II program began decreasing in the 11-12 academic year.
- Institutional Scholarships & Grants has the largest percent increase from all of the categories listed above for the second year in a row. 12% from FY 11. This is due to the successful marketing of academically eligible students with the expanded scholarship programs available at Stockton.

Note: Institutional Scholarships & Awards include - Presidential, PTK, Outstanding Scholars Recruitment program (OSRP)-Institutional share (discontinued 08-09), Stockton Award, Stockton Scholarships, Provost's Scholarship, Dean's Scholarship, Excellence in Academics Award and Foundation. (Includes institutional matching funds for Foundation raised monies beginning FY06.) The NJ STARS II institutional waiver. State

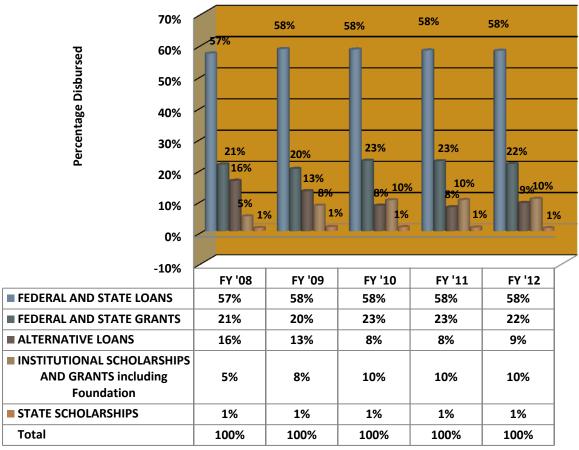
Scholarships include- Outstanding Scholars Recruitment program (State share), Bloustein, and Urban Scholars, NJ STARS II (state share).

Alternative Loans include-includes all sources of private alternative loans. Federal and State Grants- include PELL grant, Supplemental Educational Opportunity Grant (SEOG), Tuition Aid Grant (TAG) and Educational Opportunity Fund (EOF) Academic Competitiveness Grant (ACG), SMART Grant (discontinued 11-12). Federal and State Loans (student & parent)-include Stafford, Perkins, Parent Loan for Undergraduate Students (PLUS) and NJ Class loans.

Financial Aid

DOCUMENT 2: GRANTS, LOANS AND SCHOLARSHIPS

Percentage Distribution of Total Financial Aid 2008-2012

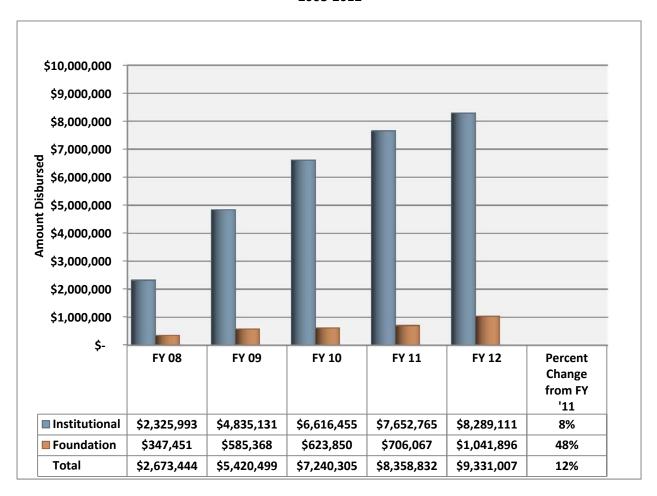


- Federal and State grants reflect a Ipercent decrease of the type of financial aid distributed as compared to FY 'II. This is as previously stated, a result of the unchanged economic conditions in the country and the limited availability of federal financial aid funding to schools.
- The percentage of financial aid for Federal and State Loans remains steady to the previous year financial aid distribution percentage.
- Although the Alternative loan program has shown a 1 percent increase in awards, this is reflective of the 1 percent
 decrease in Federal and State grants. This is due to the economic crisis in the country that has affected the availability of
 Federal/State grants in which students/parents are forced to borrow Alternative loans.
- Institutional Scholarships and Grants remain steady to the proportional distribution of financial aid.
- The percentage of total financial aid for State scholarships has remained consistent within the past five years.

Note: Based on 100%, each of the described categories of financial aid represents a portion of the annual financial aid (100%).

Institutional Scholarships & Grants include-Presidential, Dean's, Provost, Excellence in Academics Award, PTK, OSRP -Institutional share, (discontinued 08-09), NJ STARS II (Institutional share) Stockton Award, Stockton Scholarships and Foundation. State Scholarships include-Outstanding Scholars Recruitment program (State share), NJ STARS II (State Share) Bloustein, and Urban Scholars. Alternative Loans include-Signature Loans, and other private alternative loans. Federal and State Grants- include PELL grant, Supplemental Educational Opportunity Grant(SEOG), (Academic Competitiveness Grant(ACG), National Science and Mathematics Access to Retain Talent Grant (SMART) have been discontinued effective I I-I2)Tuition Aid Grant (TAG) and Educational Opportunity Fund (EOF). Federal and State Loans (student & parent)-include Stafford, Perkins, Parent Loan for Undergraduate Students (PLUS) and NJ Class loans.

DOCUMENT 3: FOUNDATION AND INSTITUTIONAL SCHOLARSHIPS/GRANTS 2008-2012



- Institutional Scholarships/Grants increased **8%** from FY 11 to FY 12 while Foundation Scholarships increased **48%**. This large increase in the Foundation Scholarships is primarily due to the 110% increase in Stockton Scholarships for freshmen. For FY 11 Stockton Scholarships for freshmen students totaled **\$135,000** while for FY 12 **\$283,500** was awarded to students.
- The number of Foundation Scholarships in FY 11 was **367** as compared to **443** awards in FY 12. The number of Institutional Scholarships/Grants in FY 11 was **1342** as compared to **1450** in FY 12.

Note:

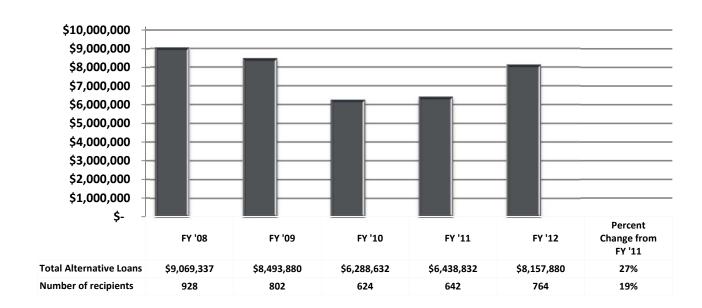
Foundation Scholarships also include Stockton Scholarships

<u>Institutional Scholarships</u> include Presidential, Provost, Dean's, Excellence in Academics, NJ STARS II(institutional share) Stockton Distinguished, PTK, OSRP-Institutional share (discontinued 08-09), **Grants**-Stockton Award

DOCUMENT 4: ALTERNATIVE LOAN PROGRAMS 2008-2012

Alternative Loans

Amount Disbursed

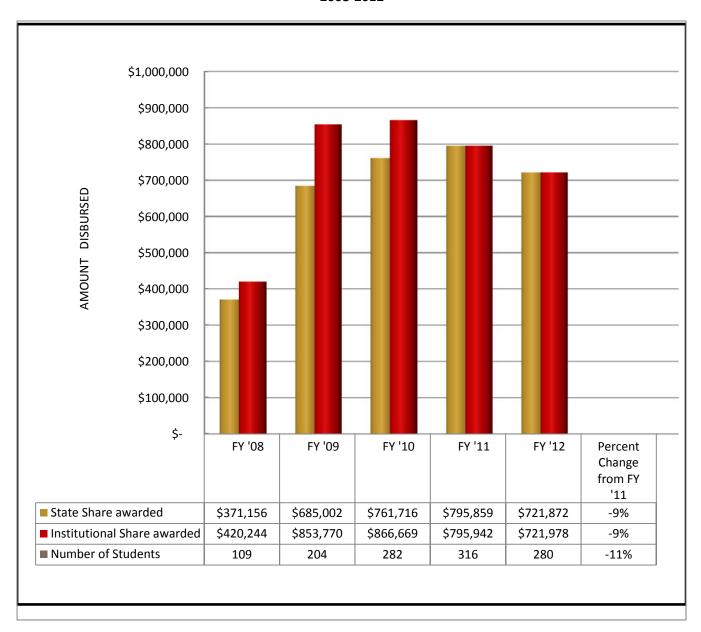


The alternative loan program for **FY 12** is rebounding in growth to **27%** as compared to the FY 11 growth increase of 2%. This growth in Alternative loans for FY 12 may be due to the following:

- 1. The reductions in federal funding to schools for the campus based programs
- 2. The elimination of the ACG and SMART grant programs
- 3. Competitive interest rates from private lenders as compared to the PLUS and NJCLASS loan programs

| 2011-2012 Alternative Loan Borrowing | | |
|---|-----|--|
| Number of students with Alternative Loans | 764 | |
| Percentage of financial aid recipients with Alternative Loans | 11% | |

DOCUMENT 5: NJ STARS II 2008-2012



NJ STARS II is a continuation of NJ STARS for transfer students who graduated from a county college. NJ STARS is a state scholarship program wherein the state and the institution jointly fund the scholarship awards to eligible students. Since its inception during the 2006-07 academic year, the enrollment in the program has increased almost 800% but enrollment growth from the 10-11 academic year to the 11-12 year has declined 11% and the funding from both institutional and state resources has declined 9%. This decrease in enrollment and Institutional/state funding is the result of the changes to the program regulations during the 09-10 academic year. These changes in which the student must graduate in the top 15% of their high school graduating class as opposed to 20% has resulted in the lower number of students beginning the program at Stockton during the 11-12 academic year.

Please note: Beginning with the 2012-13 academic year the NJ STARS II awards for new students will be \$2,500 per year and funded solely from state resources. Current NJ STARS II will be grandfathered under the regulation in which they began the program at Stockton \$3,000 or \$3,500 per semester (reflective of their GPA). Funding sources are divided 50% institutional and 50% state.

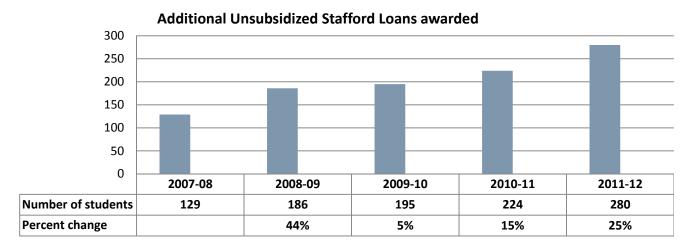
DOCUMENT 6: LOAN INDEBTEDNESS

Graduating Undergraduate Students Who Entered Stockton as Freshmen

| | Federal Loans | Percent change | All Loans | Percent change |
|-----------------|---|-------------------|--|-------------------|
| Graduating Year | (Perkins, Subsidized & Unsubsidized Stafford) | | (Perkins, Subsidized and Unsubsidized Stafford and ¹ Private loans) | |
| 2006-07 | \$16,123 | | Not available | |
| 2007-08 | \$16,054 | (05) | \$24,454 | n/a |
| 2008-09 | \$16,754 | 4 % | \$27,847 | 14 % |
| 2009-10 | \$19,027 | 14 % | \$30,843 | 11 % |
| 2010-11 | \$19,897 | 5 % | \$32,255 | 5 % |
| 2011-12 | \$22,236 | 12 % | \$34,287 | 6 % |

The average **Federal** student loan debt for entering Freshmen students from 2006-07 to 2011-12 has increased **38%**. Because federal student loans have a borrowing availability limit, the increases from one academic year to another is minimal. However please note that there was a more substantial increase from 2009-10 due to the increase in Unsubsidized Stafford loan borrowing limits.

Also know that for the 2011-12 academic year the percentage increase in Federal Loan debt has also increased. This may be due to the increase in the number of PLUS (parent loans) denials in which the student would then become eligible for increased Unsubsidized Stafford loan borrowing. (see chart below that reflects the increase growth rate of "Additional" Unsubsidized Stafford loans awarded). Again, the economic situation from 08-09 has made an impact in the federal student aid programs.



¹ Private loans include NJ CLASS and all Alternative loans

DOCUMENT 7: FINANCIAL AID OFFICE STUDENT SURVEY 2011-2012

| | Strongly Agree | % | Agree | % | Disagree | % | Strongly Disagree | % |
|---|-------------------|-----|-------|-----|----------|-----|----------------------|----|
| Greeted Promptly and Courteously | 114 | 46% | 110 | 44% | 13 | 5% | 11 | 4% |
| The Staff addressed the student inquiry in a satisfactory manner | 103 | 42% | 108 | 44% | 22 | 9% | 15 | 6% |
| The staff provided a well- informed response to the students question | 98 | 40% | 98 | 40% | 33 | 13% | 19 | 8% |
| My overall experience with the staff in the financial aid office was satisfactory | 108 | 44% | 96 | 39% | 21 | 8% | 23 | 9% |

The following are the demographics of the respondents to the survey.

| Class Level | | % | Residence | | % |
|------------------|----|-----|------------|----|-----|
| Freshman | 53 | 21% | On-Campus | 98 | 40% |
| Sophomore | 56 | 23% | Off-Campus | 75 | 30% |
| Junior | 76 | 31% | Commuter | 75 | 30% |
| Senior | 61 | 25% | | | |
| Graduate Studies | 2 | 1% | | | |

^{*} To achieve honest responses, we did not require respondents to identify themselves. This gave us the opportunity to accurately evaluate our service. Please know that we have taken into consideration that the validity of the negative data may be reflective of a specific student situation at Stockton and that it may not be directly related to the financial aid office or to the service provided to them.

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Improve visibility at center entrance. | | | | | |
|--|--------------|------------------------|-----------------|--|--|
| Accomplishment | Division of | Essential Learning | Metric | | |
| | Student | Outcome | | | |
| | Affairs Goal | (optional) | | | |
| Plant Management installed a light at | 1,2 | Teamwork/Collaboration | Light installed | | |
| the end of the road | | | | | |

| Goal 2: Make childcare more affordable for the Stockton community. | | | | | |
|--|---------|--------------------|----------------------------|--|--|
| Accomplishment SA Goal ELO Metric | | | | | |
| Reduced rates for students, faculty and staff | 1, 2, 5 | Adapting to Change | Lower tuition costs by 16% | | |

| Goal 3: Review assessments and curriculum. | | | | | |
|--|---------|--------------------|-----------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Purchased teaching Strategies Gold to | 2, 4 | Program Competence | New program purchased | | |
| replace Work Sampling | | | | | |

| Goal 4: Pre-service training for student workers. | | | | | |
|--|---------|----------------------|--------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Planned a one-week training for staff one week prior to the semester | 2, 5 | Communication Skills | Training completed | | |

2. REFELECTIVE ANALYSIS

We are making good progress toward our goals. Free To Be is a safer environment because we have lighting at Pomona Road where cars have been known to drive very fast. Tuition rates for children of students were decreased by 16%, making Free To Be more affordable for the community it aims to serve. The savings were made possible by increasing our community rate by 16%, and our prices are still competitive for community members. A time consuming assessment program was replaced with one that better fits our needs at a savings of \$8 per child. A full week of training curriculum for student workers was planned so that they have the skills to succeed.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Collaborated with John Rokita from NAMS during the bird project. John and several student workers set up a
 classroom for children with specimens of birds on each table. Children had the opportunity to learn about the birds
 and ask questions. In addition, birds were provided to Free To Be for exploration and observational drawings.
- Worked with Assistant Professor Tracy Baker from Environmental Sciences during the map project where children learned about mapping animal trails.
- Partnered with Amy Hadley and the Speech and Hearing Clinic to provide speech screenings for the children at Free To Be.

2011-2012

 Teamed with Assistant Professor Greta von der Luft in the Physical Therapy Department to provide gross motor screenings for the children at Free To Be.

Student Affairs

- Partnered with the Wellness Center supporting the Bubbles for Autism project.
- Athletics and Recreation provided CPR/First Aid training for all Free To Be staff.

Outside Organizations

- Ongoing association with Seashore Gardens to allow children and seniors to build cross generational relationships.
- Partnership with Mental Health Association of Atlantic County to offer seminars to parents and staff members.
- Collaboration with Atlantic Cape Community College to place ACCC students at Free To Be to learn educational approach.
- Teamed with United Way for "Raising a Reader" to promote book sharing between adults and children.

4. COMMUNITY INVOLVEMENT

Elyse Smith, Director/Head Teacher

Atlantic City Figure Skating Club – Secretary

Masonic Learning Center – Dyslexia Tutor

Barbara Reynolds, Part-time Teacher
Peace Pilgrim Board – Co-Chair
Ombudsman for the Institutionalized Elderly – Volunteer

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Determine which accrediting agency best fits needs and practices of Free To Be. | | | | | |
|---|----------------------------|-------------------------------------|--|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | | |
| 4 | Program Competence | Review requirements and procedures | | | |
| | | for accreditation through Middle | | | |
| | | States and NAEYC and chose best fit | | | |

| Goal 2: Improve marketing by upgrading webpage. | | | | | |
|---|----------------------------|--|--|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | | |
| 3 | Adapting to Change | Work with Computer Services to create a more user friendly webpage | | | |

| Goal 3: Increase technology by utilizing wireless capability. | | | | | |
|---|--|--|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 3 Communication Skills Purchase wireless card | | | | | |

6. SUPPORTING DOCUMENTS

No supporting documents provided.

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Work collaboratively with Enrollment Management and Administration and Finance to prepare for the anticipated need for additional campus beds. | | | | | |
|--|--------------|---|--|--|--|
| Accomplishment | Division of | Essential Learning | Metric | | |
| | Student | Outcome | | | |
| | Affairs Goal | (optional) | | | |
| Developed dashboards to measure transfer housing data and housing occupancy. | 1, 4 | Adapting to Change Information Literacy & Research Skills Quantitative Reasoning | - Admissions and Institutional Research Data (transfer applications) - ACUHO-I Benchmarking Survey | | |

| Goal 2: Enhance the function of the Living Learning Communities and other collaborative curriculum-oriented efforts. | | | | | |
|---|---------|-----|---|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Developed and implemented an annual event calendar. Created a residential life curriculum model which focuses on Stockton's Essential Learning Outcomes. | 2, 3 | All | - EBI Benchmarking Survey - Programming reports; national research from ACPA's residential curriculum committee | | |

| Goal 3: Propose viable options for the enhancement of relocation of the Residential Life offices. | | | |
|---|---------|-----|------------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| Staff changes and relocations as an interim measure. | 3, 5 | | Efficacy of service delivery |

| Accomplishment | SA Goal | ELO | Metric |
|--|---------|---|---|
| - Created a Standard Operating Procedures Manual for Residential Life Evaluated housing renewal and selection process and implemented changes that enhance student satisfaction Implemented a building tour accountability management program for the residence halls (Detex) Purchased additional StarRez applications to increase efficiency and effectiveness surrounding access to student data. | 3, 4 | Adapting to Change Communication Creativity & Innovation Information Literacy & Research Skills Program Competence Teamwork/Collaboration | - Division and department feedback - Housing Renewal Survey, committee recommendations, EBI Benchmarking Standards - Measurement of Detex statistics; setting benchmarks for staff - Data usage for StarRez application |

2. REFLECTIVE ANALYSIS

The Office of Residential Life currently houses 2795 students at Stockton. The steady increase in enrollment over the past five years led to changes in housing configurations, the use of Seaview, and an implementation of a 3-5 year plan to address planned growth. The goal of residential life is to develop a comprehensive residence hall plan that supports the academic mission of the college, improve retention rates, contribute to student persistence and create first-class, high quality living learning environments. By working collaboratively with Enrollment Services and the Finance Office, we have prepared for anticipated increases in housing occupancy.

One year and long term department goals outline the plan to propose viable options to enhance and relocate the Office of Residential Life into one main facility to improve team work and communication. Currently, students have difficulty connecting with professional staff members as we have five offices located throughout campus. Additionally, residential life's commitment to use technology to advance programs and services is a distinction which separates us from other residential life programs in the state and region. Key operational objectives indicate our yearly commitment to this initiative.

Finally, our department created a new mission, vision, and set of core values. Residential Life is viewed as an integral component of the student experience. A mission, one that is intertwined with Student Affairs and College goals, supports a core belief that continuous learning, teamwork, collaboration leadership and excellence, and helps us deliver comprehensive services designed to enhance campus life and stimulate high academic achievement among students.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Worked with the Academic Tutoring Center to provide tutoring in the TRLC for 345 students.
- Collaborated with faculty to develop four Living /Learning Communities (Sustainability, Writing, Political Engagement, Honors) in the freshmen year and linked to Freshmen Year Experience.
- Worked with Dean of Graduate Education on professional development exercises to redesign mission, vision and core values of Residential Life.

Administration and Finance

 Conducted joint training with Campus Police to enhance communication and safety and emergency response for students; revived the Complex Director/Campus Police "buddy/mentoring" programs in summer 2012 to foster strong relationships and solid commitment to campus safety; co-advised Stockton neighborhood Watch and S.A.F.E.R.

Office of the President

- All Complex Directors and Resident Assistants participated in fall Day of Service and MLK Day of Service, a campuswide collaboration. Resident Assistants comprised 80% of Day of Leadership participants in fall and spring 2012.
- Residential Life staff members volunteered for the G. Larry James Legacy Bike Ride and the LPGA tournament at Seaview.

Student Affairs

- Held regular meetings with Admissions to share information on applicants and housing requests for freshmen and transfer students; co-sponsored luncheon during Open House events with other departments.
- Collaborated with the Wellness Center on major programming efforts focusing on health and wellness—World AIDS
 Day, Green Dot, Wellness Day, Alcohol 101 and Alcohol Wise Assessment.
- Collaborated with Event Services for residential summer conference programs.
- Offered educational and team building sessions for incoming EOF class during summer 2012 and supported summer programming initiatives for the EOF Program.

4. COMMUNITY INVOLVEMENT

Rebecca Cruz, Senior Clerk Typist

New Jerusalem Church - Treasury Committee, Fundraising Committee

Donna Dowd, Professional Services Specialist

Legacy Bike Ride Committee - Member

Denise O'Neill

Via Marathon - Volunteer Moravian College Blue and Grey Executive Board – Fundraising/Alumni Liaison Coalition for Appropriate Transportation – Volunteer

John Perovich, Associate Director

Players and Playwrights by the Jersey Shore – Playwright, Dramaturg/Group Leader Learning Stages: Play a Day – Playwright

Steve Radwanski, Associate Director

Legacy Bike Ride Committee - Volunteer

2011-2012

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Increase residential enrollment and support the College-wide goal of creating a residential community | | | | |
|---|--|--|--|--|
| representing 50% of the overall undergraduate enrollment. | | | | |
| DSA Goal | DSA Goal Essential Learning Outcome Metric | | | |
| 1 | Adapting to Change Admissions and Institutional Research | | | |
| Teamwork/Collaboration enrollment statistics | | | | |

| Goal 2: Maximize the use of technology to enhance and improve the delivery of services, programs and information to | | | |
|---|----------------------------|--------------------------|--|
| students residing on campus. | | | |
| DSA Goal | Essential Learning Outcome | Metric | |
| 3 | Creativity & Innovation | -EBI Benchmarking Survey | |
| | Critical Thinking | -Housing Renewal Survey | |
| | Program Competence | | |

| Goal 3: Create a residential life curriculum model which will focus on Stockton's Essential Learning Outcomes. | | | | |
|--|---|---|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 2 | Adapting to Change Creativity & Innovation Global Awareness | -EBI Benchmarking Survey -Housing Renewal Survey | | |

6. SUPPORTING DOCUMENTS

No supporting documents provided.

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Goal 1: Enhance campus involvement by creating engaging and consistent programming schedule to be carried out in the new Campus Center. | | | | | |
|---|---------|-------------------------|--------------------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Provided a consistent semester | 2 | Collaboration/Teamwork | SET Program assessments | | |
| programming calendar along with | | Creativity & Innovation | Welcome Week Zoomerang surveys | | |
| effective marketing of these events. | | | | | |

| Goal 2: Enhance programming for new students at Welcome Week and Winter Orientation. | | | |
|--|---------|-------------------------|--------------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| Major programs were split to allow for | 2 | Adapting to Change | Welcome Week Zoomerang surveys |
| better venues and to provide more | | Collaboration/Teamwork | Clicker counts |
| individualized attention. | | Communication Skills | |
| | | Creativity & Innovation | |
| | | Critical Thinking | |
| | | Ethical Reasoning | |

| Goal 3: Create an assessment tool to an initiatives, and develop changes based of to students. | • | | |
|--|---------|---|---|
| Accomplishment | SA Goal | ELO | Metric |
| Developed and implemented marketing survey. Re-design Student Development website. Developed professional development resource list for student leaders/organizations. | 2 | Collaboration/Teamwork Creativity & Innovation | -Zoomerang survey completed by 168 students in March 2012 -Website usage will be monitored -Technology resources survey will be developed |

2. REFLECTIVE ANALYSIS

Through collaborations with the Campus Center, SET, Residence Life and student clubs we increased the number of student events by 40%. While we know this was partly due to the new campus center and new programming venues, we attribute much of the success to new creative marketing events, like "Milk and Cookies" bringing food and information to students about upcoming events in a fun manner. Students and staff did a great job with better planning this year and had more experienced programmers within SET. Students reported higher levels of satisfaction at events and student organizers were able to make suggestions and incorporate feedback on feature events.

This year was the first year that SET, our major campus programming organization, had a full time advisor dedicated to their initiatives. This additional support assisted SET and Student Development achieve programming goals.

There was an intentional development of Welcome Week activities that enhanced campus involvement. A strong collaborative effort with several officers, mostly importantly with Residential Life and Academic Affairs

Our office collaborated with a Stockton Marketing Class and developed a survey on the use of the Get Involved brand and how best to market student events. The following is a summary of the findings,

- 1) 88% of students recognized the Get Involved logo
- 2) Students primarily use the *goStockton* Portal- Student Life tab for Housing related items, but not to learn about campus events
- 3) Students are interested in learning about on-campus events but do not necessarily know how to find the information
- 4) 80% of students were not utilizing resources on the Student Development website and said it was Ineffective. Recommendations from report indicated the Office of Student Development needed to enhance social media & technology resources. Recommendation to promote events to the student body earlier, as they felt events were promoted to close to the day of the event.

The new website will launch in mid-August 2012. The layout and content of the new website were carefully designed utilizing feedback from students who are currently involved as well as students who are interested in getting involved on campus. A pilot version of the website was viewed by 25 students in order to collect feedback and make necessary changes prior to the launch. The new website will be assessed utilizing a combination of Webtrends software (to track visits), user-survey, and conversations with student leaders.

A pilot version of the website was viewed by 25 students who are involved on campus in order to collect feedback and make necessary changes prior to the launch of the new site. Students commented on the ease of navigation and usefulness of student leader resources. The new website will be assessed utilizing a combination of Webtrends software (to track visits), user-survey, and conversations with student leaders. We anticipate our presence on Twitter will assist in marketing events and involvement opportunities to Stockton students.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Constitution Day
- Convocation
- Fannie Lou Hamer Human and Civil Rights Symposium
- International Education Week

Office of the President

- 40th Anniversary of Stockton College
- Dr. Martin Luther King Jr., Day of Service
- Hero Campaign Greek Games & Hero Dinner

Campus-wide Collaborations

- Black History Month Programming
- SET Spring Concert

4. COMMUNITY INVOLVEMENT

Leonard Farber, Director

Alliance of Greater Atlantic City – Member of Education Committee

Dianne Stalling, Assistant Director

Alpha Kappa Alpha Sorority, Theta Kappa Omega Chapter – EAF Captain; Protocol Committee Alpha Kappa Alpha Sorority, Pi Chi Chapter – Graduate Advisor; Volunteer Union Baptist Temple Church – Educational Guidance Committee

Barbara Teel, Principal Clerk Typist

Great Bay Regional EMS - Volunteer EMT

Melissa Vander Ryk, Professional Services Specialist

March of Dimes – Volunteer

Lauren Wilson, Assistant Director

March of Dimes – Volunteer

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Increase partners and participants involved with student activities and organizations. | | | | |
|--|--|---|--|--|
| DSA Goal | DSA Goal Essential Learning Outcome Metric | | | |
| 2 | Collaboration/Team Work Communication Skills | Student surveys, market research, enrollment reports, best practices, | | |
| CAS reports | | | | |

| Goal 2: Enhance marketing efforts in order to increase involvement opportunities. | | | |
|---|----------------------|----------------------|--|
| DSA Goal Essential Learning Outcome Metric | | | |
| 3 | Communication Skills | Student focus groups | |
| Creativity/Innovation Surveys | | | |

| Goal 3: Enhance training for student leaders and advisors. | | | | |
|--|-----------------------------------|-------------------------------------|--|--|
| DSA Goal | Essential Learning Outcome Metric | | | |
| 2 | Collaboration/Teamwork | Surveys | | |
| | Creativity/Innovation | Best practices | | |
| | Ethical reasoning | Local/national review of leadership | | |
| | Communication Skills programs | | | |

| Goal 4: Develop new student programming needs based on enrollment targets, Middle States and CAS Standards. | | | | |
|---|----------------------------|--------------------------------------|--|--|
| DSA Goal | Essential Learning Outcome | Metric | | |
| 1, 2 | Creativity/Innovation | Surveys | | |
| | Collaboration/Teamwork | Monitoring attendance numbers in | | |
| | | Orientation, Welcome Week & SOAR | | |
| | | Comparison of professionals at other | | |
| | | state schools based on enrollment | | |

2011-2012

| 6. SUPPO | ORTING DOCUMENTS | |
|------------------------------------|------------------|--|
| No supporting documents submitted. | | |
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Student Development

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Б | Goal 1: Develop second phase of Coordinated Actions to Retain and Educate (CARE) initiative. Accomplishment Division of Essential Learning Metric | | | | | | |
|--------------|--|---|--|--|--|--|--|
| Division of | Essential Learning | Metric | | | | | |
| Student | Outcome | | | | | | |
| Affairs Goal | (optional) | | | | | | |
| 2 | Adapting to Change | Website and published materials | | | | | |
| | Program Competence | | | | | | |
| - | | Student Outcome Affairs Goal (optional) 2 Adapting to Change | | | | | |

| Goal 2: Update sexual assault/harassment policies and protocols according to new Title IX legislation. | | | | | |
|--|---------|---|---|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Taskforce evaluated legislation and reconciled policy and practices | 2 | Communication Skills Creativity and Innovation Collaboration/Teamwork | Revised sexual assault/harassment policy and protocols for addressing related incidents | | |

| Goal 3: Incorporate Code of Conduct within Residential Life conduct process. | | | | | |
|--|---------|------------------------|------------------------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Completed unification of Office of | 2 | Creativity and | Office of Residential Life conduct | | |
| Residential Life and OSRR conduct | | Innovation | policies mirror Campus Code of | | |
| record | | Communication Skills | Conduct | | |
| | | Information Literacy & | | | |
| | | Research Skills | | | |

2. REFLECTIVE ANALYSIS

Learning outcomes of students sanctioned to perform community service were not assessed because the Office of Student Learning and OSSR will be using a rubric with components useful to both offices. The use of the new rubric will start in the fall 2012 Semester.

OSRR collaborated with seven departments and promoted Stockton's Code of Conduct and initiatives related to retention and non-academic misconduct. Seventy-three EOF students and forty-five veteran students attended the events.

Integrating OSRR and Office of Residential Life conduct records provides easy access of data by all stakeholders and decreases duplication of data gathering efforts. It will also provide coherent extraction and dissemination of information for key decision makers such as, VP & AVP of Student Affairs, Dean of Students and the OSRR Director. The integration of student conduct records will also enhance generation of accurate information for reporting purposes such as, annual and periodic reports including the Clery Act Report.

Campus Hearing Board Statistical Report

- One hundred cases were submitted to the Campus Hearing Board, which was a 41% increase from AY 2011. Of the 100 cases submitted, three cases were found not responsible.
- The violations that occurred most frequently in AY 2012 were Bodily Harm, Narcotics (69% increase from AY11),
 Alcohol Violations, Refusal to Comply and DWI. The sanctions that were given most frequently were Community

- Service, Drug and Alcohol Program, Behavior Modification Program and Loss of Housing and Loss of Housing Visitation Privileges and ten suspensions were handed down, an increase from 7 cases last year.
- From AY2009-12, there were 378 cases and 25% were cases of 41 repeat offenders. The majority of cases of repeat offenders occurred during the months of September, October, February, March and April.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs:

 Collaborated with the Office of Service Learning on the development of a rubric with student conduct and service learning components to assess student learning outcomes.

Student Affairs

- Conducted Student Code of Conduct orientation for EOF tutors and students on June 21, 2012.
- Conducted information sessions for student veterans at the Veteran orientation.
- Hosted a Maxient student conduct software usage enhancement meeting for Residential Life staff.
- Started planning and implementation of Step UP! program for fall 2012 semester with Residential Life.
- Conducted a presentation to Peer Educators on April 24th regarding Drugs & Alcohol class 2012, Student Code of Conduct, CHB process, and the Office of OSRR

4. COMMUNITY INVOLVEMENT

Jason Babin, Assistant Director
Legacy Bike Ride – Volunteer
American Legion – Member/Volunteer

Tomas Itaas, Assistant Director Sacred Heart Church/Joe's Place, Camden - Volunteer

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Implement, assess and report on CARE program with expanding retention duties. | | | | | | |
|---|--------------------|---------------------------------|--|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | | |
| 2 | Adapting to Change | Participant report, survey data | | | | |
| Program Competence | | | | | | |

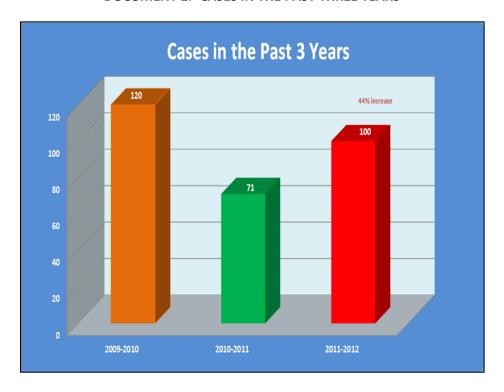
| Goal 2: Launch bystander education program (Step Up) to increase alertness and intervention of at risk students under | | | | | | |
|---|----------------------------|---------------------------|--|--|--|--|
| the influence. | | | | | | |
| DSA Goal | Essential Learning Outcome | Metric | | | | |
| 2 | Collaboration/Teamwork | Number of alert calls and | | | | |
| | | interventions | | | | |

2011-2012

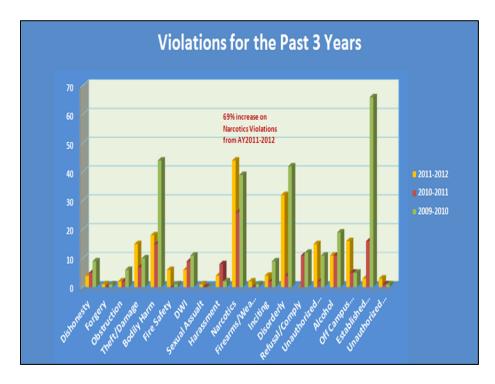
6. SUPPORTING DOCUMENTS

| Document 1. | Cases in the Past Three Years |
|--------------|---|
| Document 2. | Violations for the Past Three Years |
| Document 3. | Most Frequent Violations for the Past Three Years |
| Document 4. | Male vs. Female Cases |
| Document 5. | Violations by Month |
| Document 6. | Violations by Location |
| Document 7. | Monthly Timeline Between Incidents |
| Document 8. | Campus Hearing Board Recidivism Chart |
| Document 9. | Primary Comparative Sanctions Chart |
| Document 10. | Cases Heard vs. Cases Not Heard |

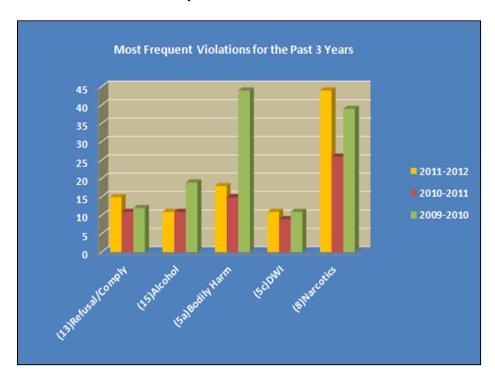
DOCUMENT 1. CASES IN THE PAST THREE YEARS



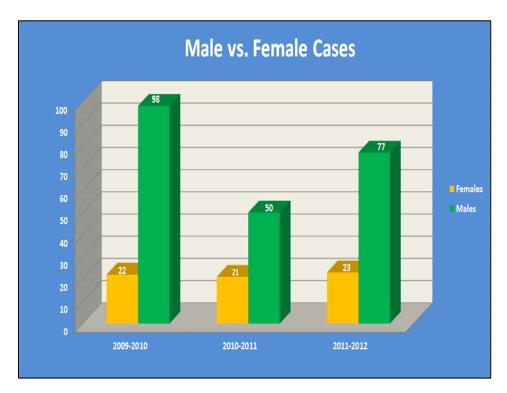
DOCUMENT 2. VIOLATIONS IN THE PAST THREE YEARS



DOCUMENT 3. MOST FREQUENT VIOLATIONS FOR THE PAST THREE YEARS

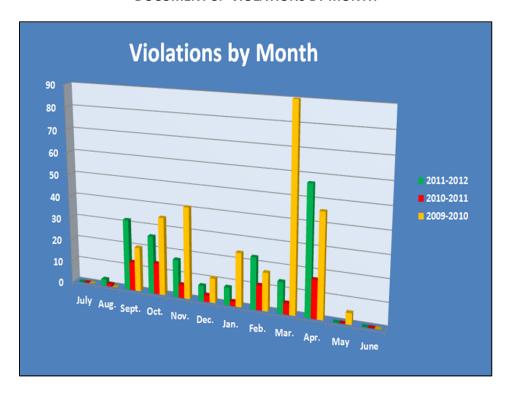


DOCUMENT 4. MALE VS. FEMALE CASES

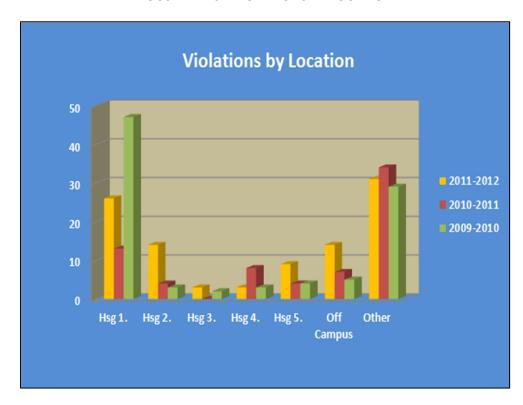


2011-2012

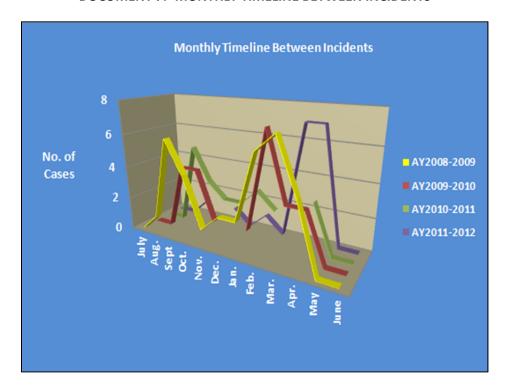
DOCUMENT 5. VIOLATIONS BY MONTH



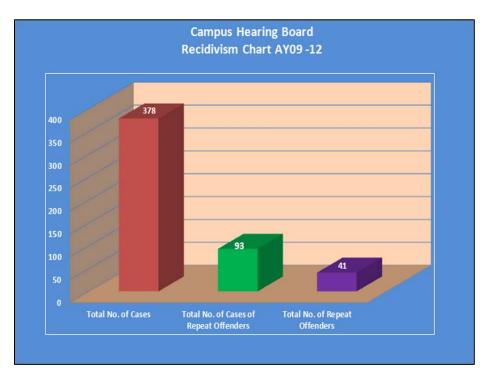
DOCUMENT 6. VIOLATIONS BY LOCATION



DOCUMENT 7. MONTHLY TIMELINE BETWEEN INCIDENTS



DOCUMENT 8. CAMPUS HEARING BOARD RECIDIVISM CHART



DOCUMENT 9. PRIMARY COMPARATIVE SANCTIONS CHART

| Primary Comparative Sanctions Chart AY2009-2010 - AY2011-2012 | | | | | | | | |
|---|--------------------|-------------------------------------|----------------------|------------------------------|------|-----------------------|--|------------|
| | No. of Cases | Behavior Modification Program | Community Service | Drug & Alcohol Program | Fine | Loss of Housing | Loss of Housing Visitation Privileges | Suspension |
| 2009-2010 | 120 | 15 | 30 | 22 | 1 | 6 | 12 | 2 |
| 2010-2011 | 71 | 33 | 56 | 37 | 6 | 8 | 12 | 7 |
| 2011-2012 | 100 | 45 | 85 | 63 | 3 | 19 | 24 | 10 |
| % Increase AY2010-11 vs. AY2011-12 | | 36% | 52% | 70% | -50% | 137% | 100% | 42% |

DOCUMENT 10. CASES HEARD VS. CASES NOT HEARD

| Cases Heard vs. Cases Not Heard | | | | | | |
|---------------------------------|----------------|-----------------------|----------------------------|-----------------------------------|--|--|
| | Cases Heard | Cases Not Heard | Cases Found Responsible | Cases Not Found Responsible | % of Cases Found Not Responsible | |
| 2009-2010 | 110 | 10 | 106 | 4 | 4% | |
| 2010-2011 | 64 | 7 | 59 | 5 | 8% | |
| 2011-2012 | 100 | 3 | 97 | 3 | 3% | |

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

| Team, unique academic courses and support of the Stockton Veteran Organization. | | | | | | |
|---|--------------|------------|---|--|--|--|
| Accomplishment | Division of | Essential | Metric | | | |
| | Student | Learning | | | | |
| | Affairs Goal | Outcome | | | | |
| | | (optional) | | | | |
| - Updated the Veteran Affairs Web site to | 1,2,3,4 | | - Posted to website in June | | | |
| include the Office of Veteran Affairs' mission statement. | | | - Quicker response to veteran students' requests for services | | | |
| - Created the Veteran Support Team. | | | - Retention efforts database created | | | |
| - Collaborated on development of | | | - Website revised | | | |
| VETeach program. | | | - Increased ability to track veterans' GPAs | | | |
| - Federal Work Study students have | | | - School of Education tracks student | | | |
| increased our ability to use various | | | participation in program | | | |
| programs to follow Stockton's veteran | | | - Survey and responses sent digitally | | | |
| population. | | | | | | |
| - Developed veterans' services | | | | | | |
| satisfaction survey | | | | | | |

| Goal 2: Enhance scholarship opportunities through the Veteran Golf Tournament and other initiatives. | | | | | |
|--|---------|-----|---|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Enhanced scholarship opportunities through the Colonel Kenneth Stow Memorial Golf Tournament and other initiatives | 1 | | The golf tournament has taken place annually since May 2010; 2012 tournament and dinner realized \$12875 in donations | | |

| Goal 3: Honor the service of veterans through the Veterans' Day program and other initiatives. | | | | | |
|--|---------|-----|--|--|--|
| Accomplishment | SA Goal | ELO | Metric | | |
| Honored service men and women | 2 | | - Local military guest speakers | | |
| through Veterans' Day programs and | | | - Wreath placement | | |
| other initiatives | | | - Stockton chosen to participate in "The | | |
| | | | Remembrance National Roll Call" | | |

| Goal 4: Enhance Veterans Park and the Veterans' Lounge. | | | | |
|---|---|--|---|--|
| Accomplishment SA Goal ELO Metric | | | | |
| One additional computer and printer added to Vets' Lounge | 2 | | Increased use of lounge for academic purposes | |

| Goal 5: Work with Admissions to recruit veteran students from community colleges. | | | | |
|---|---|--|--|--|
| Accomplishment SA Goal ELO Metric | | | | |
| Provided information for distribution at community colleges | 1 | | Produced brochures regarding services, VET Teach, etc. | |

2011-2012

| Goal 6: Assist NJ Air National Guard in joint training, Unit Career Advisor Training, between the 108 th Wing and the 177 th FW at Stockton. | | | |
|--|---------|-----|-------------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| Operation College Promise Veteran Services Provider Certification training, summer 2011 | 1, 5 | | 56 service providers attended |

2. REFLECTIVE ANALYSIS

The accomplishment of the above goals allows the Office of Veteran Affairs to better serve veteran students through improved technology and data collection, more complete information available to veterans, implementation of CAS team recommendations and greater efficiencies within the office. The Discover Reports provided enable this office to efficiently track veterans at risk.

The lounge was upgraded, including installation of an additional computer and printer. We continue to receive feedback from the students that the space is too small.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

• Worked with Academic Advising to enable student veterans to smoothly transition from "Combat to classroom".

Student Affairs

 Joined Admissions in visiting community colleges in New Jersey to meet students veterans planning to transfer to a four-year college.

Outside Organizations

- Charter member of National Veterans Honor Society.
- Student Veterans Organization is a member of National Veterans Association and participates in the annual NVA conferences.
- Collaborated with Operation College Promise by bringing various socially significant events to campus

4. COMMUNITY INVOLVEMENT

Tom O'Donnell, Assistant Dean of Students
Operation College Promise of New Jersey - Director of the Board

2011-2012

5. NEW INITIATIVES FOR AY 2012-13

| Goal 1: Implement national trends regarding development/training programs for veteran students. | | | | | |
|---|--|--|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 3 | | | | | |

| Goal 2: Fully implement CAS team recommendations and assess progress. | | | | | |
|---|--|---------------------|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 2 | | -Surveys | | | |
| | | -Policy adjustments | | | |
| | | -Website postings | | | |

| Goal 3: Recruit veterans for VET Teach program. | | | | | |
|---|--|----------------------------|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 2 | | Program enrollment records | | | |

| Goal 4: Expand Student Veterans Organization presence in the community and support collaboration with the Atlantic | | | | |
|--|--|--|--|--|
| County Utility Authority to increase internship opportunities for student veterans. | | | | |
| DSA Goal Essential Learning Outcome Metric | | | | |
| 2 Number of internships offered | | | | |

| Goal 5: Launch an online training program for faculty/staff who work with the student veteran population. | | | | | |
|---|--|--|--|--|--|
| DSA Goal Essential Learning Outcome Metric | | | | | |
| 2 | Number of faculty/staff who complete course and pass post-test | | | | |

| Goal 6: Utilize technological resources. | | |
|--|----------------------------|--------------------------------------|
| DSA Goal | Essential Learning Outcome | Metric |
| 4 | | -Establish new social media accounts |
| | | -Website updates |
| | | -Track activity |

6. SUPPORTING DOCUMENTS

No supporting documents provided.

1. EVALUATION OF 2011-12 GOALS & OBJECTIVES

ALCOHOL AND DRUG EDUCATION

| Goal 1: Utilize social norms statistics using the results from the CORE survey and administer CORE survey in spring 2011. | | | |
|--|--------------|---|---|
| Accomplishment | Division of | Essential Learning | Metric |
| | Student | Outcome | |
| | Affairs Goal | (optional) | |
| Survey administered in spring 2012. Social norms campaign has been developed from this data and shared with the offices of Residential Life and Dean of Students to develop | 1,2,3,4 | Adapting to Change Collaboration/Teamwork Communication Skills Critical Thinking | - CORE survey statistics - Facebook page |
| their Freshman 2012 survey. | | | |

| Goal 2: Collaborate with Tobacco Madness campaign to incorporate tobacco education and gambling education into Alcohol and Drug Education Program. | | | |
|--|---------|---|--------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| Tobacco Madness campaign through the Office of Risk Management has been temporarily suspended. Every intake assessment asks questions on tobacco use and gambling pathology and treatment plan developed if there is a problem. | 2 | Collaboration/Teamwork Communication Skills Critical Thinking | - Statistics - Charts |

| Goal 3: Increase use of technology and identify new online alcohol and drug self-assessment tools. | | | |
|--|---------|-------------------------|--------------|
| Accomplishment | SA Goal | ELO | Metric |
| - Impaired driver software purchased | 1,2,3,4 | Adapting to Change | - Statistics |
| to be implemented in fall 2012. | | Creativity & Innovation | - Charts |
| - Alcohol 101 peer education program | | | - Facebook |
| revamped to include more | | | |
| technology. | | | |
| - Met with Residential Life to utilize | | | |
| results of 3 rd Millennium software for | | | |
| sanctioned students referred for | | | |
| counseling. | | | |

| Goal 4: Increase town and gown relationships with innovative workshops, trainings, and an expanded referral database. | | | | |
|---|---------|-------------------------|--|--|
| Accomplishment | SA Goal | ELO | Metric | |
| - Collaborated with Atlantic | 2,3 | Adapting to Change | - Evaluations from summit | |
| Prevention Resources on a joint summit of five area high schools on the topics of distracted and impaired driving. - Expanded referral database created. | | Creativity & Innovation | - Number of students who receive a referral to an outside provider | |

| Goal 5: Create a greater visual presence of HERO materials as well as grow the Designated Friends and Heroes group. | | | | |
|---|---------|------------------------|-----------------------------------|--|
| Accomplishment | SA Goal | ELO | Metric | |
| - Hero Club officially established this | 2 | Collaboration/Teamwork | - HERO Club membership roster | |
| year. | | Communication | - Number of drunk driving related | |
| - HERO materials distributed at all | | Critical Thinking | fatalities | |
| awareness events. | | | | |
| - Met with HERO Campaign to discuss | | | | |
| strategies for upcoming year. | | | | |
| - Zero student drunk driving related | | | | |
| fatalities this year. | | | | |
| - First quarter 2012 produced seven | | | | |
| DWI arrests on campus, only one was | | | | |
| a Stockton student. | | | | |

COUNSELING

| Goal 1: Increase marketing and awareness of Counseling Services through social media and other technology. | | | | |
|---|---------|--|--|--|
| Accomplishment | SA Goal | ELO | Metric | |
| - Sponsored an iPad giveaway to raise awareness about Green Dot events and the interactive campus map Utilized the College and Wellness Center Facebook pages to announce | 2,3,4 | Collaboration/Teamwork Communication Skills Creativity & Innovation Ethical Reasoning | - Green Dot Campus map; 36 new submissions - Facebook page | |
| events and activities. | | | | |

| Goal 2: Support the development of the Green Dot student club. | | | |
|--|---------|-------------------------|----------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| - Bi-weekly meetings. | 2 | Collaboration/Teamwork | Green Dot year end summary |
| - Recruited at the Get Involved Fair. | | Communication Skills | |
| - Presentations and participation in | | Creativity & Innovation | |
| various Wellness Center events. | | Ethical Reasoning | |
| - Sponsored athletic games. | | | |

| Goal 3: Present Green Dot workshops during Welcome Week activities and throughout the year at Freshman Seminar classes. | | | |
|---|---------|-------------------------|----------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| - Full day training sessions. | 2 | Collaboration/Teamwork | Green Dot year end summary |
| - 12 classroom workshops. | | Communication Skills | |
| | | Creativity & Innovation | |
| | | Ethical Reasoning | |

| Goal 4: Collaborate with other Student Affairs department to update sexual assault literature with Title IX changes based on the Dear Colleague Letter. | | | | |
|---|---|------------------------|-------------------------|--|
| Accomplishment SA Goal ELO Metric | | | | |
| - Served on committee that updated | 2 | Adapting to Change | Sexual assault brochure | |
| sexual assault brochure, sexual | | Information Literacy & | | |
| harassment brochure and sexual | | Research Skills | | |

2011-2012

| assault reporting form. | Program Competence | |
|---------------------------------------|--------------------|--|
| - Updated resources links on Wellness | | |
| Center website. | | |

| Goal 5: Collaborate with other Student Affairs departments to develop a campus-wide anti-stalking policy. | | | |
|---|---------|------------------------|-----------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| - Met with representatives from Risk | 1,2 | Adapting to Change | School policy and procedure |
| Management, Residential Life, | | Collaboration/Teamwork | |
| Student Development and the | | Communication | |
| Women's Center to outline policy. | | | |
| - Researched sample policies for | | | |
| submission to Student Affairs. | | | |

| Goal 6: Develop new programming on conflict resolution and anger management based on CAS recommendations. | | | | |
|---|---------|------------------------|--------------|--|
| Accomplishment | SA Goal | ELO | Metric | |
| - Met with The Kintock Group on | 1,2 | Adapting to Change | - Statistics | |
| developing new programming . | | Collaboration/Teamwork | - Charts | |
| - Continued collaboration on forming | | Communication | | |
| anger management support group. | | Critical Thinking | | |

| Goal 7: Collaborate with Building Lasting Awareness at Stockton Together (BLAST) on outreach activities. | | | | |
|--|---------|-------------------------|----------------------------|--|
| Accomplishment | SA Goal | ELO | Metric | |
| -Provided 3 day training to BLAST on | 2 | Collaboration/Teamwork | Green Dot year end summary | |
| domestic violence, sexual assault, | | Communication Skills | | |
| sexual health and suicide. | | Creativity & Innovation | | |
| -Participated in Wellness Center | | Ethical Reasoning | | |
| Events. | | | | |

Goal 8: Participate in the New Jersey Coalition Against Sexual Assault (NJCASA) College Consortium on sexual assault and abuse issues. Support the development of the NJCASA Campus Chapter.

| Accomplishment | SA Goal | ELO | Metric |
|------------------------------------|---------|-------------------------|-------------------------------|
| -Attended meetings. | 2,4,5 | Collaboration/Teamwork | NJCASA campus chapter started |
| -Assisted with development of best | | Communication Skills | |
| practices guidelines. | | Creativity & Innovation | |
| -Facilitated several campus-wide | | Ethical Reasoning | |
| events. | | | |

| Goal 9: Follow CAS recommendation to train clinical staff for the Community Emergency Response Team (CERT) and | | | | | |
|--|-----|--------------------|------------------------|--|--|
| begin process to become certified Disaster Relief Crisis Counselors (DRCC). | | | | | |
| Accomplishment SA Goal ELO Metric | | | | | |
| 4 staff members CERT trained. | 1,5 | Adapting to Change | Certification acquired | | |
| 1 staff member DRCC certified. Collaboration/Teamwork | | | | | |
| Critical Thinking | | | | | |
| | | | | | |

HEALTH SERVICES

| Goal 1: Increase the use of Point and Click by staff and students by purchasing additional components of the program | | | |
|--|-----------------|--|--|
| that will allow students to make appoir | ntments online. | | |
| Accomplishment SA Goal FLO Metric | | | |

| Accomplishment | SA Goal | ELO | Metric |
|--|---------|--|---|
| -Purchased Open Communicator and Open Check-in; will be operational for fall 2012. | 2,3,4 | Adapting to Change Communication Skills Program Competence | - Purchasing statements- Tracking usage statements |

Goal 2: Institute CAS recommendations of adding the vision and mission statements to the Wellness Center website and updating both the Policy and Procedure Manual and staff job descriptions.

| Accomplishment | SA Goal | ELO | Metric |
|---|---------|---|---|
| Updated the Wellness Center website by adding the vision and mission statements. Updated all job descriptions. Updated Health Services Policy and Procedure Manual. | 2,4 | Collaboration/Teamwork Communication Skills Creativity & Innovation Program Competence | Health Services websiteJob descriptionsPolicy & Procedures Manual |

| Goal 3: Create an electronic program/workshop request form for Health Services website and the <i>goStockton</i> Portal. | | | |
|--|---------|--|-----------|
| Accomplishment | SA Goal | ELO | Metric |
| Collaborated with Computer Services to create request form and post on the Health Services web page. | 2,3,4 | Collaboration/Teamwork Communication Skills Creativity & Innovation Program Competence | - Website |

| Goal 4: Enhance the Peer Educator program by providing office hours. | | | |
|--|---------|---|----------------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| - Peer educators held office hours each week during the semester. | 1,2 | Collaboration/Teamwork Communication Skills Creativity & Innovation Program Competence | -Increase in peer educator hours |

LEARNING ACCESS PROGRAM

| Goal 1: Monitor existing facilities and disabilities. | l new construct | ion for ADA compliance and a | ccessibility by students with |
|--|-----------------|--|-------------------------------|
| Accomplishment | SA Goal | ELO | Metric |
| - Serve on various planning committees to address issues | 2 | Collaboration/Teamwork Global Awareness | - Student reports |

| Goal 2: Assess faculty perception of disability services via survey. | | | |
|--|---------|--|---|
| Accomplishment | SA Goal | ELO | Metric |
| - Survey was created, distributed and results analyzed | | Communication Skills Global Awareness Program Competence | - Number of completed surveys and associated suggestions. |

| Goal 3: Collaborate with Computer Services in the implementation of a data tracking program. | | | |
|---|---------|---|---|
| Accomplishment | SA Goal | ELO | Metric |
| - Collaborated with Student Records to create a tag for the Learning Access Program population. | 4,5 | Collaboration/Teamwork Program Competence | Ability to track and monitor average GPA of students in a program by semester. Tracking of graduation and retention rates. |

| Goal 4: Partner with Teacher Education Program to initiate utilization of LDT/C candidates for educational testing/evaluation of LAP clientele. | | | |
|---|---------|--|--|
| Accomplishment | SA Goal | ELO | Metric |
| - Outreaches made to Teacher Education faculty members at Stockton and other schools with the LDT/C certification program. | 2 | Adapting to Changer Collaboration/Teamwork Creativity & Innovation | - Despite resistance to this initiative, LAP will continue to pursue a partnership of this nature. |

2. REFLECTIVE ANALYSIS

Wellness Center Trends

The Wellness Center provided 10,440.21 contacts with students over the last fiscal year. These contacts consist of individual appointments, groups/workshops, published articles and are of varying time lengths. Most prevalent presenting problems for the Wellness Center were: anxiety, depression, learning disability, ADD/ADHD, respiratory conditions and dermatological conditions.

Counseling trends (services both mental health and substance use disorders)

The Counseling staff provided 2761 sessions to 563 students. The Psychiatrist provided 326 sessions. The highest usage

2011-2012

of counseling took place in October, November, February and April, with the highest number of sessions occurring in November for the academic year. Although the number of total sessions decreased by 5.7%, it is interesting to note that the most sessions occurred in November this year after one full time counselor resigned.

Using the information available through the Titanium database, the most common presenting problems are related to anxiety, depression, alcohol/drug related, relationship issues, academic/study related issues, and family or parent issues. Interestingly, these are the same top issues as last year, but in a slightly different order.

Counseling Services continued its participation in the Center for Collegiate Mental Health study, run by the University of Pennsylvania. Regarding the above-listed presenting problems, the students who came to the counseling office tended to fall below the national average. Stockton students scored 0.26 standard deviation below the national average for academic issues, and 0.10 standard deviations above the national average for anxiety.

The majority of center clients were Psychology majors, followed by Business, Criminal Justice, Biology and Speech Pathology. The majority of center clients are part of the school of Social and Behavioral Sciences, and have GPA's between 3.0 and 4.0. Demographically, the majority of clients are Juniors, followed by Seniors, then Sophomores, and Freshman.

Counseling services have expanded outreach efforts, collaboration with other departments, and increased Wellness Center events, providing more workshops on a broader range of topics with the positive outcome of reaching more students.

During the fall 2012 semester, alcohol education was provided by the Alcohol Peer Educators through tabling, participation in the Alcohol Summit, and by way of the Alcohol 101 support groups. During the fall semester, the Peer Educators programmed on alcohol education through seven Alcohol 101 groups, one half day alcohol summit event and five tabling events.

The counseling center engaged in 137 contact hours for drug and alcohol related issues during the 2011-2012 academic year by providing individual counseling, crisis intervention, and consultation for this population. There were 28 students mandated to counseling for drug or alcohol during 2011-2012 through the Campus Hearing Board.

Counseling Services/Alcohol and Drug Education Program has been successfully utilizing the Stay Safe and Graduate Grant since 2004. The last 3 years have focused on the approach of gathering statistical information and converting it into peer education focusing on the dangers of alcohol use and impaired driving.

Through instruments such as the CORE Survey, we are able to track social norms and trends by our college students, and promote positive norms within our community to discourage impaired driving and encourage responsible safe choices. Since 2009, the number of students who self-reported driving while intoxicated decreased 12.4%, while the study's reference group reported only a 9.8% decrease. Reported DWI arrests have also decreased 2.1% among students, with the reference group reporting a 0.8% decrease. These results indicate that Stockton students are choosing to not drive while intoxicated at a faster rate than the average student surveyed. While these trends are positive, we will be looking for further declines in subsequent years.

In community T.I.P.S. training, the past focus has been unsuccessful on building a partnership with the local bars. Until the State of New Jersey mandates responsible server training, it is highly unlikely a partnership will develop.

Counseling Services/Alcohol and Drug Education Program has decided to expand our focus towards educating student-led groups, including Residential Life, Athletics, Greek and other clubs. By providing effective alcohol bystander

intervention training to these groups, designated driver awareness will increase and impaired driving will decrease, both on campus, and within the surrounding communities.

One emerging safety issue we hope to impact is the number of students who text while driving. While our data is very limited, national studies indicate this is a real problem in highway safety. According to a 2009 AAA study, most 16-24 year olds polled knew texting and driving is dangerous, yet half of them still engaged in the behavior.

Health Services

The most prevalent treatment conditions were respiratory conditions and dermatological conditions.

Health Services hosted Meningitis and Influenza immunization clinics for student and staff. This has been a benefit to many students who do not have health insurance and are unable to obtain their vaccinations before entrance to the College.

Through outreach during orientation, students were able to electronically submit their insurance waivers or applications. Students and their parents became more aware of the requirements which increased compliance. Health Services posted various notices regarding immunization and insurance compliance, health programs and health warnings and alerts to the Stockton community on our office website and the *goStockton* Portal throughout the year. Health Services achieved 95% immunization compliance due to increased outreach to the students.

Our staff has continued to participate in professional development to fulfill required CEUs in accordance with professional licenses and certifications, and to provide necessary knowledge to respond appropriately to an ever changing population presenting with a variety of issues and concerns.

Learning Access Program

The Learning Access Program has had ample opportunity to monitor the new and existing facilities for accessibility compliance during the past year. New construction and relocation of existing offices have heightened our performance of this goal.

Collaboration with Computer Services has resulted in the implementation of a data tracking ability for those students registered with our program.

Our attempt to partner with the Teacher Education program to obtain a pool of LDTC's did not come to fruition, but the plan remains as a goal for next year.

The results of the Faculty Perception Survey presented us with results that indicate we are executing our duties as student advocates and faculty liaisons.

3. CAMPUS WIDE AND COMMUNITY COLLABORATIONS

Academic Affairs

- Physical Therapy Club to promote annual Quad Rugby Event
- Office of Graduate Studies to utilize testing center for administration of the Miller Analogy Test
- Occupational Therapy Program, refer students to The Bridge Program
- Computer Services and the Registrar, created statistical data framework for tracking student academic parameters
- International Study program developed a study abroad brochure addressing needs of students with a disability
- Presented to various classes on Green Dot, Healthy Relationships and Drugs and Alcohol

Administration and Finance

- Transportation department regarding accessibility and scheduling
- Campus Police on Healthy Relationships Awareness Day, Sexual Assault Awareness Day and Take Back the Night walk and candlelight vigil

External Affairs

Print Shop to bind text books in alternate format for LAP students

Student Affairs

- Student Development and Career Center to host Commuter Coffee
- Career Center to host Career Exploration Workshops for students with disabilities
- Athletics and the Student Athlete Advisory Committee (SAAC) to host several Special Olympic events
- Division-wide collaboration on StepUp! Bystander intervention campaign
- Presented on Green Dot Awareness, Alcohol and Drug awareness and crisis intervention to various student groups and organizations, including National Panhellenic Conference, EOF Program, Resident Assistants, student athletes and Orientation Leaders
- Disability Info Fair promoted disability awareness in collaboration with various student organizations
- Provided physicals and care for EOF Program participants, student athletes, graduate students and others
- Send Silence Walking exhibit and panel discussion with Active Minds club

Campus-wide Collaborations

- Represented on the Campus Behavior Intervention Team
- Developed a brochure, "Healthier Food Options on Campus", with Chartwells
- FACES to host annual conference

Outside Organizations

- Hosted the Special Olympics Floor Hockey Tournament, tying the event to the Stockton Seaview for hotel accommodations.
- State DOE, Office of Special Education, to host Dare-to-Dream Conference
- Various state and local government and nonprofit agencies on annual Disability Fair
- Green Dot Awareness presentation to Champions of Youth
- Various presentations with Atlantic County Women's Center

4. COMMUNITY INVOLVEMENT

Amanda Allen, Program Assistant

CERT – Volunteer

Little Egg Harbor Schools PTA - Volunteer

Miss Little Egg Harbor Pageant – Volunteer

Pinelands American Youth Football & Cheer – Board Member, Coach, Volunteer

Luanne Anton, Health Educator CERT – Volunteer

Fran Bottone, Director of Counseling & Health Services

Atlantic County Office of Emergency Management – CERT Member

Special Olympics of South Jersey – Volunteer

Elana Dobrowski, Assistant Director, Counseling Services

Park Place Condominium Assoc., Cherry Hill - Member

Meridian Counseling Services, LLC, - Counselor

Laurie Dutton, Associate Director, Counseling Services

Property Owners' Association of Cape May Beach, NJ – Member

Red Cross Cape May County Chapter - Volunteer

Reiki Master/ Teacher, Cape May, NJ - Teacher

CERT - Volunteer

Special Olympics of South Jersey – Volunteer

JoAnn Garcia-Warren, Assistant Director, Counseling Services

The Goddard School Toms River 1 – Parent Group Member

NARRA – The Filipino-American Association of Ocean County – Member

Allison Gunn, Sr. Clerk Typist

CERT - Volunteer

Delsea Tennis Club - Treasurer

Pinnacle Parkour - Volunteer

Elizabeth Merva, Principal Clerk Typist

CERT - Volunteer

Rosanne Paulsson, Principal Clerk Typist

CERT - Volunteer

Carol Quinn, Professional Services Specialist

Atlantic County Office of Emergency Management - CERT Member

Special Olympics of South Jersey - Volunteer

Bob Ross, Coordinator of Services for Students with Disabilities

Atlantic County Disabled Citizens Advisory Council – Board Member

Atlantic County Office of Emergency Management - CERT Member

Special Olympics of South Jersey – Host/Volunteer

Lugenia Small, Assistant Director, Counseling Services

Seeds of Greatness Bible Church - Member/Domestic Violence Prevention Committee

Roseann Stollenwerk, Assistant Supervisor

CERT - Volunteer

Special Olympics of South Jersey – Volunteer

2011-2012

Moravian Church, Egg Harbor City – Board of Elders South Jersey Mariners Swim Team – Board Member, Secretary, Parent Board

5. NEW INITIATIVES FOR AY 2012-13

| DSA Goal | one comprehensive Wellness Center Annual R Essential Learning Outcome | Metric |
|---|--|--|
| 2,3,4 | Collaboration/Teamwork | Fewer repetitive statistics, |
| 2,3,4 | Program Competence | longitudinal data and statistics of |
| | 1 rogram competence | center use |
| | | center use |
| aal 2: Combine Alcohol and Drug | g Education Program and Counseling Services, | and form one unified approach towa |
| udent's co-occurring issues. | s Education Frogram and Counseling Services, | and form one diffice approach towa |
| DSA Goal | Essential Learning Outcome | Metric |
| 3,4 | Program Competence | Titanium reporting, including CCAI |
| 3,4 | Trogram competence | and AUDIT |
| | | una Nobii |
| aal 3: Collaborate with Compute | er Services in the implementation of a data trace | cking program |
| DSA Goal | Essential Learning Outcome | Metric |
| 3 | Information Literacy and Research | Data tracking |
| 3 | Skills | Data tracking |
| | JKIII3 | .1 |
| aal 1: Co-snonsor the establishm | nent of the bystander intervention plan "Step l | In" with other campus offices |
| DSA Goal | Essential Learning Outcome | Metric |
| 2 | Collaboration/Teamwork | Fewer incident reports |
| 2 | Program Competence | rewer incluent reports |
| | Frogram competence | |
| aal E. Establish a hiorarchal troa | tment plan for alcohol and drug referrals that i | roflects the appropriate level of clinic |
| nd educational services needed | | reflects the appropriate level of clinic |
| DSA Goal | Essential Learning Outcome | Metric |
| 2 | Collaboration/Teamwork | Fewer recidivism incidents of |
| 2 | Program Competence | substance abuse clients |
| | r rogram competence | substance abuse cherits |
| oal 6: Additional Nurse Practitio | nor hours | |
| DSA Goal | Essential Learning Outcome | Metric |
| | Adapting to Change | Usage statistics |
| T | | _ |
| | Program Competence | I Wait time statistics |
| | Program Competence | Wait time statistics |
| aal 7. Acciet students through di | | Wait time statistics |
| | rect healthcare. | |
| DSA Goal | rect healthcare. Essential Learning Outcome | Wait time statistics Metric |
| | rect healthcare. Essential Learning Outcome Adapting to Change | |
| DSA Goal | rect healthcare. Essential Learning Outcome | |
| DSA Goal 1 | rect healthcare. Essential Learning Outcome Adapting to Change Program Competence | Metric |
| DSA Goal 1 Dal 8: Work with Computer Serv | rect healthcare. Essential Learning Outcome Adapting to Change Program Competence ices to implement the new Point & Click modu | Metric les . |
| DSA Goal 1 oal 8: Work with Computer Serv DSA Goal | rect healthcare. Essential Learning Outcome Adapting to Change Program Competence ices to implement the new Point & Click modu Essential Learning Outcome | Metric |
| 1 Soal 8: Work with Computer Serv | rect healthcare. Essential Learning Outcome Adapting to Change Program Competence ices to implement the new Point & Click modu | Metric les . |

- Wellness Center -

2011-2012

| Goal 9: Purchase and implement Read and Write Gold software program. | | |
|--|--|--------------------------------------|
| DSA Goal | Essential Learning Outcome | Metric |
| 4 | Adapting to Change | Number of students utilizing program |
| | Communication Skills | |
| | Critical Thinking | |
| | Information Literacy & Research Skills | |

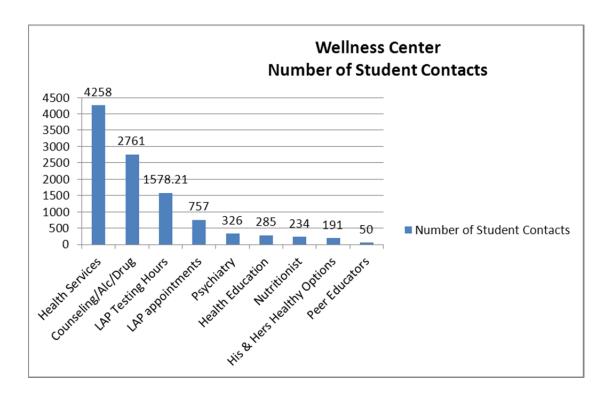
6. SUPPORTING DOCUMENTS

| Document 1. | Wellness Center Top 5 Issues |
|-------------|--|
| Document 2. | Wellness Center Total Client Contacts |
| Document 3. | Counseling/Alcohol-Drug – Number of Sessions per Month |
| Document 4. | Counseling/Alcohol-Drug – Number of Clients per Month |
| Document 5. | Counseling/Alcohol-Drug – Client Demographics |

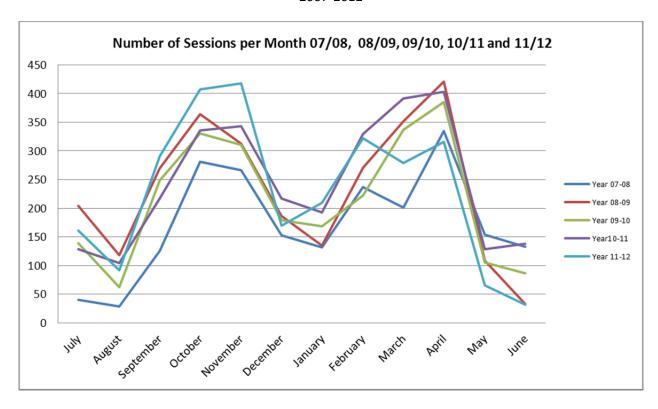
DOCUMENT 1. WELLNESS CENTER TOP FIVE PRESENTING ISSUES

| Presenting Issues | Alc/Drug and Counseling | Learning Access Program | Health Services |
|-------------------|-------------------------|-------------------------|---|
| 1 | Anxiety | Learning Disability | Respiratory Conditions/ENT |
| 2 | Depression | ADD/ADHD | Dermatological Conditions |
| 3 | Alcohol/Drug Related | Psychological | Special Physicals (Athletic, EOF, Free To Be) |
| 4 | Relationships | Neurological | Athletic Accidents/Musculoskeletal |
| 5 | Academic/Study Related | Chronic Illness | Genitourinary Conditions |

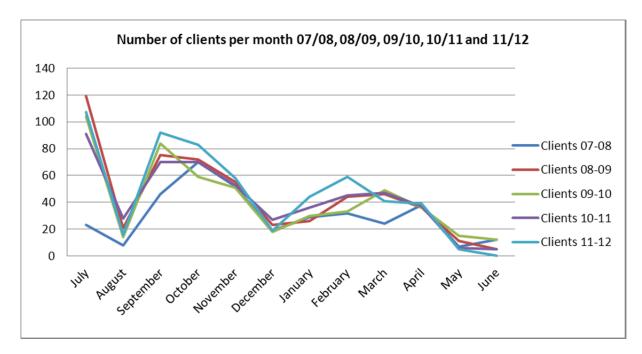
DOCUMENT 2. WELLNESS CENTER TOTAL CLIENT CONTACTS



DOCUMENT 3. COUNSELING/ALCOHOL-DRUG NUMBER OF SESSIONS PER MONTH 2007-2012



DOCUMENT 4. COUNSELING/ALCOHOL-DRUG NUMBER OF CLIENTS PER MONTH 2007-2012



DOCUMENT 5. COUNSELING/ALCOHOL-DRUG CLIENT DEMOGRAPHICS2011-2012

| Gender | |
|----------------------|-----|
| Female | 214 |
| Male | 108 |
| no response | 7 |
| prefer not to answer | 2 |

| GPA Range | S12 GPA | CUM GPA |
|-------------|------------|------------|
| 0 - 0.5 | 26 | 5 |
| 0.51 - 0.99 | 7 | 2 |
| 1.0 - 1.5 | 13 | 14 |
| 1.51 - 2.0 | 23 | 20 |
| 2.01 - 2.49 | 34 | 65 |
| 2.5 - 2.99 | 86 | 131 |
| 3.0 - 3.49 | 153 | 184 |
| 3.5 - 4.0 | 203 | 168 |
| no response | 61 | 19 |

| Marital Status | |
|----------------|-----|
| None Listed | 13 |
| Single | 178 |
| Partnered | 129 |
| Married | 6 |
| Divorced | 1 |
| Separated | 4 |

| Ethnicity | |
|-------------------------|-----|
| None Listed | 9 |
| Black/African American | 29 |
| White | 247 |
| Hispanic | 18 |
| Asian | 9 |
| Other | 4 |
| mixed/multiracial | 8 |
| American Indian/Alaskan | |
| Native | 1 |
| Prefer not to Answer | 6 |

| Academic Year | |
|---------------|-----|
| Junior | 101 |
| Senior | 76 |
| Sophomore | 64 |
| Freshman | 62 |
| Graduate | 14 |
| no response | 11 |

| School | |
|--------|-----|
| SOBL | 170 |
| NAMS | 109 |
| ARHU | 91 |
| BUSN | 86 |
| None | 56 |
| HEALTH | 53 |
| GRAD | 31 |
| EDUC | 7 |
| GENS | 2 |

| Major | |
|-------------------|----|
| Psychology | 75 |
| Business | 61 |
| Criminal Justice | 48 |
| Undeclared | 45 |
| Biology | 41 |
| SPAD | 30 |
| Communications | 25 |
| Social Work | 24 |
| History | 20 |
| Environmental | 18 |
| Literature | 18 |
| Hosp/tourism | 17 |
| Political Science | 16 |
| Public Health | 15 |
| Marine Science | 14 |
| Art | 12 |
| CSIS | 12 |
| Math | 11 |
| Biochemistry | 9 |
| Education | 9 |
| Language | 9 |
| Physics | 9 |
| Philos/Religion | 8 |
| Soc/anthropology | 8 |
| MAPT | 7 |
| MAHG | 6 |
| Chemistry | 5 |
| Health Sciences | 5 |
| MAOT | 5 |
| Teacher Education | 5 |
| Nursing | 4 |
| Liberal Studies | 3 |
| Holistic Health | 1 |