Project Budget Estimate

Proposed Project: Parking Garage - 1,200 Vehicles

Location: Galloway Campus

INSTITUTION: Stockton University

TOTAL PROJECT BUDGET ESTIMATE

Updated 8.10.20

\$32,500,000

Existing Area 350000

				T-4-1 C	C E. 4.	250 000 CE
icat Canstruction Costs				Total Gro	ss Square Feet:	350,000 SF
	350 000 SE	@	\$0.00	ner SF	\$0	
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	construction				. , ,	
18 months @ 0.00% per year					\$0	
Construction Subtotal, escalated					\$26,250,000	
Construction Contingency		@	4.00%	of Line h	\$1,050,000	
(j) TOTAL CONSTRUCTION COSTS						\$27,300,000
Building Gross Square Feet			350,000	SF		
Cost (line (h)) per square foot			\$75.00	per sf		
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		_	1.00%			
		w		of Line n	\$162,500	\$3,706,250
TOTAL FEES						\$3,700,230
Furniture & Fixtures		@	2.00%	of Line h	\$525,000	
Movable Equip, Special		@	0.50%	of Line h	\$131,250	
Communication & Security Costs		@	3.00%	of Line h	\$787,500	
Commissioning		@	0.00%	of Lines k+k'	\$50,000	
Fine Arts Costs					\$0	
w) Acquisition Costs					\$0	
x) Technology		ESTIMATED			\$0	
TOTAL OTHER COSTS	·					\$1,493,750
General Project Contingency		@	0.00%	of Lines j+p+y		\$0
	Construction: Fixed Equipment (Signage Construction Subtotal (Unescalated) Construction escalation to mid point of 18 months @ 0.00% Construction Subtotal, escalated Construction Contingency TOTAL CONSTRUCTION COST Building Gross Square Feet Cost (line (h)) per square foot Sect Soft Costs FEE: Architect/Engineer FEE: Civil Engineering FEE: Value Engineering, included in (AFEE: Construction Mang FEE: Survey/Test'g/Insp. FEE: Regulatory TOTAL FEES Furniture & Fixtures Movable Equip, Special Communication & Security Costs Commissioning Fine Arts Costs Acquisition Costs Technology TOTAL OTHER COSTS	Construction: Demolition 350,000 SF Construct: Facility (materials, labor) 350,000 SF Construction: Facility 0 SF Construction: Site Improvements (Utilities) Construction: Fixed Equipment (Signage/Safety) Construction Subtotal (Unescalated) Construction escalation to mid point of construction 18 months @ 0.00% per year Construction Subtotal, escalated Construction Contingency TOTAL CONSTRUCTION COSTS Building Gross Square Feet Cost (line (h)) per square foot ject Soft Costs FEE: Architect/Engineer FEE: Civil Engineering FEE: Value Engineering, included in (k). FEE: Construction Mang FEE: Survey/Test'g/Insp. 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