

Project Budget Estimate  
**Proposed Project: NAC - Field House**  
 Location: Pomona Road, Main Campus  
 INSTITUTION: Stockton University

Updated  
 8.10.20

Existing Are 40000  
**Total Gross Square Feet: 40,000 SF**

**Project Construction Costs**

(a) Construction: Field House	40,000 SF @ \$600.00 per SF	\$24,000,000	
(b) Construct: Track Pavilion	0 SF @ \$0.00 per SF	\$0	
(c) Construction: Utilities	0 SF @ LS	\$4,500,000	
(d) Construction: Re-Forrestation		\$100,000	
(e) Construction: Fixed Equipment (Signage/Safety)	LS	\$200,000	
(f) Construction Subtotal (Unescalated)		<u>\$28,800,000</u>	
(g) Construction escalation to mid point of construction			
12 months @ 0.00% per year		\$0	
(h) Construction Subtotal, escalated		\$28,800,000	
(i) Construction Contingency	@ 10.00% of Line h	\$2,880,000	
<b>(j) TOTAL CONSTRUCTION COSTS</b>			<b>\$31,680,000</b>
Building Gross Square Feet	40,000 SF		
Cost (line (h)) per square foot	\$720.00 per sf		

**Project Soft Costs**

(k) FEE: Architect/Engineer	@ 8.00% of Line h-d	\$2,296,000	
(k') FEE: Civil Engineering	@ 4.00% of Line d	\$1,148,000	
(l) FEE: Value Engineering, included in (k).	@ 0.00% of Line h	\$0	
(m) FEE: Construction Mang	@ 3.00% of Line h	\$864,000	
(n) FEE: Survey/Test'g/Insp.	@ 2.00% of Line h	\$576,000	
(o) FEE: Regulatory Approvals	@ of Line h	\$321,550	
<b>(p) TOTAL FEES</b>			<b>\$5,205,550</b>
(q) Furniture & Fixtures	@ 9.00% of Line h	\$2,592,000	
(r) Movable Equip, Special	@ 1.00% of Line h	\$288,000	
(s) Communication & Security Costs	@ 12.00% of Line h	\$3,456,000	
(t) Reimbursable Costs	@ 0.00% of Lines k+k'	\$0	
(u) Fine Arts Costs		\$0	
(w) Acquisition Costs		\$0	
(x) Other	<b>ESTIMATED</b>	\$0	
<b>(y) TOTAL OTHER COSTS</b>			<b>\$6,336,000</b>
<b>(z) General Project Contingency</b>	@ 5.00% of Lines j+p+y		<b>\$2,161,078</b>

**TOTAL PROJECT BUDGET ESTIMATE** \$45,382,628